

2015-2016

MAYOR'S BUDGET DOCUMENT LOG

- BD #1: Process Initiation and Document Template
- BD #2: Human Trafficking Task Force
- BD #3: Code Enforcement Inspector I/II Dedicated to Businesses
- BD #4: 1 FTE Executive Analyst I/II as Small Business Ambassador
- BD #5: Downtown Core Homeless Drop-In Centers
- BD #6: Deferred Action for Parents of Americans and Lawful Permanent Residents (DAPA) and Deferred Action for Childhood Arrivals (DACA) Programs
- BD #7: Council District 2 Office Budget Carryover
- BD #8: Council District 7 Office Budget Carryover
- BD #9: Downtown Streets Team
- BD #10: Vietnamese Community Center
- BD #11: Additional Resources for SJPD Burglary Unit
- BD #12: Residential Parking Permit Program
- BD #13: Council District 1 Office Budget Carryover
- BD #14: Council District 3 Office Budget Carryover
- BD #15: Office of Immigrant Affairs
- BD #16: San Jose Veterans Parade
- BD #17: Increase Parking Citation Fines for Disabled and Crosshatch Parking Spots
- BD #18: District 3 Participatory Budgeting Pilot Project
- BD #19: Funds to Support Police Recruitment and Retention
- BD #20: Update and Add Equipment to Bring Spartan Keyes, McKinley and Washington Re-Use Centers Up to Date
- BD #21: Responsible Landlord Engagement Initiative
- BD #22: Acquire Two Additional License Plate Readers for SJPD
- BD #23: Pavement Maintenance for Priority Street Network
- BD #24: Almaden Lake Park - Monday Opening
- BD #25: Financial Transparency Initiative
- BD #26: Make it in San Jose! Initiative
- BD #27: Council District 10 Office Budget Carryover
- BD #28: District 5 Enhanced Beautification Days
- BD #29: Family Camp Experience for Low Income Families
- BD #30: Alum Rock Youth Center Extended Programming
- BD #31: Improve Neighborhood Safety on Foss Avenue
- BD #32: Council District 5 Office Budget Carryover
- BD #33: East San Jose Business Improvement District Exploration
- BD #34: District 5 Visual Arts Outreach
- BD #35: District 5 Park Activation
- BD #36: Village Square Branch Library - Friends of the Library
- BD #37: Anti-Human Trafficking Coordinator/Analyst
- BD #38: Gang Prevention National/International Conference in San Jose
- BD #39: Proactive San Jose Communications Campaign
- BD #40: Grey Water Home Owner Assistance Program to Subsidize or Offer Free Permitting for Code Compliant Home Owner Grey Water Systems

2015-16 Mayor's Budget Document Log

- BD #41: Boards and Commissions Workshop
- BD #42: Youth Commission Funding
- BD #43: Interior Improvements for the Village Square Library
- BD #44: Council District 8 Office Budget Carryover
- BD #45: Council District 6 Office Budget Carryover
- BD #46: Traffic Calming a Core District 6 Service
- BD #47: Traffic Management a Core District 6 Service
- BD #48: Vision Zero a Core Service
- BD #49: Street Lights a Core Service
- BD #50: Law Enforcement a Core Service
- BD #51: Trees a Beautiful and Healthy Core Service
- BD #52: Smooth Streets a Core Service
- BD #53: Parks Department a Core Service
- BD #54: Water Supply a Core Service
- BD #55: Keeping Pace with Workload Demand is a Core Service
- BD #56: Sidewalks a Core Service
- BD #57: More Jobs Pay for Core Services
- BD #58: Guadalupe River Park Conservancy
- BD #59: Branham Lane Road Diet/Safety Improvements
- BD #60: Our City Forest
- BD #61: End City Suite Sellback at SAP Center
- BD #62: Gender Pay Equity Study
- BD #63: San Jose Jazz, Tentnology
- BD #64: San Jose Sports Authority Funding
- BD #65: Meals on Wheels
- BD #66: Community Solutions Human Trafficking Coordinator
- BD #67: Los Gatos - Almaden Sidewalk/Crosswalk Enhancements
- BD #68: San Jose Parks Foundation
- BD #69: Hispanic Foundation Latinos in Technology Initiative
- BD #70: 0.5 FTE Coordinator, Domestic Violence Prevention Program
- BD #71: Council District 9 Office Budget Carryover
- BD #72: Carlton Avenue Sidewalk Installation
- BD #73: Volunteer Tool Trailer & Debris Trailer
- BD #74: Librarian II
- BD #75: Corner Store Initiative
- BD #76: Camden Community Center Gymnasium Upgrade Project
- BD #77: Construction of New Sidewalk on Adonis Way (Carlton Ave School)
- BD #78: Council District 4 Office Budget Carryover
- BD #79: Add the Berryessa Business Association to the Neighborhood Business District Grant Program
- BD #80: Pilot Expansion of Recreation Services for Youth, Families, and Senior Services at the Berryessa Community Center Hub and Two District 4 Youth Centers, Including a Hybrid Model Youth Center and Additional Operational Hours
- BD #81: Alviso Parklands Master Plan & Alviso Park Improvements