

POLICE DEPARTMENT

Impact Analysis Report

OVERVIEW

Departmental service fees are collected from the public and from other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, and cardrooms. The majority of the fees in the Police Department are Category I (fees which should be cost recovery); the exception is the Police Recruit Academy fee, which is Category II (fees which may be more than or less than cost recovery).

The Police Department fee program for 2015-2016 reflects the results of a review of time and resources used in the permit process in 2014-2015 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level. Projected Police Department revenue for 2015-2016, based on the proposed fees and charges program, totals \$3.4 million. This revenue reflects a 1.1% decrease compared to the 2014-2015 Adopted Budget level of \$3.5 million, compared to a 1.4% increase in costs. While the overall changes in revenues and costs are relatively small, there were significant changes for individual fees based on a reevaluation of the time, resource and activity levels. Though in many areas costs went down, for those fees where a reevaluation of time and activity resulted in a significant cost increase, a number of fees have

not been raised to full cost recovery levels in order allow for a multi-year phase in of the appropriate fee amount. The combined adjustments bring the Department's total 2015-2016 revenues to 96.2% of fee program costs, a slight decrease from the 2014-2015 cost recovery rate of 98.7%

The majority of Department fees are in the 100% cost recovery category; however, the fees for Repossessed Vehicles are limited by State Law, and are at 68.2% cost recovery.

SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees

The Department continues to conduct time analysis studies to evaluate the appropriate amount of costs to allocate to the individual fees and permits administered. Fees are also adjusted to reflect updated position and indirect costs. Based on these factors, changes to the following fees are recommended: Amusement Devices, Bingo, Cardrooms, Computerized Searches, Concealable Firearms, Duplicate Tapes – Audio, Event Promoter Permit, Funeral Escort, Gaming Permit Registration – Non-Profit Fundraisers, Ice Cream Vendor, Massage Parlors, Miscellaneous Permits/Fees, Parade, Pawnbrokers/Secondhand Dealers, Peddler, Peep Show Establishment, Periodicals Canvasser, Pool/Billiard Room, Photographs, Public Dance Hall, Public Entertainment, Sales, Secondary Employment, Street Closing, Taxicab, Tow Car, Vehicle Impound, and Visa Clearance Letters.

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees (Cont'd.)

Various fee changes better align fees with current costs. Due to the large cost increases in certain areas due primarily to a reevaluation of processing time, the following fee increases will be phased in over multiple years: Cardroom – Work Permit Employee Transfer fee, Cardroom – Work Permit Sworn (New), Peddler – Fixed Location (New and Renewal), Secondary Employment – Event Lasting 5 days or less, Street Closing – Block Party (New and Renewal), Taxicab Driver’s Permit – Retest, Taxicab Vehicle Inspection and Reinspection, Tow Car-Private Property Tow and Tow Car Driver – Renewal. Several fees will decrease primarily due to civilianization of the function, including Massage – Business, Taxicab – Restricted Owner’s License, Taxicab – Taxi Company Application, Taxicab – Taxi Company Renewal, Tow Car – Tow Car Business (New and Renewal).

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For the Amusement Devices, the Exhibitor Permit, Location Permit, and Operator Permit are increasing (from \$169.60 + device fee to \$239.00 + device fee), but the Device Fee is decreasing (from \$148.50 to \$80.00 per year for each device), resulting in a lower overall fee.

On April 21, 2015 the City Council directed the Administration to return to Council with revisions to the Peddler Permit Ordinance in Title 6 and various sections of Title 20 after community engagement. The enforcement of the Peddler Permit Ordinance will be temporarily suspended until these revisions go into effect, which is anticipated to occur in August 2015.

The 2012-2013 Adopted Operating Budget restructured the Gaming Unit to address cardroom regulation activities at a more cost effective and appropriate classification level, civilian classifications, and to decrease the time it takes to process various cardroom permits. Civilian vacancies remain due to the unsuccessful recruitment of qualified candidates. As a result, two sets of the Cardroom New and Renewal Work Permits were created; one to reflect Civilian Administration and one to reflect Sworn Administration. Once the civilian positions are hired, the Civilian Administration fee for New and Renewal Cardroom Work Permits will be charged. As the City continues to review its cardroom regulatory functions, changes to the cardroom fees could occur.

As part of the development of the 2015-2016 Proposed Fees and Charges, standard fees associated with compliance with the Public Records Act (Document Delivery, Document Scanning, Duplication Services, and Electronic Media) which previously appeared in individual department sections have been consolidated for ease of reference. These charges now appear under the Public Records Act section in the Office of the City Clerk.

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SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS

Existing Fees (Cont'd.)

A complete list of proposed fee revisions by service is located in the Summary of Proposed Fee Changes section of this document and in the tables that follow this section.

NOTIFICATION

The Proposed Fees and Charges Report was released on May 1, 2015, allowing for a minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 12, 2015, at 1:30 p.m. and Monday, June 8, 2015, at 7:00 p.m. in the Council Chambers.

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2014-2015 Adopted Fee	2014-2015 % Cost Recovery	2015-2016 Proposed Fee	2015-2016 Estimated Cost	2015-2016 Estimated Revenue		2015-2016 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$20 per card		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting								
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$7.90 each		\$7.00 each					
2 Black & White - 5" x 7"	\$7.90 each		\$7.00 each					
3 Black & White - 8" x 10"	\$7.90 each		\$7.00 each					
4 Color - 3 1/2" x 5"	\$6 each		No Change					
5 Color - 4" x 6"	\$6 each		No Change					
6 Color - 5" x 7"	\$6 each		No Change					
7 Color 8" x 10"	\$6 each		No Change					
8 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
9 Photo CD	\$9.20 per CD		\$9.00 per CD					
Sub-total Photographs		100.0%		2,864	3,001	2,864	104.8%	100.0%
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$95.50 per hour		\$100.00 per hour					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
3. Public Records/Tapes								
3 Duplicate Tapes - Audio Tapes	\$9.70 per 60 minute tape		\$3.00 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$9.70 per 90 minute tape		\$3.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	\$0.20 per page		See Public Records Act Fees					
7 Public Records - Public Records 8.5" x 11"	\$0.19 per page		See Public Records Act Fees					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		80.4%		89,967	87,856	89,967	97.7%	100.0%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		68.2%		21,714	14,805	14,805	68.2%	68.2%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

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PUBLIC SAFETY FEES - CATEGORY I								
5. Special Services								
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services								
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$7 per dispatch		No Change					
Sub-total Tow Service Dispatch								
		100.0%		83,006	83,006	83,006	100.0%	100.0%
7. Vehicle Impound								
1 Vehicle Impound Fee	\$213.80 per release		\$219.00 per release					
Sub-total Vehicle Impound								
		100.0%		614,514	599,923	614,514	97.6%	100.0%
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$15.60 per letter		\$16.00 per letter					
Sub-total Visa Clearance Letters								
		100.0%		12,848	12,848	12,848	100.0%	100.0%
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		95.1%		824,913	801,439	818,004	97.2%	99.2%
PUBLIC SAFETY FEES - CATEGORY II								
1. Police Recruit Academy Fee								
1 Outside Agency Recruit Fee	\$10,720 per recruit per academy		No Change					
Sub-total Police Recruit Academy Fee								
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II								
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
1 Exhibitor Permit	\$169.60 + device fee		\$239.00 + device fee					
2 Location Permit	\$169.60 + device fee		\$239.00 + device fee					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
3 Operator Permit	\$169.60 + device fee		\$239.00 + device fee					
4 Per Device	\$148.50 per year for each device		\$80.00 per year for each device					
Sub-total Amusement Devices		100.0%		122,868	224,785	122,868	182.9%	100.0%
2. Bingo								
1 General Permit	\$37.50 + 2.27% of monthly gross payouts		\$41.00 + 2.27% of monthly gross payouts					
2 General Permit Renewal	\$37.50 + 2.27% of monthly gross payouts		\$41.00 + 2.27% of monthly gross payouts					
3 Special One-Day Permit	\$37.50 + 2.27% of the gross payouts		\$41.00 + 2.27% of the gross payouts					
Sub-total Bingo		100.0%		2,419	1,313	2,419	54.3%	100.0%
3. Cardrooms								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC SAFETY PERMITS - CATEGORY I

3. Cardrooms

2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$847,107 per Cardroom per year			\$898,223 per Cardroom per year				
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$38.20 per transfer			\$98.00 per transfer				
8 Work Permit Fees - New (Civilian Administration)	\$258.60 + fingerprint fees			\$272.00 + fingerprint fees				
9 Work Permit Fees - New (Sworn Administration)	\$403.40 + fingerprint fees			\$484.00 + fingerprint fees				
10 Work Permit Fees - Renewal (Civilian Administration)	\$258.60 + fingerprint fees			\$272.00 + fingerprint fees				

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
3. Cardrooms								
11 Work Permit Fees - Renewal (Sworn Administration)	\$403.40 + fingerprint fees		\$420.00 + fingerprint fees					
Sub-total Cardrooms		100.0%		1,993,698	1,933,351	1,951,130	97.0%	97.9%
4. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$660.40 + any fee charged by the State Department of Justice		\$307.00 + any fee charged by the State Department of Justice					
3 Concealable Firearms - Dealer Initial Application	\$660.40 + any fee charged by the State Department of Justice		\$668.00 + any fee charged by the State Department of Justice					
Sub-total Concealable Firearms		100.0%		975	1,321	975	135.5%	100.0%
5. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$148.50 per hour		\$148.00 per hour					
Sub-total Crime Prevention Through Environmental Design		100.0%		3,996	4,010	3,996	100.4%	100.0%
6. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000	100.0%	100.0%
7. Event Promoter Permit								
1 Event Promoter Permit	\$1,307.00 per 2 years		\$1,336.00 per 2 years					
Sub-total Event Promoter Permit								
8. Funeral Escort								
1 Operator Permit - Initial	\$262.70 initial permit		\$282.00 initial permit					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
8. Funeral Escort								
2 Operator Permit - Renewal	\$109.60 per annual renewal		\$120.00 per annual renewal					
3 Vehicle Inspection Permit	\$87.90 annually		\$100.00 annually					
Sub-total Funeral Escort								
9. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$262.70 per event		\$282.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers		100.0%		282	262	282	92.9%	100.0%
10. Ice Cream Vendor								
1 Ice Cream Business - New Permit	\$224.40 per permit + fingerprint fees		\$187.00 per permit + fingerprint fees					
2 Ice Cream Business - Renewal Fee	\$224.40 annual renewal		\$187.00 annual renewal					
3 Ice Cream Employee License - New Permit	\$224.40 per permit + fingerprint fees		\$241.00 per permit + fingerprint fees					
4 Ice Cream Employee License - Renewal Fee	\$224.40 annual renewal		\$241.00 annual renewal					
5 Ice Cream Truck Inspection	\$47.60 per 2 years		\$52.00 per 2 years					
Sub-total Ice Cream Vendor		100.0%		7,558	8,629	7,558	114.2%	100.0%
11. Massage Parlors								
1 Massage Business Permit	\$1,913.70 per 2 years		\$1,068.00 per 2 years					
2 Massage Therapist ID Card	\$35.70 per year		\$38.00 per year					
3 Massage Therapy License	\$145.30 per year		127.00 per year					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
11. Massage Parlors								
4 Ownership/Management License	\$202.70 per initial permit		\$127.00 per initial permit					
5 Ownership/Management License Renewal	\$202.70 per 2 year renewal		\$127.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		3,837	5,884	3,837	153.3%	100.0%
12. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$35.70 per transfer		\$38.00 per transfer					
2 Media Production Permit	\$713.60 per permit		\$403.00 per permit					
3 One-Day Liquor Assessment	\$93.10 per permit		\$100.00 per permit					
4 Press Pass	\$35.70 per permit		\$40.00 per permit					
5 Replacement of ID Cards, Permits, & Licenses	\$35.70 per replacement		\$38.00 per replacement					
Sub-total Miscellaneous Permits/Fees		100.0%		26,768	36,512	26,768	136.4%	100.0%
13. Parade								
1 Parade Permit	\$202.70 per permit		\$221.00 per permit					
Sub-total Parade				663	608	663	91.7%	100.0%
14. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$306.10 initial issue + any fee charged by the State Department of Justice		\$322.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$306.10 annually + any fee charged by the State Department of Justice		\$322.00 annually + any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
14. Pawnbrokers/Secondhand Dealers								
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$306.10 initial issue + any fee charged by the State Department of Justice		\$322.00 initial issue + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		45,402	43,160	45,402	95.1%	100.0%
15. Peddler								
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead. On April 21, 2015, the Peddler Permit Ordinance was temporarily suspended.								
1 Approved Location Permit - New Permit	\$219.30 per 2 year permit		\$232.00 per 2 year permit					
2 Approved Location Permit - Renewal	\$186.20 per 2 year renewal		\$232.00 per 2 year renewal					
3 Employee License Fee	\$109.60 per 2 year renewal		\$120.00 per 2 year renewal					
4 Issue ID Card	\$35.70 per 2 year renewal		\$38.00 per 2 year renewal					
5 Peddler Mobile Permit - New Permit	\$219.30 per 2 year permit		\$127.00 per 2 year permit					
6 Peddler Mobile Permit - Renewal	\$186.20 per 2 year renewal		\$127.00 per 2 year renewal					
Sub-total Peddler		100.0%		14,130	18,095	13,860	128.1%	98.1%
16. Peep Show Establishment								
Note: Costs shown exclude								

DEPARTMENTAL FEES AND CHARGES

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Service	2014-2015 Adopted Fee	2014-2015 % Cost Recovery	2015-2016 Proposed Fee	2015-2016 Estimated Cost	2015-2016 Estimated Revenue		2015-2016 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
16. Peep Show Establishment investigative time.								
1 Application Fee	\$186.20 per 2 years		\$197.00 per 2 years					
2 Peep Show Device	\$80 per device per 2 years		No Change					
3 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
17. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$56.10 every 2 years		\$64.00 every 2 years					
Sub-total Periodicals Canvasser								
18. Pool/Billiard Room Note: Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$377.50 per year		\$403.00 per year					
Sub-total Pool/Billiard Room		100.0%		1,612	1,510	1,612	93.7%	100.0%
19. Public Dance Hall								
1 New Permit - Class A & C	\$598.20 initial permit		\$411.00 initial permit					
2 New/Renewal - Class B	\$214.80 per permit		\$161.00 per permit					
3 Renewal - Class A & C	\$449.70 per annual renewal		\$331.00 per annual renewal					
Sub-total Public Dance Hall		100.0%		903	1,263	903	139.9%	100.0%
20. Public Entertainment								
1 Business Permit Fee	\$1,523.30 per 4 years		\$1,501.00 per 4 years					
2 Business Permit Renewal Fee	\$859.70 per 4 years		\$825.00 per 4 years					
3 Identification Card	\$35.70 per 2 years		\$38.00 per 2 years					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
20. Public Entertainment								
4 Management License Change of Venue Fee	\$181.60 per venue change		\$185.00 per venue change					
5 Management License Fee	\$770.90 per initial permit		\$787.00 per initial permit					
6 Management License Renewal Fee	\$428.60 per 2 year renewal		\$438.00 per 2 year renewal					
7 Ownership License Fee	\$770.90 per initial permit		\$787.00 per initial permit					
8 Ownership License Renewal Fee	\$428.60 per 4 year renewal		\$438.00 per 4 year renewal					
Sub-total Public Entertainment		100.0%		19,524	19,386	19,524	99.3%	100.0%
21. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$73.90 per 30-day renewal		\$80.00 per 30-day renewal					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$73.90 per 60-day permit		\$80.00 per 60-day permit					
Sub-total Sales								
22. Secondary Employment								
1 New Permit	\$454.80 per year		\$397.00 per year					
2 Permit - Events Lasting 5 Days or Less	\$269.10 per event		\$309.00 per event					
3 Renewal Fee	\$454.80 per year		\$397.00 per year					
4 Schools/Public Entity	\$35 per year		No Change					
Sub-total Secondary Employment		95.4%		92,279	62,978	72,039	68.2%	78.1%
23. Street Closing								

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
23. Street Closing								
1 Block Party Permit - New Permit	\$132.50 per event		\$152.00 per event					
2 Block Party Permit - Renewal Fee	\$132.50 per event renewal (no charge within one year)		\$152.00 per event renewal (no charge within one year)					
3 Temporary Street Closing Permit	\$239.00 per permit		\$183.00 per permit					
Sub-total Street Closing		100.0%		36,600	34,488	32,275	94.2%	88.2%
24. Taxicab								
1 Restricted Owner's License	\$3,435.10 per company annually		\$1,747.00 per company annually					
2 Taxi Company Application	\$12,444.10 per application		\$6,612.00 per application					
3 Taxi Company Renewal	\$2,992.90 per application		\$1,586.00 per application					
4 Taxicab Driver's Permit - New	\$272.60 per initial permit		\$333.00 per initial permit					
5 Taxicab Driver's Permit - Renewal	\$81.30 per 2 year renewal		\$98.00 per 2 year renewal					
6 Taxicab Driver's Permit - Retest	\$169.60 per retest		\$220.00 per retest					
7 Taxicab Vehicle Inspection	\$39.50 per inspection		\$98.00 per inspection					
8 Taxicab Vehicle Reinspection	\$39.50 per reinspection		\$98.00 per reinspection					
Sub-total Taxicab		100.0%		202,029	183,631	177,376	90.9%	87.8%
25. Tow Car								
1 Private Property Tow	\$133.80 per application per 2 years		\$239.00 per application per 2 years					
2 Tow Car Business Permit - New Permit	\$557.00 per initial permit		\$124.00 per initial permit					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
25. Tow Car								
3 Tow Car Business Permit - Renewal Fee	\$109.60 per 2 year renewal		\$124.00 per 2 year renewal					
4 Tow Car Driver - New Permit	\$147.90 per initial permit		\$181.00 per initial permit					
5 Tow Car Driver - Renewal Fee	\$104.50 per 2 year renewal		\$146.00 per 2 year renewal					
Sub-total Tow Car		100.0%		167,473	95,935	132,603	57.3%	79.2%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		99.9%		2,744,016	2,678,121	2,617,090	97.6%	95.4%
TOTAL DEPARTMENT - GENERAL FUND				3,568,929	3,479,560	3,435,094	97.5%	96.2%
TOTAL DEPARTMENT - Category I				3,568,929	3,479,560	3,435,094	97.5%	96.2%
TOTAL DEPARTMENT - Category II								
TOTAL DEPARTMENT				3,568,929	3,479,560	3,435,094	97.5%	96.2%