

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>City Clerk</u>			
Document Delivery			
- Faxing			\$1.64 for first page, \$0.06 per additional page
- Mailing			Actual Costs (\$1.00 Minimum)
Document Scanning			
- All sizes, color and black & white			\$0.21 per page
Duplicating Services			
- Audio Recording	2014-2015	\$11.00 each	\$10.50 each
- Materials (if needed)	2014-2015	\$3.20	\$3.25
- Video Recording	2014-2015	\$27.50 each	\$27.75 each
Duplication Services			
- Black & White 11 x 14			\$0.05 per page
- Black & White 8.5 x 11			\$0.05 per page
- Color 11 x 17			\$0.06 per page
- Color 8.5 x 11			\$0.06 per page
- Microfiche			\$2.50 first page, \$0.26 per additional page
- Microfilm			\$4.50 first page, \$0.26 per additional page
- Optical Imaging 8.5 x 11/11 x 17			\$0.20 per page
- Optical Imaging Reproduction Plans			\$4.50 per page
Electronic Media			
- 16 GB Thumb Drive			\$8.12 + per page scan fee
- 32 GB Thumb Drive			\$16.05 + per page scan fee
- 8 GB Thumb Drive			\$5.55 + per page scan fee
- CD/DVD			\$0.50 + per page scan fee
Lobbyist Registration			
- Client Fee	2014-2015	\$94.00 per client	\$119.00 per client
- Lobbyist Registration	2014-2015	\$546.50 per registrant	\$648.00 per registrant
- Prorated Registration Fee	2014-2015	\$273.25 per 1/2 year or less	\$324.00 per 1/2 year or less
- Quarterly Report Delinquent Fee	2014-2015	\$78.00 per day	\$79.00 per day
Publications			
- Miscellaneous Publications			Actual Printing Costs

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<u>City Clerk</u>			
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2014-2015	\$105.00 per year	\$71.75 per year
- Agenda Subscriptions - Planning Commission	2014-2015	\$34.50 per year	\$24.50 per year
- Agenda Subscriptions - Planning Director Hearing	2014-2015	\$39.25 per year	\$27.50 per year
- City Charter	2014-2015	\$11.10 each copy	\$7.75 per copy
- FAX Copies to Public	2014-2015	\$1.92 per document	See Public Records Act Fees
- Mail Copies to Public	Pre-2000-2001	Actual cost, minimum \$1	See Public Records Act Fees
- Public Documents	2014-2015	\$0.19/page for 8.5x11 (B&W), \$0.20/page for 11x17 (B&W), \$1.50/page for certified copy	See Public Records Act Fees
Special Research/Services			
- Special Research/Services	2014-2015	\$95.00 per hour + materials	\$96.25 per hour + materials
<u>Economic Development</u>			
Foreign Trade Main Zone			
- Additional Zone Application Fee	2004-2005	\$3,200	Delete
- Annual Fee	2011-2012	\$3,000	Delete
- Expansion Fee	2004-2005	\$1,600	Delete
- Performance Fee	Pre-2000-2001	\$100	Delete
Foreign Trade Subzone			
- Annual Fee	2011-2012	\$15,000	Delete
- Application Fee	2011-2012	\$5,000	Delete
<u>Environmental Services</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2011-2012	\$390 per application	\$500 per application
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2014-2015	\$2,753,700 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$2,904,000 per fiscal year (paid by franchisee with both geographic collection district franchises)
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2014-2015	\$62.75 per CD/transmission	\$69.50 per CD/transmission

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<u>Finance</u>			
Business Tax Special Reports			
- Computer Printout	2014-2015	\$62.75 up to 25 pages, \$1 each additional page	\$69.50 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2014-2015	\$250 1st day; \$112.50 each additional day	\$250 1st day; \$121.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2014-2015	\$22.50 per invoice	\$23.50 per invoice
Handbill Distributors			
- Handbill Distributors License	2014-2015	\$51.25 per year	\$56 per year
- Owner's Permit	2014-2015	\$39.25 per year	\$43 per year
Lien Activities			
- Abatement Lien Fee			\$146.25 per lien
- Administrative Remedies Lien Fee	2014-2015	\$76.50 per lien	\$93.25 per lien
- Neglected and Vacant Homes Lien Fee			\$93.25 per lien
- Sidewalk Lien Administrative Fee	2014-2015	\$96.75 per lien	\$93.25 per lien
- Tree Lien Fee			\$152 per lien
Medical Marijuana Fees			
- Amendment Processing Fee	2012-2013	\$152 per application	\$1,659 per application; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 15 hours; plus \$162 per employee above 1; employees include owners, managers and specified employees
- Annual Operating Fee	2012-2013	\$71,960 per year, per Collective	\$95,661 per year, per Collective
- Application Receipt Fee (Initial Application, Amendment, Renewal Registration)	2012-2013	\$152 per application	\$94 per application
- Code Enforcement Inspector Rate	2014-2015	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document.	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document.

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Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Finance</u>			
Medical Marijuana Fees			
- Hourly Rate for Planning Services without Designated Fee	2014-2015	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document.	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document.
- Initial Application Processing Fee	2012-2013	\$2,256 per application; plus Code Enforcement Hourly Inspection Fee of \$125 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$93 per hour after 15 hours; plus \$181 per employee above 4; employees include owners, managers and specified employees	\$2,145 per application; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 15 hours; plus \$162 per employee above 4; employees include owners, managers and specified employees
- Police Department Sworn Hourly Investigation Fee	2012-2013	\$93 per hour	\$97 per hour
- Renewal Registration Processing Fee	2012-2013	\$2,256 per application; plus Code Enforcement Hourly Inspection Fee of \$125 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$93 per hour after 15 hours; plus \$181 per employee above 4; employees include owners, managers and specified employees	\$2,145 per application; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour; plus Police Department Sworn Hourly Investigation Fee of \$97 per hour after 15 hours; plus \$162 per employee above 4; employees include owners, managers and specified employees
- Zoning Code Verification Certificate Application Processing Fee	2014-2015	\$1,212 per application; plus Planning Services Hourly Inspection Fee of \$154 per hour after 6 hours; plus Code Enforcement Hourly Inspection Fee of \$125 per hour after 1 hour	\$1,156.50 per application; plus Planning Services Hourly Inspection Fee of \$154 per hour after 6 hours; plus Code Enforcement Hourly Inspection Fee of \$126.50 per hour after 1 hour
Sales			
- Christmas Tree/Pumpkin License - Lot	2014-2015	\$108.75 per lot	\$119 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedure	2014-2015	\$102.25 per lien	\$111.50 per lien
- Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	2010-2011	\$7 or 7% of the bill, whichever is greater	\$10 or 10% of the bill, whichever is greater

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<u>Finance</u>			
Solid Waste Delinquencies			
- Notice of Intent to Lien (The notice is not a penalty)	2014-2015	\$20 per notice	\$11.25 per notice
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2014-2015	Permit fee per site with a range of \$401 to \$1,611 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$409 to \$1,643 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2014-2015	\$162 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$165 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- Hazardous Materials Permits - (HMBP) and Inventory Fee	2014-2015	\$160, plus \$7 per quantity range over one, per facility filing long form	\$163, plus \$7 per quantity range over one, per facility filing long form
- Hazardous Materials Permits - Tank Facility	2014-2015	\$309 for the first tank and \$146 for each additional tank	\$315 for the first tank and \$149 for each additional tank
- One Quantity Range	2014-2015	\$162	\$165
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2014-2015	\$224 each (in addition to highest permit fee)	\$228 each (in addition to highest permit fee)
- Permits Requiring No Plan Review or Inspection	2014-2015	\$224	\$228
- Permits Requiring both a Plan Review and an Inspection	2014-2015	Permit fee of \$566 plus hourly rate if review surpasses 2 hours	Permit fee of \$577 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2014-2015	Permit fee of \$396 plus hourly rate if review surpasses 1 hour	Permit fee of \$404 plus hourly rate if review surpasses 1 hour
Hourly Rate			
- Non-Development Activity	2014-2015	\$85 per half hour or portion thereof	\$87 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2014-2015	\$111 per hour	\$113 per hour
Miscellaneous Fees			
- Audio Cassette Tapes	2010-2011	\$15.00 each	Moved to Non-Development Category I
- CD Copies	2010-2011	Document research fee + \$0.50 per disk	Moved to Non-Development Category I

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<u>Fire</u>			
Miscellaneous Fees			
- Document Research Service Fee	2010-2011	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required	Moved to Non-Development Category I
- File Research and Analysis	2014-2015	\$0.19 per page	Moved to Non-Development Category I
- Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	2014-2015	\$0.20 per page	See Public Records Act Fees
- Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	2014-2015	\$0.20 per page	Moved to Non-Development Category I
- Optical Imaging Reproduction - Plans	2010-2011	\$4.50 per page	Moved to Non-Development Category I
- Optical Imaging Reproduction - Plans	2006-2007	\$4.50 per page	See Public Records Act Fees
- Photocopies of Records and Documents - 11" x 17"	2014-2015	\$0.20 per page	See Public Records Act Fees
- Photocopies of Records and Documents - 11" x 17"	2014-2015	\$0.20 per page	Moved to Non-Development Category I
- Photocopies of Records and Documents - 8.5" x 11"	2014-2015	\$0.19 per page	See Public Records Act Fees
- Photocopies of Records and Documents - 8.5" x 11"	2014-2015	\$0.19 per page	Moved to Non-Development Category I
- Photocopies of Records and Documents - Microfiche/ Microfilm	2014-2015	\$3.50 for first image plus \$0.20 per additional page	See Public Records Act Fees
- Photographs	2010-2011	\$15.00 plus cost of processing	Moved to Non-Development Category I
- Sale of Publications	2010-2011	100% of printing costs	Moved to Non-Development Category I
- San Jose Prepared! Course Fee	2009-2010	\$50	Moved to Non-Development Category I
- Video Cassette	2010-2011	\$20.00 each	Moved to Non-Development Category I
- Witness Fees (Set by another Jurisdiction)	2010-2011	Hourly rate or as allowed by Statute	Moved to Non-Development Category I
Plan Review Fees			
<u>Housing</u>			
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2014-2015	\$297 per transaction	\$202 per transaction
Housing Impact Fee Program - Pipeline Annual Fee			
- City Attorney Staff Time			\$160/hr in excess of 2 hours
- City Housing Staff Time			\$100/hr in excess of 13 hours
- Standard Transaction			\$1,740 per transaction

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<u>Housing</u>			
Housing Impact Fee Program - Pipeline Application Processing Fee			
- City Attorney Staff Time			\$160/hr in excess of 7 hours
- City Housing Staff Time			\$99/hr in excess of 20 hours
- Standard Transaction			\$3,200 per transaction
Inclusionary Processing Fee			
- City Attorney Staff Time			\$160/hr in excess of 7 hours
- City Housing Staff Time			\$99/hr in excess of 20 hours
- Standard Transaction			\$3,200 per transaction
Multi-Family Affordability Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2014-2015	\$19.50/unit per year	\$20.25/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2014-2015	\$142/hr in excess of 16 hours	\$160/hr in excess of 89 hours
- City Housing Staff Time	2014-2015	\$110/hr in excess of 70 hours	\$130/hr in excess of 183 hours
- Standard Transaction	2014-2015	\$9,900 per transaction	\$38,030 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2014-2015	\$142/hr in excess of 89 hours	\$160/hr in excess of 89 hours
- City Housing Staff Time	2014-2015	\$110/hr in excess of 205 hours	\$130/hr in excess of 204 hours
- Standard Transaction	2014-2015	\$35,000 per transaction	\$40,760 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time			\$160/hr in excess of 3 hours
- City Housing Staff Time			\$130/hr in excess of 24 hours
- Multi-Family Loan Payoff Processing Fee			\$3,600 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2014-2015	\$142/hr in excess of 21 hours	\$160 in excess of 89 hours
- City Housing Staff Time	2014-2015	\$110/hr in excess of 27 hours	\$130/hr in excess of 183 hours
- Standard Transaction	2014-2015	\$5,950 per transaction	\$37,965 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2014-2015	\$142/hr in excess of 14 hours	\$160/hr in excess of 29 hours
- City Housing Staff Time	2014-2015	\$110/hr in excess of 16 hours	\$130/hr in excess of 106 hours
- Standard Transaction	2014-2015	\$3,745 per transaction	\$18,420 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2014-2015	\$19.50/unit per year	\$20.25/unit per year

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<u>Housing</u>			
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties			\$160/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2014-2015	\$142/hr in excess of 24 hours	\$160/hr in excess of 22 hours
- City Housing Staff Time - New Parties			\$130/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2014-2015	\$110/hr in excess of 33 hours	\$130/hr in excess of 82 hours
- Standard Transaction	2014-2015	\$7,000 per transaction	
- Standard Transaction - New Parties			\$18,420 per transaction
- Standard Transaction - Related Parties			\$14,115 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2014-2015	\$142/hr in excess of 20 hours	\$160/hr in excess of 89 hours
- City Housing Staff Time	2014-2015	\$110/hr in excess of 21 hours	\$130/hr in excess of 183 hours
- Standard Transaction	2014-2015	\$5,150 per transaction	\$37,965 per transaction
Rental Rights and Referrals Program			
- Apartment Unit	2014-2015	\$11.75 annually	\$12.25 annually
- Mobile Home Unit	2014-2015	\$21.00 annually	\$27.00 annually
- Non-Rent-Controlled Apartment Units	2014-2015	\$2.00 annually	\$1.95 annually
Supplemental Document Processing Fee			
- City Attorney Staff Time	2014-2015	\$142/hr	\$160/hr
- City Housing Staff Time	2014-2015	\$110/hr	\$130/hr
<u>Library</u>			
No changes			
<u>Parks, Recreation & Neighborhood Services</u>			
Concessions			
- Concessions	Pre-2007-2008	Established by the City Manager or Designee	Moved to Fee Classes/Activities Category I
Lake Cunningham Skate Park			
- Parking			Established by the City Manager or Designee
Surcharges- Admin Fees			
- Fee Classes		Established by the City Manager or Designee	Moved to Fee Classes/Activities Category I
- Summer Drop In Program (6 Week Session)		Established by the City Manager or Designee	Moved to Fee Classes/Activities Category I

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<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2014-2015	\$345 per year	\$490.00 per year
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2014-2015	\$385.50 per shop	\$389.39 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2014-2015	\$221.80 per reinspection	\$225.32 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2014-2015	\$385.30 per shop per year	\$389.39 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2014-2015	\$121.70 per hour	\$126.50 per hour
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2014-2015	\$125.00 per hour	\$126.50 per hour
Environmental Clearance			
- Habitat Conservation Plan (HCP)			\$374 minimum (2 hours) plus additional time at \$187 per hour
Environmental Inspector Rate			
- Environmental Inspector Rate	2014-2015	\$125.90 per hour	\$129.17 per hour
General Code Program			
- General Code Reinspection Fee	2014-2015	\$179.50 per reinspection	\$189.89 per reinspection
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2014-2015	\$28.47 per unit	\$26.53 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2014-2015	\$59.20 per unit	\$64.64 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2014-2015	\$102.67 per unit	\$113.31 per unit
- Permit Reinstatement	2014-2015	\$1,050.60 per reinstatement	\$1,160.82 per reinstatement
- Permit Transfer	2014-2015	\$37.40 per transfer	\$29.65 per transfer
- Reinspection Fee	2014-2015	\$207.40 per reinspection	\$233.87 per reinspection
Neglected/Vacant House Registration Fee			
- Neglected/Vacant House Registration Fee	2014-2015	\$381.77 per quarter per house	\$443.11 per quarter per house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2014-2015	\$443.75 per business	\$449.23 per business
- Permit Reinstatement	2014-2015	\$944.00 per reinstatement	\$976.95 per reinstatement

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<u>Planning, Building & Code Enforcement</u>			
Off-Sale Alcohol Enforcement Program			
- Permit Transfer	2014-2015	\$37.40 per transfer	\$29.65 per transfer
- Reinspection Fee	2014-2015	\$128.30 per reinspection	\$139.26 per reinspection
Publications and Photocopies Charges			
- Optical image reproduction: 8 1/2 x 11	2003-2004	\$0.25 each page	See Public Records Act Fees
- Optical image reproduction: Plans	2003-2004	\$4.50 each page	See Public Records Act Fees
- Photocopies: 11 x 17	2014-2015	\$0.20 each page	See Public Records Act Fees
- Photocopies: 8 1/2 x 11	2014-2015	\$0.19 each page	See Public Records Act Fees
- Photocopies: Microfiche/Microfilm	2003-2004	\$3.50 for first image + \$0.25 for each additional page	See Public Records Act Fees
Sale of Publications and Photocopies			
- Optical image reproduction: 8 1/2 x 11	2003-2004	\$0.25 each page	See Public Records Act Fees
- Optical image reproduction: Plans/Drawings	2003-2004	\$4.50 each page	See Public Records Act Fees
- Photocopies: 11 x 17	2014-2015	\$0.20 each page	See Public Records Act Fees
- Photocopies: 8 1/2 x 11	2014-2015	\$0.19 each page	See Public Records Act Fees
- Photocopies: microfiche/microfilm	2003-2004	\$3.50 for first image plus \$0.25	See Public Records Act Fees
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2014-2015	\$1.16 per ton	\$1.08 per ton
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2014-2015	\$534.80 per business	\$429.10 per business
- Tobacco Retail Reinspection Fee	2014-2015	\$113.00 per reinspection	\$125.97 per reinspection
- Tobacco Retail Reinstatement Fee	2014-2015	\$820.00 per reinstatement	\$953.09 per reinstatement
- Tobacco Retail Transfer Fee	2014-2015	\$37.40 per transfer	\$29.65 per transfer
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2014-2015	\$169.60 + device fee	\$239.00 + device fee
- Location Permit	2014-2015	\$169.60 + device fee	\$239.00 + device fee
- Operator Permit	2014-2015	\$169.60 + device fee	\$239.00 + device fee
- Per Device	2014-2015	\$148.50 per year for each device	\$80.00 per year for each device
Bingo			
- General Permit	2014-2015	\$37.50 + 2.27% of monthly gross payouts	\$41.00 + 2.27% of monthly gross payouts
- General Permit Renewal	2014-2015	\$37.50 + 2.27% of monthly gross payouts	\$41.00 + 2.27% of monthly gross payouts

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<u>Police</u>			
Bingo			
- Special One-Day Permit	2014-2015	\$37.50 + 2.27% of the gross payouts	\$41.00 + 2.27% of the gross payouts
Cardrooms			
- Cardroom Regulation Fee	2014-2015	\$847,107 per Cardroom per year	\$898,223 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2014-2015	\$38.20 per transfer	\$98.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2014-2015	\$258.60 + fingerprint fees	\$272.00 + fingerprint fees
- Work Permit Fees - New (Sworn Administration)	2014-2015	\$403.40 + fingerprint fees	\$484.00 + fingerprint fees
- Work Permit Fees - Renewal (Civilian Administration)	2014-2015	\$258.60 + fingerprint fees	\$272.00 + fingerprint fees
- Work Permit Fees - Renewal (Sworn Administration)	2014-2015	\$403.40 + fingerprint fees	\$420.00 + fingerprint fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2014-2015	\$660.40 + any fee charged by the State Department of Justice	\$307.00 + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2014-2015	\$660.40 + any fee charged by the State Department of Justice	\$668.00 + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2014-2015	\$148.50 per hour	\$148.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2014-2015	\$1,307.00 per 2 years	\$1,336.00 per 2 years
Funeral Escort			
- Operator Permit - Initial	2014-2015	\$262.70 initial permit	\$282.00 initial permit
- Operator Permit - Renewal	2014-2015	\$109.60 per annual renewal	\$120.00 per annual renewal
- Vehicle Inspection Permit	2014-2015	\$87.90 annually	\$100.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2014-2015	\$262.70 per event	\$282.00 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2014-2015	\$224.40 per permit + fingerprint fees	\$187.00 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2014-2015	\$224.40 annual renewal	\$187.00 annual renewal
- Ice Cream Employee License - New Permit	2014-2015	\$224.40 per permit + fingerprint fees	\$241.00 per permit + fingerprint fees

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<u>Police</u>			
Ice Cream Vendor			
- Ice Cream Employee License - Renewal Fee	2014-2015	\$224.40 annual renewal	\$241.00 annual renewal
- Ice Cream Truck Inspection	2014-2015	\$47.60 per 2 years	\$52.00 per 2 years
Massage Parlors			
- Massage Business Permit	2014-2015	\$1,913.70 per 2 years	\$1,068.00 per 2 years
- Massage Therapist ID Card	2014-2015	\$35.70 per year	\$38.00 per year
- Massage Therapy License	2014-2015	\$145.30 per year	127.00 per year
- Ownership/Management License	2014-2015	\$202.70 per initial permit	\$127.00 per initial permit
- Ownership/Management License Renewal	2014-2015	\$202.70 per 2 year renewal	\$127.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2014-2015	\$35.70 per transfer	\$38.00 per transfer
- Media Production Permit	2014-2015	\$713.60 per permit	\$403.00 per permit
- One-Day Liquor Assessment	2014-2015	\$93.10 per permit	\$100.00 per permit
- Press Pass	2014-2015	\$35.70 per permit	\$40.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2014-2015	\$35.70 per replacement	\$38.00 per replacement
Parade			
- Parade Permit	2014-2015	\$202.70 per permit	\$221.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2014-2015	\$306.10 initial issue + any fee charged by the State Department of Justice	\$322.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2014-2015	\$306.10 annually + any fee charged by the State Department of Justice	\$322.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2014-2015	\$306.10 initial issue + any fee charged by the State Department of Justice	\$322.00 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2014-2015	\$219.30 per 2 year permit	\$232.00 per 2 year permit
- Approved Location Permit - Renewal	2014-2015	\$186.20 per 2 year renewal	\$232.00 per 2 year renewal
- Employee License Fee	2014-2015	\$109.60 per 2 year renewal	\$120.00 per 2 year renewal
- Issue ID Card	2014-2015	\$35.70 per 2 year renewal	\$38.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2014-2015	\$219.30 per 2 year permit	\$127.00 per 2 year permit
- Peddler Mobile Permit - Renewal	2014-2015	\$186.20 per 2 year renewal	\$127.00 per 2 year renewal

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Police</u>			
Peep Show Establishment			
- Application Fee	2014-2015	\$186.20 per 2 years	\$197.00 per 2 years
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2014-2015	\$56.10 every 2 years	\$64.00 every 2 years
Photographs			
- Black & White - 3 1/2" x 5"	2014-2015	\$7.90 each	\$7.00 each
- Black & White - 5" x 7"	2014-2015	\$7.90 each	\$7.00 each
- Black & White - 8" x 10"	2014-2015	\$7.90 each	\$7.00 each
- Photo CD	2014-2015	\$9.20 per CD	\$9.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2014-2015	\$377.50 per year	\$403.00 per year
Public Dance Hall			
- New Permit - Class A & C	2014-2015	\$598.20 initial permit	\$411.00 initial permit
- New/Renewal - Class B	2014-2015	\$214.80 per permit	\$161.00 per permit
- Renewal - Class A & C	2014-2015	\$449.70 per annual renewal	\$331.00 per annual renewal
Public Entertainment			
- Business Permit Fee	2014-2015	\$1,523.30 per 4 years	\$1,501.00 per 4 years
- Business Permit Renewal Fee	2014-2015	\$859.70 per 4 years	\$825.00 per 4 years
- Identification Card	2014-2015	\$35.70 per 2 years	\$38.00 per 2 years
- Management License Change of Venue Fee	2014-2015	\$181.60 per venue change	\$185.00 per venue change
- Management License Fee	2014-2015	\$770.90 per initial permit	\$787.00 per initial permit
- Management License Renewal Fee	2014-2015	\$428.60 per 2 year renewal	\$438.00 per 2 year renewal
- Ownership License Fee	2014-2015	\$770.90 per initial permit	\$787.00 per initial permit
- Ownership License Renewal Fee	2014-2015	\$428.60 per 4 year renewal	\$438.00 per 4 year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2014-2015	\$95.50 per hour	\$100.00 per hour
- Duplicate Tapes - Audio Tapes	2014-2015	\$9.70 per 90 minute tape	\$3.00 per 90 minute tape
- Duplicate Tapes - Audio Tapes	2014-2015	\$9.70 per 60 minute tape	\$3.00 per 60 minute tape
- Public Records - Public Records 11" x 17"	2014-2015	\$0.20 per page	See Public Records Act Fees
- Public Records - Public Records 8.5" x 11"	2014-2015	\$0.19 per page	See Public Records Act Fees

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Police</u>			
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2014-2015	\$73.90 per 30-day renewal	\$80.00 per 30-day renewal
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2014-2015	\$73.90 per 60-day permit	\$80.00 per 60-day permit
Secondary Employment			
- New Permit	2014-2015	\$454.80 per year	\$397.00 per year
- Permit - Events Lasting 5 Days or Less	2014-2015	\$269.10 per event	\$309.00 per event
- Renewal Fee	2014-2015	\$454.80 per year	\$397.00 per year
Street Closing			
- Block Party Permit - New Permit	2014-2015	\$132.50 per event	\$152.00 per event
- Block Party Permit - Renewal Fee	2014-2015	\$132.50 per event renewal (no charge within one year)	\$152.00 per event renewal (no charge within one year)
- Temporary Street Closing Permit	2014-2015	\$239.00 per permit	\$183.00 per permit
Taxicab			
- Restricted Owner's License	2014-2015	\$3,435.10 per company annually	\$1,747.00 per company annually
- Taxi Company Application	2014-2015	\$12,444.10 per application	\$6,612.00 per application
- Taxi Company Renewal	2014-2015	\$2,992.90 per application	\$1,586.00 per application
- Taxicab Driver's Permit - New	2014-2015	\$272.60 per initial permit	\$333.00 per initial permit
- Taxicab Driver's Permit - Renewal	2014-2015	\$81.30 per 2 year renewal	\$98.00 per 2 year renewal
- Taxicab Driver's Permit - Retest	2014-2015	\$169.60 per retest	\$220.00 per retest
- Taxicab Vehicle Inspection	2014-2015	\$39.50 per inspection	\$98.00 per inspection
- Taxicab Vehicle Reinspection	2014-2015	\$39.50 per reinspection	\$98.00 per reinspection
Tow Car			
- Private Property Tow	2014-2015	\$133.80 per application per 2 years	\$239.00 per application per 2 years
- Tow Car Business Permit - New Permit	2014-2015	\$557.00 per initial permit	\$124.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2014-2015	\$109.60 per 2 year renewal	\$124.00 per 2 year renewal
- Tow Car Driver - New Permit	2014-2015	\$147.90 per initial permit	\$181.00 per initial permit
- Tow Car Driver - Renewal Fee	2014-2015	\$104.50 per 2 year renewal	\$146.00 per 2 year renewal
Vehicle Impound			
- Vehicle Impound Fee	2014-2015	\$213.80 per release	\$219.00 per release
Visa Clearance Letters			
- Visa Clearance Letters	2014-2015	\$15.60 per letter	\$16.00 per letter

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Public Works</u>			
Adoption Fees			
- Adoption hold fee - cat board	2014-2015	\$10 per day or portion thereof	\$11 per day or portion thereof
- Adoption hold fee - dog board	2014-2015	\$15 per day or portion thereof	\$16 per day or portion thereof
- Adoption hold fee - other small animal board (excludes cat or dog)	2014-2015	\$7 per day or portion thereof	\$10 per day or portion thereof
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2014-2015	\$1,381 per permit; plus applicable application fee (includes initial inspection)	\$1,349 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2014-2015	\$325 per Animal Control Officer per event	\$362 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2014-2015	\$421 per Senior Animal Control Officer per event	\$441 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2014-2015	\$217 annually; plus applicable application fee (includes initial inspection)	\$241 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2014-2015	\$175 annually; plus applicable application fee (includes initial inspection)	\$205 annually; plus applicable application fee (includes initial inspection)
- Beekeeping permit	2014-2015	\$145; plus applicable application fee (2 year permit, includes initial inspection)	\$190; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2014-2015	\$217 annually; plus applicable application fee (includes initial inspection)	\$241 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2014-2015	\$432 per permit; plus applicable application fees (includes initial inspection)	\$495 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2014-2015	\$275 per permit; plus applicable application fees (includes initial inspection)	\$310 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2014-2015	\$170 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$205 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Board and Impound Fees			
- Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	2014-2015	\$22	\$20

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Public Works</u>			
Board and Impound Fees			
- Impound - small livestock (under 100 pounds)	2014-2015	\$22, plus hauling costs in an amount sufficient to defray costs	Delete
- Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	2013-2014	\$7 per day or portion thereof	\$10 per day or portion thereof
Develop Application Review: Preliminary Review			
- Comprehensive reviews referred to Public Works	2009-2010	\$1,230 each	\$1,230 each plus additional time and materials
- Limited review referred to Public Works			\$600 each plus additional time and materials
Develop Application Review: Traffic Reports			
- Operational Analysis Review: per PHT: 500 or more			\$3,827 plus additional time and materials
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2014-2015	\$40 per 30 minute increment or portion thereof	\$45 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2014-2015	\$140 per inspection	\$190 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2014-2015	\$122 per re-inspection plus additional inspection time as applicable	\$135 per re-inspection plus additional inspection time as applicable
License Fees			
- Dog license fee - late fee imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	2008-2009	\$45	Delete
- Dog license fee - penalty for late applications	Pre-2007-2008	\$15	Delete
- Dog license fee - replace previously issued tag after loss	Pre-2007-2008	\$4	Delete
Materials Testing Laboratory Review Services			
- Construction Materials Testing (1-3,000 SF)			\$2,256
Miscellaneous Fees & Charges			
- Microfilm	2006-2007	\$4.40 per copy plus tax	See Public Records Act Fees
- Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	2013-2014	\$0.26 each page	See Public Records Act Fees
- Optical Image Reproduction: Plans	2006-2007	\$4.50 each page	See Public Records Act Fees

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Public Works</u>			
Miscellaneous Fees & Charges			
- Photocopies: 11 x 17	2014-2015	\$0.20 each page	See Public Records Act Fees
- Photocopies: 8 1/2 x 11	2014-2015	\$0.19 each page	See Public Records Act Fees
- Photocopies: Microfiche/Microfilm	2013-2014	\$3.50 first page/ \$0.26 for each additional page	See Public Records Act Fees
Other Charges			
- Dangerous, potentially dangerous, or vicious dog permit late registration fee			\$35
- Lab exam	2014-2015	Actual costs as established by laboratory, plus transport fee	\$95
- Private animal behavior consultation - 1 hour	Pre-2007-2008	\$40	\$47
- Private animal behavior consultation - 1/2 hour	Pre-2007-2008	\$20	\$25
Owner Surrender Fees			
- Unweaned litter owner surrender dog/cat	2014-2015	\$23	\$20
Permit Application Fees			
- Animal permit application	2014-2015	\$114 per permit	\$131 per permit
- Animal permit application renewal fee	2014-2015	\$59 per permit	\$70 per permit
- Dangerous dog permit application	2014-2015	\$114 per permit	\$131 per permit
Quarantine Fees			
- Quarantine - major infraction (victim and owner visit required, and animal transported to shelter) plus applicable board and impound fees			\$150
- Quarantine - major infraction (victim statement over phone, owner visit required, and animal transported to shelter) plus applicable board and impound fees			\$100
- Quarantine - minor infraction (victim and owner visit required, and release quarantine over the phone)			\$150
- Quarantine - minor infraction (victim statement over phone, owner visit required, and release of quarantine over the phone)			\$100

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Public Works</u>			
Quarantine Fees			
- Quarantine - minor infraction (victim statement over phone, owner visit required, and visit required to release quarantine)			\$150
- Quarantine - minor infraction (victim/owner over the phone)	2009-2010	\$45	\$50
- Rabies quarantine fee for cats at shelter (fee in addition to impound fees & penalties)	Pre-2007-2008	\$10 per day	Delete
- Rabies quarantine for dogs at shelter (fee in addition to impound fees & penalties)	Pre-2007-2008	\$20 per day	Delete
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - dog	2013-2014	\$70	\$75
- Spay fee for non-residents (space available basis) - cat	2013-2014	\$75	\$80
<u>Transportation</u>			
Freight Loading Zone Permits			
- Special Freight Loading Zone Permit	2012-2013	\$21 per permit	\$22 per permit
- Special Loading/Unloading Permit	2012-2013	\$21 per permit	\$22 per permit
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2014-2015	\$2,486 per additional run	\$2,284 per additional run
- GPA Base Fee	2014-2015	\$1,009 base fee	\$919 base fee
- GPA Requiring Traffic Modeling	2014-2015	\$4,807 per analysis	\$4,423 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2014-2015	\$5,386 per EIR	\$5,030 per EIR
House Moving Escort			
- Escorts	2014-2015	\$128 per hour, minimum 3 hours	\$147 per hour, minimum 3 hours
Meter Hood Rental			
- Meter Construction Hood - Regular Meter Zones	2001-2002	\$5 per day or \$30 per week	\$4 per day or \$24 per week
- Meter Construction Hood - Smart Meter Zone			\$8 per day or \$48 per week
- Meter Service Hood - Regular Meter Zones	2004-2005	\$125 per month	\$100 per month
- Meter Service Hood - Smart Meter Zone			\$200 per month

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Transportation</u>			
Miscellaneous Fees and Charges			
- Banner Installations	2014-2015	\$52 per installation plus materials	\$58 per installation plus materials
- Double Banner Installations	2014-2015	\$78 per installation plus materials	\$85 per installation plus materials
- New Banner Installations	2014-2015	\$78 per installation plus materials	\$85 per installation plus materials
- New Double Banner Hardware Installations	2014-2015	\$101 per installation plus materials	\$110 per installation plus materials
- Signal Central Monitoring Fees	2014-2015	\$77 per hour	\$72 per hour
- Valet Parking Lost Meter Revenue per Meter Space	2014-2015	\$300 per meter space	\$342 per meter space
- Valet Parking Zone - Annual Fee	2014-2015	\$87 per zone	\$86 per zone
- Valet Parking Zone - One Time	2014-2015	\$471 per zone set up	\$457 per zone set up
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2014-2015	\$433 basic fee, \$2.53 per sq. ft.	\$469 basic fee, \$3.70 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2014-2015	\$248 per average sign	\$263 per average sign
Parking Citation Administrative Fee			
- Parking Citation Administrative Fee	2010-2011	\$25 per dismissal	Moved to Category II
Sale of Street Name Signs			
- Sale of Street Name Signs	2014-2015	\$299 per pair of signs	\$304 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2014-2015	\$2,969 per installation	\$3,245 per installation
Sidewalk Repair Program			
- Non-Compliance Fee			\$20 per permit
- Sidewalk Remove and Replace w/ City's Contractor	2013-2014	\$110 per permit	\$100 per permit
- Sidewalk Remove and Replace w/o City's Contractor	2013-2014	\$90 per permit	\$100 per permit
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2014-2015	\$7,922 (not collected if provided)	\$8,247 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2014-2015	\$4,141	\$4,073
- Major Development Signal Design: Per signal design and activation	2014-2015	\$29,912	\$30,262 per signal design
- Major Development Signal Design: Traffic Controller Fee	2014-2015	\$6,043 per controller (if applicable)	\$5,083 per controller (if applicable)

2015-2016 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2014-2015 Adopted Fees	2015-2016 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Major Development Signal Review: Per re-review after 3rd submittal	2014-2015	\$779	\$762
- Major Development Signal Review: Per signal review and activation	2014-2015	\$24,292	\$24,341
- Major Development Signal Review: Traffic Controller Fee	2014-2015	\$6,043 per controller (if applicable)	\$5,083 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2014-2015	\$7,922 (not collected if provided)	\$8,247 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2014-2015	\$4,059	\$3,999
- Minor Development Signal Design: Per signal design and activation	2014-2015	\$17,744 per signal design	\$18,490 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2014-2015	\$6,043 per controller (if applicable)	\$6,041 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2014-2015	\$779	\$762
- Minor Development Signal Review: Per signal review and activation	2014-2015	\$15,866	\$15,951
- Minor Development Signal Review: Traffic Controller Fee	2014-2015	\$6,043 per controller (if applicable)	\$5,083 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2014-2015	\$41 per space per month	\$48 per space per month
Tree Planting and Young Tree Trimming in Subdivisions			
- Tree Planting and Young Tree Trimming in Subdivisions	2014-2015	\$213 per tree	\$214 per tree
- Tree Planting and Young Tree Trimming in Subdivisions	2014-2015	\$213 per tree	Moved to Category I
Tree Service Administrative Fee			
- Tree Service Administrative Fee	2014-2015	\$106 per tree service	Moved to Category II
- Tree Service Administrative Fee	2014-2015	\$106 per tree service	\$118 per tree service