



2020-2021 CAPITAL BUDGET

**2021-2025 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2021-2025 Proposed Capital Improvement Program

Art in Public Places

In developing the 2021-2025 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), affordable housing, and the Water Pollution Control Plant. Attached is a breakdown of public art allocations in the 2021-2025 Proposed Capital Improvement Program (Attachment A).

As shown in Attachment A, a total of \$2.8 million is programmed for public art projects in the 2021-2025 Proposed CIP. This figure does not include the \$7.6 million in public art expenditures for 2019-2020. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2019-2020 to 2020-2021 as necessary as part of the 2019-2020 Annual Report.

Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. City Council accepted the most recent report on June 18, 2019.

In accordance with the San José Municipal Code, the Public Art Projects Attachments are typically submitted to the Arts Commission for review in May of each year. However, due to the State and County of Santa Clara shelter-in-place mandates, the Arts Commission and Public Art Committee meetings have been cancelled through June 30, 2020.

CITY OF SAN JOSE
2021-2025 Adopted Capital Improvement Program

Attachment A - Public Art Projects

	<u>2019-2020</u> <u>Estimated</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>5 - Year</u> <u>Total</u>
<u>Airport Capital Program</u>							
Airport Renewal and Replacement Fund (527)	\$2,808,410		\$34,000				\$34,000
Total Airport Capital Program	\$2,808,410		\$34,000				\$34,000
<u>Municipal Improvements Capital Program</u>							
Convention Center Facilities District Capital Fund (798)	\$185,000						
Total Municipal Improvement Capital Program	\$185,000						
<u>Parking Capital Program</u>							
General Purpose Parking Capital Fund (559)	\$228,000						
Total Parking Capital Program	\$228,000						
<u>Parks & Community Facilities Development Capital Program</u>							
Parks and Recreation Bond Projects Fund (471)	\$2,000						
Council District 1 Construction and Conveyance Tax Fund (377)	\$96,000	\$64,000	\$10,000				\$74,000
Council District 10 Construction and Conveyance Tax Fund (389)	\$84,000	\$8,000					\$8,000
Council District 2 Construction and Conveyance Tax Fund (378)	\$18,390	\$12,000					\$12,000
Council District 3 Construction and Conveyance Tax Fund (380)	\$140,000						
Council District 4 Construction and Conveyance Tax Fund (381)	\$322,000	\$3,000	\$1,000				\$4,000
Council District 5 Construction and Conveyance Tax Fund (382)	\$74,720	\$17,000	\$9,000				\$26,000
Council District 6 Construction and Conveyance Tax Fund (384)	\$146,791						
Council District 7 Construction and Conveyance Tax Fund (385)	\$132,750	\$12,000	\$3,000				\$15,000
Council District 8 Construction and Conveyance Tax Fund (386)	\$50,500	\$12,000					\$12,000
Council District 9 Construction and Conveyance Tax Fund (388)	\$117,000	\$4,000	\$1,000				\$5,000
Lake Cunningham Fund (462)	\$75,000						
Parks City-Wide Construction and Conveyance Tax Fund (391)	\$112,000	\$4,000	\$21,000				\$25,000
Subdivision Park Trust Fund (375)	\$6,000						
Public Safety and Infrastructure Bond Fund - Parks (498)		\$4,000	\$10,000	\$34,000	\$54,000	\$24,000	\$126,000
Total Parks Capital Program	\$1,377,151	\$140,000	\$55,000	\$34,000	\$54,000	\$24,000	\$307,000

CITY OF SAN JOSE
2021-2025 Adopted Capital Improvement Program

Attachment A - Public Art Projects

	<u>2019-2020</u> <u>Estimated</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>5 - Year</u> <u>Total</u>
Public Safety Capital Program							
Public Safety and Infrastructure Bond Fund - Public Safety (498)	<u>\$465,000</u>	<u>\$502,000</u>	<u>\$354,000</u>	<u>\$232,000</u>	<u>\$8,000</u>		<u>\$1,096,000</u>
Total Public Safety Capital Program	\$465,000	\$502,000	\$354,000	\$232,000	\$8,000		\$1,096,000
Sanitary Sewer Capital Program							
Sewer Service and Use Charge Capital Improvement Fund (545)	<u>\$1,162,498</u>	<u>\$94,000</u>	<u>\$140,000</u>	<u>\$168,000</u>	<u>\$115,000</u>	<u>\$88,000</u>	<u>\$605,000</u>
Total Sanitary Sewer Capital Program	\$1,162,498	\$94,000	\$140,000	\$168,000	\$115,000	\$88,000	\$605,000
Storm Sewer Capital Program							
Storm Sewer Capital Fund (469)	\$548,000	\$30,000	\$19,000	\$19,000	\$29,000	\$12,000	\$109,000
Public Safety and Infrastructure Bond Fund - Storm Sewer (498)	<u>\$29,000</u>	<u>\$5,000</u>	<u>\$149,000</u>	<u>\$251,000</u>	<u>\$17,000</u>		<u>\$422,000</u>
Total Storm Sewer Capital Program	\$577,000	\$35,000	\$168,000	\$270,000	\$46,000	\$12,000	\$531,000
Traffic Capital Program							
Construction Excise Tax Fund (465)	\$168,000	\$29,000					\$29,000
Building and Structure Construction Tax Fund (429)	<u>\$221,420</u>	<u>\$166,000</u>	<u>\$26,000</u>				<u>\$192,000</u>
Total Traffic Capital Program	\$389,420	\$195,000	\$26,000				\$221,000
Water Utility Capital Program							
Water Utility Capital Fund (500)	<u>\$136,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$2,000</u>	<u>\$10,000</u>
Total Water Capital Program	\$136,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Water Pollution Control Program							
San José-Santa Clara Treatment Plant Capital Fund (512)	<u>\$253,342</u>						
Total Water Pollution Program	\$253,342						
Total All Programs	<u>\$7,581,821</u>	<u>\$968,000</u>	<u>\$779,000</u>	<u>\$706,000</u>	<u>\$225,000</u>	<u>\$126,000</u>	<u>\$2,804,000</u>