



# **CITY COUNCIL STUDY SESSION AGENDA**

**2017-2018 BUDGET STUDY SESSIONS**

**MAY 10 - 15, 2017  
COUNCIL CHAMBERS**

CHAPPIE JONES  
SERGIO JIMENEZ  
RAUL PERALEZ  
LAN DIEP  
MAGDALENA CARRASCO  
VICE MAYOR

DISTRICT 1  
DISTRICT 2  
DISTRICT 3  
DISTRICT 4  
DISTRICT 5

SAM LICCARDO MAYOR

DEV DAVIS  
TAM NGUYEN  
SYLVIA ARENAS  
DONALD ROCHA  
JOHNNY KHAMIS

DISTRICT 6  
DISTRICT 7  
DISTRICT 8  
DISTRICT 9  
DISTRICT 10

Welcome to the San José City Council meeting!

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All public records relating to an open session item on this agenda, which are not exempt from disclosure pursuant to the California Public Records Act, that are distributed to a majority of the legislative body will be available for public inspection at the Office of the City Clerk at San José City Hall, 200 E. Santa Clara Street, Tower 14<sup>th</sup> Floor, San José, CA 95113 at the same time that the public records are distributed or made available to the legislative body. Any draft contracts, ordinances and resolutions posted on the Internet site or distributed in advance of the Council meeting may not be the final documents approved by the City Council. Contact the Office of the City Clerk at (408) 535-1260 or [City.Clerk@sanjoseca.gov](mailto:City.Clerk@sanjoseca.gov) for the final document.

To request an accommodation or alternative format under the Americans with Disabilities Act for City-sponsored meetings, events or printed materials, please call (408) 535-1260 or (408) 294-9337 as soon as possible, but at least three business days before the meeting.

- Call to Order and Roll Call

## **CITY COUNCIL BUDGET STUDY SESSIONS\***

### **City 2017-2018 Operating Budget\*\***

- [Overview](#) Wednesday, May 10, 2017 9:00 a.m. – 10:00 a.m.

[2017-2018 Proposed Operating Budget](#)

[MBA#1 – 2017-2018 Budget Study Sessions Schedule and Agenda](#)

# CITY COUNCIL BUDGET STUDY SESSIONS\*

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## *CSA Overview, Core Services, and Performance Measures*

- |   |                         |                         |
|---|-------------------------|-------------------------|
| <input type="checkbox"/> <a href="#">Community &amp; Economic Development</a>   | Wednesday, May 10, 2017 | 10:00 a.m. – 11:30 a.m. |
| <input type="checkbox"/> <a href="#">Public Safety</a>                          | Wednesday, May 10, 2017 | 11:30 a.m. – 12:00 p.m. |
| <input type="checkbox"/> Public Safety  | Thursday, May 11, 2017  | 10:00 a.m. – 11:00 a.m. |
| <input type="checkbox"/> <a href="#">Transportation &amp; Aviation Services</a> | Thursday, May 11, 2017  | 11:00 a.m. – 12:00 p.m. |
| <input type="checkbox"/> <a href="#">Environmental &amp; Utility Services</a>   | Thursday, May 11, 2017  | 1:30 p.m. – 2:30 p.m.   |
| <input type="checkbox"/> <a href="#">Neighborhood Services</a>                  | Thursday, May 11, 2017  | 2:30 p.m. – 4:00 p.m.   |
| <input type="checkbox"/> <a href="#">Strategic Support</a> /Appointees          | Thursday, May 11, 2017  | 4:00 p.m. – 5:00 p.m.   |
| <input type="checkbox"/> Fees and Charges                                       | Friday, May 12, 2017    | 1:30 p.m. – 2:00 p.m.   |

## [2017-2018 Proposed Fees and Charges](#)

## **2017-2018 Capital Budget and 2018-2022 Capital Improvement Program\*\***

- |  |                      |                       |
|--|----------------------|-----------------------|
| <input type="checkbox"/> <a href="#">Overview</a>  | Friday, May 12, 2017 | 2:00 p.m. – 2:30 p.m. |
| <input type="checkbox"/> Capital Program Review  | Friday, May 12, 2017 | 2:30 p.m. – 5:00 p.m. |
| <ul style="list-style-type: none"><li>▪ Community and Economic Development</li><li>▪ Environmental &amp; Utility Services</li><li>▪ Neighborhood Services</li><li>▪ Public Safety</li><li>▪ Transportation &amp; Aviation Services</li><li>▪ Strategic Support</li></ul> |                      |                       |

## [2017-2018 Capital Budget & 2018-2022 Capital Improvement Program](#)

## **Hold for Discussion if Needed\*\***

- |             |                      |   |
|-------------|----------------------|---|
| <b>HOLD</b> | Monday, May 15, 2017 | 9:00 a.m. – 12:00 p.m.<br>1:30 p.m. – 5:00 p.m. |
|-------------|----------------------|---|

\* Budget Study Sessions will be held in the City Council Chambers.

\*\* Items may be taken out of order or in advance of the scheduled time if the City Council completes its discussion of the item scheduled prior to the next item. For information, call Agenda Services at 408-535-8285.