

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>City Clerk</u>			
Document Delivery			
- Faxing	2019-2020	\$1.88 for first page, \$0.08 per additional page	\$1.88 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2019-2020	\$0.32 for first page, \$0.06 per additional page + electronic media cost	\$0.31 for first page, \$0.06 per additional page in file
Duplicating Services			
- Audio Recording	2019-2020	\$10.80 each + electronic media cost	\$11.88 each + electronic media costs
- Video Recording	2019-2020	\$27.00 each + electronic media cost	\$29.70 each + electronic media cost
Duplication Services			
- Black & White 8.5 x 14	2019-2020	\$0.11 per page	\$0.10 per page
- Color 8.5 x 14	2019-2020	\$0.17 per page	\$0.16 per page
Lobbyist Registration			
- Client Fee	2019-2020	\$81.75 per client	\$81.10 per client
- Lobbyist Registration	2019-2020	\$241.50 per registrant	\$238.90 per registrant
- Prorated Registration Fee	2019-2020	\$120.75 per 1/2 year or less	\$119.45 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2019-2020	\$108.80 per year + duplication services/electronic media costs	\$107 per year + duplication services
- Agenda Subscriptions - Planning Commission	2019-2020	\$32.65 per year + duplication services/electronic media costs	\$32.10 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2019-2020	\$38.05 per year + duplication services/electronic media costs	\$37.45 per year + duplication services/electronic media costs
- City Charter	2019-2020	\$9.05 + duplication services/electronic media costs	\$8.92 + duplication services/electronic media costs
- Document Certification	2019-2020	\$12.05 per certification + duplication services	\$11.88 per certification
Special Research/Services			
- Special Research/Services	2019-2020	\$144.65 per hour + duplication services/electronic media costs	\$142.50 per hour + duplication services
<u>Economic Development</u>			
Permit Cancellation			
- Permit Cancellation Fee - 30 days or less notice	2016-2017	50% of permit fee	25% of permit fee
- Permit Cancellation Fee - More than 30 days notice	2016-2017	25% of permit fee	50% of permit fee

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Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Environmental Services</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2019-2020	\$611 per application	\$750 per application
Miscellaneous Fees			
- Damaged Power Meter Fee	2009-2010	\$25	Delete
- Lost Power Meter Fee	2009-2010	\$25	Delete
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2018-2019	\$2,700,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)
- Waste Diversion Compliance Review	2018-2019	\$110 per hour of review	\$121 per hour of review
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2019-2020	\$69.25 per CD/transmission	\$71.50 per CD/transmission
- Computer Printout	2019-2020	\$69.25 up to 25 pages, \$1 each additional page	\$71.50 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2019-2020	\$250 1st Day; \$155.75 each additional day	\$250 1st Day; \$145.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2019-2020	\$26.50 per invoice	\$27 per invoice
Handbill Distributors			
- Handbill Distributors License	2019-2020	\$57.25 per year	\$51.50 per year
- Owner's Permit	2018-2019	\$44 per year	\$39.50 per year
Lien Activities			
- Administrative Remedies Lien Fee	2019-2020	\$198 per lien	\$206.50 per lien
- Neglected and Vacant Homes Lien Fee	2019-2020	\$142.50 per lien	Inactive
- Sidewalk Lien Administrative Fee	2019-2020	\$135.75 per lien	\$144.25 per lien
- Tree Lien Fee	2019-2020	\$196.25 per lien	\$204.75
Returned Check Fee			
- Returned Check Fee	2019-2020	\$38.50 per returned check	\$28.50 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2019-2020	\$124.50 per lot	\$121.25 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2019-2020	\$75.50 per lien	\$87.50 per lien

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Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Finance</u>			
Solid Waste Delinquencies			
- Notice of Intent to Lien (The notice is not a penalty)	2018-2019	\$8.75 per notice	\$8.50 per notice
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2019-2020	Permit fee per site with a range of \$470 to \$1,893 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$532 to \$2,145 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2019-2020	\$190 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$205 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2019-2020	\$190	\$205
Engineering Installation, Removal, or Alteration Permits			
- Fire Deferred Architectural Engineering Submittals			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)
- Fire Outside Agency Site Review			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)
- Fire Protection Systems - Firefighter Breathing Air Replenishment	2017-2018	Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours= Refer to Table 5)	Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).
- Fire Smoke Control			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2019-2020	\$263 each (in addition to highest permit fee)	\$284 each (in addition to highest permit fee)
- Permits Requiring No Plan Review or Inspection	2019-2020	\$263	\$284

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<u>Fire</u>			
Fire Safety Non-Renewable Permits			
- Permits Requiring both a Plan Review and an Inspection	2019-2020	Permit fee of \$664 plus hourly rate if review surpasses 2 hours	Permit fee of \$717 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2019-2020	Permit fee of \$465 plus hourly rate if review surpasses 1 hour	Permit fee of \$502 plus hourly rate if review surpasses 1 hour
HAZMAT Installation, Removal, or Alteration Permits			
- Energy Storage Systems including Battery Systems and Fuel Cell Power Systems			Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)
- Plant Extraction System			Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)
- Refrigeration/HVAC Systems Above Exempt Amount in Article 63 of the UFC	2005-2006	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)	Delete Fee
- Vapor Recovery System	2005-2006	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)	Delete Fee
Hourly Rate			
- Development Activity (Inspection)	2019-2020	\$134.50 per half hour or portion thereof	\$140.00 per half hour or portion thereof
- Development Activity (Plan Check)	2019-2020	\$119.50 per half hour or portion thereof	\$124.50 per half hour or portion thereof
- Non-Development Activity	2019-2020	\$100 per half hour or portion thereof	\$108 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2019-2020	\$129 per hour	\$139
Plan Review Fees			
- Hazmat Industrial Tool Installations			1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 7 hours	\$146/hr in excess of 7 hours
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 7 hours	\$146/hr in excess of 7 hours

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Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- Standard Application	2019-2020	\$3,119 per application	\$3,042 per application
- Standard Transaction	2019-2020	\$3,119 per application	\$3,042 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2019-2020	\$18.26/sf	\$18.70/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2019-2020	\$268 per transaction	\$264 per transaction
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee	2019-2020	\$192,946/unit	\$157,858/unit
Miscellaneous Fees			
- Application Review Fee	2019-2020	\$755.80 per application	\$652.15 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2019-2020	\$38.75/unit per year	\$41.65/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 89 hours	\$146/hr in excess of 89 hours
- Standard Transaction	2019-2020	\$32,406 per transaction	\$31,477 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 89 hours	\$146/hr in excess of 89 hours
- Standard Transaction	2019-2020	\$34,577 per transaction	\$33,598 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 3 hours	\$146/hr in excess of 3 hours
- Standard Transaction	2019-2020	\$2,895 per transaction	\$2,862 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 89 hours	\$146/hr in excess of 89 hours
- Standard Transaction	2019-2020	\$32,406 per transaction	\$31,427 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 29 hours	\$146/hr in excess of 29 hours
- Standard Transaction	2019-2020	\$15,259 per transaction	\$14,940 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2019-2020	\$38.75/unit per year	\$41.65/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2019-2020	\$157/hr in excess of 29 hours	\$146/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2019-2020	\$157/hr in excess of 22 hours	\$146/hr in excess of 22 hours

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<u>Housing</u>			
Multi-Family Project Owner Transfer Fee			
- Standard Transaction - New Parties	2019-2020	\$15,209 per transaction	\$11,444 per transaction
- Standard Transaction - Related Parties	2019-2020	\$11,686 per transaction	\$14,890 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 20 hours	\$146/hr in excess of 20 hours
- Standard Transaction	2019-2020	\$5,132 per transaction	\$4,918 per transaction
Rent Stabilization Program			
- Apartment Unit	2019-2020	\$85.04 per unit annually	\$55 per unit annually
- Ellis Act Filing Fees - additional per unit over 10 units	2019-2020	\$902 additional per unit over 10 units	\$907 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units	2019-2020	\$2,469 per unit up to 10 units	\$2,464 per unit up to 10 units
- Mobile Home Unit	2019-2020	\$24.24 per unit annually	\$20 per unit annually
- Non-Rent-Controlled Apartment Units	2019-2020	\$8.76 per unit annually	\$5.45 per unit annually
Supplemental Document Processing Fee			
- City Attorney Staff Time	2019-2020	\$157 per hour	\$146 per hour
<u>Library</u>			
No changes			
<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2019-2020	\$1,070 per year	\$1,215 per year
Addressing Fee			
- Addressing Fee	2019-2020	\$372 minimum (2 hours) additional time is \$186 per hour	\$386 minimum (2 hours) additional time is \$193 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2019-2020	\$35,347	\$36,805
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2019-2020	\$328 per shop	\$395 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2019-2020	\$183 per reinspection	\$223 per reinspection
Automobile Dismantler Permit			

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<u>Planning, Building & Code Enforcement</u>			
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2019-2020	\$328 per shop per year	\$395 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2019-2020	\$256 per hour	\$262 per hour
Building Permits			
- Accessibility Exemption Application	2019-2020	\$255 per application	\$265 per application
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data (See Exhibit N)	\$271 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Permit Processing Fee - Non-Residential	2019-2020	\$186 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$193 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2019-2020	\$186 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2019-2020	\$326 for up to two inspections plus \$130 per 1/2 hour for each additional inspection	\$338 for up to two inspections plus \$135 per 1/2 hour for each additional inspection
- Reroofing - Residential	2019-2020	\$195 for up to two inspections plus \$130 per 1/2 hour for each additional inspection	\$203 for up to two inspections plus \$135 per 1/2 hour for each additional inspection
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$271 per inspection hour with initial assessment based on historic data (see Exhibit K)
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2019-2020	\$510 base fee (2 hours minimum) plus additional time at \$255 per hour	\$530 base fee (2 hours minimum) plus additional time at \$265 per hour
- Complexity Base Fees + additional charges for Fire Review	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)

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<u>Planning, Building & Code Enforcement</u>			
Building Plan Checking			
- Complexity Base Fees + additional charges for Planning Conformance Review	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2019-2020	\$255 per hour	\$265 per hour
- Non-Residential	2019-2020	\$255 per hour - Base fee is established on average time per product type - (see Exhibit M)	\$265 per hour - Base fee is established on average time per product type (see Exhibit M)
- Plan Review services for which no other fee is specified	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Preliminary Plan Review	2019-2020	\$255 base fee (1 hour minimum) plus additional time at \$255 per hour	\$265 base fee (1 hour minimum) plus additional time at \$265 per hour
- Residential	2019-2020	\$255 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$265 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Subdivisions - Plot Review	2019-2020	\$255 per hour (15 minute minimum)	\$265 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2019-2020	\$130 per hour	\$141 per hour
Compliance Reports			
- Compliance Reports	2019-2020	\$783 per inspection (3 hours)	\$813 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2019-2020	\$291	\$303
- Adjustments - Major	2019-2020	\$803	\$836
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2019-2020	\$8,695	\$9,043
Document Research Fee			
- Document Research Fee	2019-2020	\$45 minimum/\$90 per hour or \$93 minimum/\$186 per hour depending on staff level	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level
Electrical Permits			

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<u>Planning, Building & Code Enforcement</u>			
Electrical Permits			
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2019-2020	\$255 per hour - Base fee is established on average review time per product type	\$265 per hour - Base fee is established on average review time per product type
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2019-2020	\$873	\$909
- Geotechnical Testing Environmental Review Fee	2019-2020	\$873	\$909
- Habitat Conservation Plan (HCP)	2019-2020	\$873	\$909
- Mitigation Monitoring Fee for Negative Declaration	2019-2020	\$2,910	\$3,026
- Mitigation Monitoring Review - Post Construction / On-going	2019-2020	\$291 per hour	\$303 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2019-2020	\$1,164	\$1,212
- Negative Declaration	2019-2020	\$6,026 deposit plus additional time at \$291 per hour plus all publishing and noticing costs	\$6,267 deposit plus additional time at \$303 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2019-2020	\$134 per hour	\$150 per hour
General Code Program			
- General Code Reinspection Fee	2019-2020	\$204 per reinspection	\$233 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2019-2020	\$17,061	\$17,743
- Additional Charges: Specific Plan Text Amendment	2019-2020	\$17,061	\$17,743
- Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee			Actual Cost
- Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee			Actual Cost

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<u>Planning, Building & Code Enforcement</u>			
General Plan Amendments			
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2019-2020	\$291 per hour	\$303 per hour
- Urban Growth Minor Boundary Modifications	2019-2020	\$17,061	\$17,743
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2019-2020	\$291 per hour	\$303 per hour
Landfill Closure and Post Closure Fees			
- Closure and Post Closure Maintenance Plan	2014-2015	\$1,550.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.	\$2,250.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.
- Modification of Closure Maintenance Plan	2014-2015	\$700.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.
- Review of Solid Waste Facilities Application	2014-2015	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.
- Revised Solid Waste Facilities Permit Application	2014-2015	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.
- Solid Waste Facilities Permit Application	2014-2015	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2019-2020	\$5,723	\$2,424
Mechanical Permits			
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2019-2020	\$255 per hour - Base fee is established on average review time per product type	\$265 per hour - Base Fee is established on average review time per product type

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<u>Planning, Building & Code Enforcement</u>			
Mechanical Permits			
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
Minimum Fees			
- Min Permit Fee	2019-2020	\$130 (\$261 per hour - 30 minute minimum)	\$135 (\$270 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2019-2020	\$46 (\$186 per hour - 15 minute minimum)	\$48 (\$193 per hour - 15 minute minimum)
- Min Permit Processing - for services in which no permit processing fee is specified	2019-2020	\$93 (\$186 per hour - 30 minute minimum)	\$96 (\$193 per hour - 30 minute minimum)
- Min Plan Check Fee: 30 min counter review	2019-2020	\$127 (\$255 per hour - 30 minute minimum)	\$132 (\$265 per hour - 30 minute minimum)
Ministerial Development Permit			
- Ministerial Development Permit			See Exhibit P
Miscellaneous Permits/Fees			
- Administrative Permit	2019-2020	\$2,927	\$3,044
- Appeals/Protests - Applicant	2019-2020	\$11,247	\$11,697
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2019-2020	\$10,997	\$11,437
- Billboard Height Alterations Agreement	2019-2020	\$10,845	\$11,279
- Community Meeting Fee	2019-2020	\$3,334	\$3,467
- Consultation Fee-Permit/Sign Adjust	2019-2020	\$291 per hour	\$303 per hour
- Development Agreements-Agreement	2019-2020	\$17,070	\$17,753
- Development Agreements-Amendment	2019-2020	\$9,440	\$9,818
- Development Agreements-Annual Monitoring	2019-2020	\$11,447	\$11,905
- Development Variance Exception	2019-2020	\$6,224	\$6,473
- Mixed Use Permit Credit	2019-2020	\$5,822 credit applied to initial permit invoice	\$6,055 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2019-2020	\$101 for each additional sign after 1st sign	\$106 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2019-2020	\$873	\$909

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<u>Planning, Building & Code Enforcement</u>			
Miscellaneous Permits/Fees			
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2019-2020	\$291	\$303
- Plot Plan Review	2019-2020	\$72 per plot	\$75 per plot
- Reasonable Accommodation Fee	2019-2020	\$7,632	\$7,937
- Zoning and Use Conformance	2019-2020	\$145	\$151
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2019-2020	\$32.50 per unit	\$29.75 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2019-2020	\$61.75 per unit	\$79 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2019-2020	\$134.75 per unit	\$103.50 per unit
- Permit Reinstatement	2019-2020	\$1,051 per reinstatement	\$1,114 per reinstatement
- Permit Transfer	2019-2020	\$44 per transfer	\$46 per transfer
- Reinspection Fee	2019-2020	\$223 per reinspection	\$232 per inspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2019-2020	\$559 per quarter per vacant building	\$526 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2019-2020	\$202 per quarter per vacant building/storefront	\$226 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2019-2020	\$589 per quarter per vacant building/storefront	\$526 per quarter per vacant building/storefront
Off-Sale Alcohol Enforcement Program			
- Permit Reinstatement	2019-2020	\$1,132 per reinstatement	\$1,190 per reinstatement
- Permit Transfer	2019-2020	\$44 per transfer	\$48 per transfer
- Reinspection Fee	2019-2020	\$156 per reinspection	\$162 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2019-2020	\$291	\$303
- Adjustments - Requiring Intake and Internal City Staff Review	2019-2020	\$803	\$836
Plumbing Permits			
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Plumbing Permits			
- Plan Check Fee	2019-2020	\$255 per hour - Base fee is established on average review time per product type	\$265 per hour - Base fee is established on average review time per product type
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2019-2020	\$727	\$757
- Additional Services: Meeting with Project Manager	2019-2020	\$291	\$303
- Additional Services: Preliminary Check List	2019-2020	\$145	\$151
- Additional Services: Technical Report Review	2019-2020	\$582	\$606
- Additional Services: Environmental Scoping	2019-2020	\$873	\$909
- Enhanced Preliminary Review	2019-2020	\$1,164	\$1,212
- Focused Preliminary Review	2019-2020	\$873 (3 hour minimum charge)	\$909 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2019-2020	\$291	\$303
Public Information Services			
- Alcoholic Beverage License Verification	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2019-2020	\$3,212 plus \$72 per 1/4 hour after 11 hours	\$3,340 plus \$75 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
- General Research Requests	2019-2020	\$145 (minimum) per 1/2 hour	\$151 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2019-2020	\$4,618 plus \$72 per 1/4 hour after 16 hours	\$4,803 plus \$75 per 1/4 hour after 16 hours
- Massage Letter	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2019-2020	\$803	\$836
- Plan Authorization Process Fee	2019-2020	\$93 per affidavit	\$96 per affidavit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Record Retention/Microfilming			
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2019-2020	\$401	\$418
Rough Framing Fee			
- Rough Framing Fee	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2019-2020	\$582	\$606
- All others	2019-2020	\$2,208	\$2,299
- Public Hearing - Director	2019-2020	\$7,120	\$7,405
Site Development Permits			
- Adjustments	2019-2020	\$291	\$303
- Adjustments - Major	2019-2020	\$803	\$836
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2019-2020	\$0.48 per ton	\$0.52 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2019-2020	\$261 per hour (1/2 hour minimum)	\$271 per hour (1/2 hour minimum)
- Expedited inspection service	2019-2020	\$391 per hour (1/2 hour minimum)	\$406 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2019-2020	\$261 per hour (1/2 hour minimum)	\$271 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2019-2020	\$391 per hour (4 hour minimum)	\$406 per hour (4 hour minimum)
- Permit Time Extension	2019-2020	\$93 per extension	\$96 per extension
- Plan Check Extension	2019-2020	\$93 per extension	\$96 per extension
- Reinspection Fee	2019-2020	\$261 per hour (1/2 hour minimum)	\$271 per hour (1/2 hour minimum)
- Replacement Permit Fee	2019-2020	\$255 per hour plus the difference between current fees and previously paid unused fees	\$265 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2019-2020	\$5,622	\$5,847

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Special Use Permit (SUP)			
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2019-2020	\$10,868	\$11,303
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2019-2020	\$5,258	\$5,468
Street Renaming Fee			
- Street Renaming Fee: Major	2019-2020	\$10,845	\$11,279
- Street Renaming Fee: Minor	2019-2020	\$3,916	\$4,073
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2019-2020	\$522 each	\$542 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2019-2020	\$9,640	\$10,026
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2019-2020	\$8,436	\$8,773
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2019-2020	\$7,632	\$7,937
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2019-2020	\$20 per lot	\$21 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2019-2020	\$37 per lot	\$39 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	2019-2020	\$5 per lot	\$6 per lot
- Certification of Compliance	2019-2020	\$5,456	\$5,674
- Covenant of Easement	2019-2020	\$4,015	\$4,176
- Extensions	2019-2020	\$1,405	\$1,463
- Final Map/Parcel Map Review	2019-2020	\$291 per hour (1 hour minimum)	\$303 per hour (1 hour minimum)

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Tentative Map			
- Lot Line Adjustment	2019-2020	\$2,328	\$2,424
- Lot Line Correction	2019-2020	\$2,173	\$2,263
- Planning Commission Referral for Public Works Street/Easement Vacation			\$909 (3 hour minimum)
- Release Covenant of Easement	2019-2020	\$3,314	\$3,447
- Reversion Acreage	2019-2020	\$1,204	\$1,254
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2019-2020	\$597 per business	\$618 per business
- Tobacco Retail Reinspection Fee	2019-2020	\$155 per reinspection	\$168 per reinspection
- Tobacco Retail Reinstatement Fee	2019-2020	\$1,139 per reinstatement	\$1,244 per reinstatement
- Tobacco Retail Transfer Fee	2019-2020	\$50 per transfer	\$55 per transfer
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2019-2020	\$9,640 plus noticing fees	\$10,038 plus noticing fees
- Live Trees - All Other Uses	2019-2020	\$2,182 plus noticing fees	\$2,269 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2019-2020	\$1,891 plus noticing fees	\$1,969 plus noticing fees
- Off-Site Tree Replacement	2019-2020	\$755 per replacement tree	\$775 per replacement tree
- Unsuitable Trees - All	2019-2020	\$218 for first tree plus \$30 each additional tree plus noticing fees	\$227 for first tree plus \$30 each additional tree plus noticing fees
Williamson Act			
- Alternate Use Amendment	2019-2020	\$11,346	\$11,813
- Application	2019-2020	\$11,346	\$11,813
- Cancellation	2019-2020	\$20,585	\$21,443
- Extension	2019-2020	\$11,346	\$11,813
<u>Police</u>			
Cannabis Fees			
- Amendment processing fee	2019-2020	\$1,416 per application; plus Code Enforcement Inspector Hourly rate per hour after 1 hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 3.5 hours	\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Cannabis Fees			
- Annual operating fee	2019-2020	\$138,148 per year, per collective/business	\$143,333 per year, per Business
- Application receipt fee (criminal background check)	2019-2020	\$72 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees	\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice
- Delivery vehicle inspection fee	2019-2020	\$47 per vehicle	\$48 per vehicle
- Fingerprint appointment - No show fee	2019-2020	No Change	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee
- Initial application processing fee	2019-2020	\$3,583 per application; plus Code Enforcement Inspector Hourly rate per hour after 6 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 9 hours	\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2019-2020	\$162 per hour	\$175 per hour
- Renewal registration processing fee	2019-2020	\$3,135 per application; plus Code Enforcement Inspector Hourly rate per hour after 4 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 7 hours	\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
- Zoning code verification certificate application processing fee	2019-2020	\$2,475 per application; plus Planning Services Hourly Inspection Fee per hour after 6 hours; plus Code Enforcement Inspector Hourly rate per hour after 4 hours	\$2,599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2019-2020	\$863,816 per Cardroom per year	\$861,113 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2019-2020	\$242.00 per transfer	\$245.00 per transfer

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Cardrooms			
- Work Permit Fees - New (Civilian Administration)	2019-2020	\$430.00 + fingerprint fees	\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2019-2020	\$489.00 + fingerprint fees	\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2019-2020	\$360.00 + fingerprint fees	\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2019-2020	\$410.00 + fingerprint fees	\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2019-2020	\$333.00 + any fee charged by the State Department of Justice	\$343 per permit plus any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2019-2020	\$739.00 + any fee charged by the State Department of Justice	\$767.00 per permit plus any fee charged by the State Department of Justice
Event Promoter Permit			
- Event Promoter Permit	2019-2020	\$1,522.00 per two (2) years	\$1,564.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2019-2020	\$57.00 per set (in addition to State Dept of Justice Fee)	\$45.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2019-2020	\$317.00 initial permit	\$315.00 initial permit
- Vehicle Inspection Permit	2019-2020	\$113.00 annually	\$112.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2019-2020	\$317.00 per event	\$315.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2019-2020	\$271.00 per permit + fingerprint fees	\$270.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2019-2020	\$271.00 per permit + fingerprint fees	\$270.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2019-2020	\$211.00 per permit + fingerprint fees	\$209.00 per permit plus fingerprint fees

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Ice Cream Vendor			
- Ice Cream Truck Business - Renewal Fee	2019-2020	\$211.00 per permit + fingerprint fees	\$209.00 annual renewal plus fingerprint fees
Massage Parlors			
- Massage Business Permit	2019-2020	\$1,900.00 per 2 years (includes initial inspection)	\$2,330.00 per 2 years (includes initial inspection)
- Massage Reinspection	2019-2020	\$271.00 per reinspection	\$270.00 per reinspection
- Massage Renew	2019-2020	\$896.00 per renewal	\$898.00 per renewal
- Ownership/Management License	2019-2020	\$444.00 per initial permit	\$442.00 per initial permit
- Ownership/Management License Renewal	2019-2020	\$399.00 per 2 year renewal	\$397.00 per 2 year renewal
Miscellaneous Permits/Fees			
- Media Production Permit	2019-2020	\$452.00 per permit	\$450.00 per permit
Parade			
- Parade Permit	2019-2020	\$211.00 per permit	\$209.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2019-2020	\$580.00 initial issue + any fee charged by the State Department of Justice	\$577.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2019-2020	\$580.00 annually + any fee charged by the State Department of Justice	\$577.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2019-2020	\$580.00 initial issue + any fee charged by the State Department of Justice	\$577.00 initial issue + any fee charged by the State Department of Justice
Peep Show Establishment			
- Application Fee	2019-2020	\$214.00 per 2 years	\$213.00 per 2 years
Photographs			
- CD	2019-2020	\$30.00 per CD	\$38.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2019-2020	\$452.00 per year	\$450.00 per year
Public Dance Hall			
- New/Renewal - Class B	2019-2020	\$181.00 per permit	\$180.00 per permit
Public Entertainment			
- Business Permit New Fee	2019-2020	\$1,731.00 per 4 years	\$1,784.00 per four (4) years
- Business Permit Renewal Fee	2019-2020	\$950.00 per 4 years	\$979.00 per four (4) years
- Management License Change of Venue Fee	2019-2020	\$201.00 per venue change	\$208.00 per venue change
- Management License New Fee	2019-2020	\$899.00 per initial permit	\$925.00 per initial permit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Public Entertainment			
- Management License Renewal Fee	2019-2020	\$504.00 per 2 year renewal	\$518.00 per two (2) year renewal
- Ownership License New Fee	2019-2020	\$899.00 per initial permit	\$925.00 per initial permit
- Ownership License Renewal Fee	2019-2020	\$504.00 per 4 year renewal	\$518.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2019-2020	\$140.00 per hour	\$140.00 per hour or fraction there of
- Duplicate Tapes - Audio Tapes	2019-2020	\$9.00 per 90 minute tape	\$13.00 per 90 minute tape
- Duplicate Tapes - Audio Tapes	2019-2020	\$9.00 per 60 minute tape	\$13.00 per 60 minute tape
Secondary Employment			
- New Permit	2019-2020	\$244.00 per year	\$243.00 per year
- Permit - Events Lasting 5 Days or Less	2019-2020	\$244.00 per event	\$243.00 per event
- Renewal Fee	2019-2020	\$244.00 per year	\$243.00 per year
Street Closing			
- Temporary Street Closing Permit	2019-2020	\$0.00 per event	\$238.00 per event
Taxicab			
- Restricted Owner's License	2019-2020	\$1,952.00 per company annually	\$1,942.00 per company annually
- Taxi Company Application	2019-2020	\$7,287.00 per application	\$7,242.00 per application
- Taxi Company Renewal	2019-2020	\$490.00 per application (1 year)	\$487.00 per application (1 year)
- Taxicab Driver's Permit - Retest or Missed Test	2019-2020	\$308.00 per retest	\$307.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2019-2020	\$150.00 per inspection	\$150.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2019-2020	\$150.00 per reinspection	\$150.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2019-2020	\$354.00 per application per 2 years (includes initial inspection fee)	\$352.00 per application per two (2) years (includes initial inspection fee)
- Private Property Tow Reinspection	2019-2020	\$354.00 per reinspection	\$352.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2019-2020	\$220.00 per initial permit	\$239.00 per initial permit
- Tow Car Business Assistant (Driver) Permit Renewal	2019-2020	\$220.00 per 2 year renewal	\$239.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2019-2020	\$317.00 per initial permit	\$315.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2019-2020	\$317.00 per 2 year renewal	\$315.00 renewal per two (2) years

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Visa Clearance Letters			
- Visa Clearance Letters	2019-2020	\$50.00 per letter	\$20.00 per letter
<u>Public Works</u>			
Adoption Fees			
- Adoption hold fee - cat board	2015-2016	\$11 per day or portion thereof	\$15 per day or portion thereof
- Adoption hold fee - dog board	2019-2020	\$20 per day or portion thereof	\$25 per day or portion thereof
- Adoption hold fee - other small animal board (excludes cat or dog)	2015-2016	\$10 per day or portion thereof	\$12 per day or portion thereof
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2019-2020	\$1,919 per permit; plus applicable application fee (includes initial inspection)	\$1,980 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2019-2020	\$545 per Animal Control Officer per event	\$580 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2019-2020	\$622 per Senior Animal Control Officer per event	\$675 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2019-2020	\$364 annually; plus applicable application fee (includes initial inspection)	\$390 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2019-2020	\$364 annually; plus applicable application fee (includes initial inspection)	\$390 annually; plus applicable application fee (includes initial inspection)
- Beekeeping permit	2019-2020	\$364; plus applicable application fee (2 year permit, includes initial inspection)	\$390; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2019-2020	\$364 annually; plus applicable application fee (includes initial inspection)	\$390 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2019-2020	\$685 per permit; plus applicable application fee (includes initial inspection)	\$750 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2019-2020	\$425 per permit; plus applicable application fee (includes initial inspection)	\$460 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2019-2020	\$364 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Board and Impound Fees			
- Animal returned to owner transaction fee	2014-2015	\$20	\$25
- Boarding fee - cat	2018-2019	\$12 per day or portion thereof	\$15 per day or portion thereof

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
Board and Impound Fees			
- Boarding fee - dog	2018-2019	\$20 per day or portion thereof	\$25 per day or portion thereof
- Impound - licensed cat or dog	2019-2020	\$23	\$25
- Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	2019-2020	\$22	\$25
- Other Impound- small animals other than cat	2019-2020	\$22	\$25
- Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	2018-2019	\$10 per day or portion thereof	\$12 per day or portion thereof
- Transport fee	2014-2015	\$50	\$60
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2018-2019	\$10	\$13
- Transport fee	2013-2014	\$50	\$60
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2019-2020	\$68 per 30 minute increment or portion thereof	\$70 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2019-2020	\$364 per inspection	\$390 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2019-2020	\$204 per re-inspection plus additional inspection time as applicable	\$215 per re-inspection plus additional inspection time as applicable
Other Charges			
- Lab exam	2015-2016	\$95	\$100
Owner Surrender Fees			
- Licensed cat owner surrender - 4 months and older	2014-2015	\$35 per animal	\$40 per animal
- Licensed dog owner surrender - 4 months and older	2014-2015	\$45 per animal	\$50 per animal
- Other small animal owner surrender (other than dog, cat, or livestock)	2014-2015	\$25 per animal	\$30 per animal
- Unweaned litter owner surrender (under four months of age)	2014-2015	\$25 per litter	\$30 per litter
PL01: Environmental Clearance			
- EIR Review	2019-2020	\$5,036 each	\$5,237 each

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL01: Environmental Clearance			
- Initial Study	2019-2020	\$2,014 each	\$2,094 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2019-2020	\$193 per application	\$200 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2019-2020	\$1,007	\$1,047
- c. Flood Study Review	2019-2020	\$774	\$804
- d. NSJ Flood Blockage Review	2019-2020	\$581	\$604
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2019-2020	\$1,317	\$1,369
- b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	2019-2020	\$1,317	\$1,369
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2019-2020	\$1,627	\$1,692
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2019-2020	\$2,014	\$2,094
- d. Projects not required to submit numeric sizing	2019-2020	\$193	\$200
PL04: Zoning (Conventional)			
- Conventional Zoning	2019-2020	\$619 per zoning	\$643 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2019-2020	\$1,123	\$1,167
- a2. Non-Residential - Per SF: 501-4,999	2019-2020	\$1,239	\$1,288
- a3. Non-Residential - Per SF: 5,000-49,999	2019-2020	\$1,239 + \$0.11/SF > 5,000	\$1,288 + \$0.11/SF > 5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2019-2020	\$5,811 + \$0.03/SF > 50,000	\$6,043 + \$0.03/SF > 50,000
- a5. Non-Residential - Per SF: 100,000 or more	2019-2020	\$7,399 + \$0.01/SF > 100,000	\$7,694 + \$0.01/SF > 100,000
- b1. Residential - Per DU: 1-2	2019-2020	\$1,123	\$1,167
- b2. Residential - Per DU: 3-24	2019-2020	\$1,239 + \$207.79/DU	\$1,288 + \$216/DU
- b3. Residential - Per DU: 25-99	2019-2020	\$5,811 + \$21.18/DU	\$6,043 + \$22/DU
- b4. Residential - Per DU: 100-499	2019-2020	\$7,399 + \$7.75/DU	\$7,694 + \$8/DU
- b5. Residential - Per DU: 500 or More	2019-2020	\$10,498 + \$7.75/DU	\$10,917 + \$8/DU

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2019-2020	\$309 per project	\$321 per project
- b. Non-Residential - Per SF: 1-500	2019-2020	\$464	\$482
- c. Non-Residential - Per SF: 501-4,999	2019-2020	\$1,549	\$1,610
- d. Non-Residential - Per SF: 5,000-49,999	2019-2020	\$1,549 + \$0.03/SF > 5,000	\$1,610 + \$0.03/SF > 5,000
- e. Non-Residential - Per SF: 50,000-99,999	2019-2020	\$2,944 + \$0.03/SF > 50,000	\$3,061 + \$0.03/SF > 50,000
- f. Non-Residential - Per SF: 100,000 or more	2019-2020	\$4,338 + \$0.01/SF > 100,000	\$4,511 + \$0.01/SF > 100,000
- g. Residential - Per DU: No Construction	2019-2020	\$309 per project	\$321 per project
- h. Residential - Per DU: 1-2	2019-2020	\$464	\$482
- i. Residential - Per DU: 3-24	2019-2020	\$619 + \$121/DU	\$643 + \$125/DU
- j. Residential - Per DU: 25-99	2019-2020	\$3,292 + \$13/DU	\$3,423 + \$13/DU
- k. Residential - Per DU: 100-499	2019-2020	\$4,338 + \$5/DU	\$4,511 + \$5/DU
- l. Residential - Per DU: 500 or more	2019-2020	\$6,818 + \$5/DU	\$7,090 + \$5/DU
PL07: Preliminary Review			
- Enhanced Review	2019-2020	\$1,394 each plus additional time and materials	\$1,449 each plus additional time and materials
- Focused Review	2019-2020	\$929 each plus additional time and materials	\$966 each plus additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2019-2020	\$243 per project	\$252 per project
- b. Non-Residential - Per SF: 1-500	2019-2020	\$858	\$892
- c. Non-Residential - Per SF: 501-49,999	2019-2020	\$3,097 + \$0.17/SF	\$3,220 + \$0.18/SF
- d. Non-Residential - Per SF: 50,000-99,999	2019-2020	\$4,637 + \$0.017/SF	\$4,822 + \$0.018/SF
- e. Non-Residential - Per SF: 100,000 or more	2019-2020	\$6,284 + \$0.01/SF	\$6,535 + \$0.01/SF
- f. Residential - Per DU: No Construction	2019-2020	\$243 per project	\$252 per project
- g. Residential - Per DU: 1-2	2019-2020	\$858	\$892
- h. Residential - Per DU: 3-24	2019-2020	\$2,961 + \$73/DU	\$3,079 + \$75/DU
- i. Residential - Per DU: 25-99	2019-2020	\$4,301 + \$19/DU	\$4,473 + \$19/DU
- j. Residential - Per DU: 100 or more	2019-2020	\$6,284 + \$6/DU	\$6,535 + \$6/DU
PL09: Special Permits			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL09: Special Permits			
- a. Drive Thru	2019-2020	\$1,239 each + permit fee	\$1,288 each + permit fee
- b. Day Care/Private School	2019-2020	\$1,549 each + permit fee	\$1,610 each + permit fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2019-2020	\$309 each	\$321 each
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2019-2020	\$813 per certificate	\$845 per certificate
- Planning Tentative Map	2019-2020	\$1,123 each	\$1,167 each
- Tentative Map	2019-2020	\$2,401 each	\$2,497 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2019-2020	\$619 per amendment	\$643 per amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2019-2020	\$309 per review	\$321 per review
- Streamside Protection - Comprehensive Review	2019-2020	\$774 per review	\$804 per review
PL14: Traffic Analysis			
- a. In-House Analysis	2019-2020	\$1,317 per analysis	\$1,369 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2019-2020	\$3,254 + DOT fee	\$4,347 + DOT fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2019-2020	\$3,254 + \$5/PHT > 99 PHT + DOT fee	\$4,347 + \$8/PHT > 99 PHT + DOT fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2019-2020	\$3,874 + \$5/PHT > 199 PHT + DOT fee	\$5,957 + \$8/PHT > 199 PHT + DOT fee
- c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	2019-2020	\$3,719 + DOT fee	Delete
- c2. TIA Report Review: per PHT: 100-198	2019-2020	\$3,719 + \$11/PHT > 99 PHT + DOT fee	Delete
- c3. TIA Report Review: per PHT: 199 or more	2019-2020	\$4,881 + \$9/PHT > 199 PHT + DOT fee	Delete
- d1. Local Transportation Analysis (LTA) Workslope: per PHT: 1-99	2019-2020	\$2,091 + DOT fee	Delete
- d2. LTA Workslope: per PHT: 100-198	2019-2020	\$2,091 + \$2/PHT > 99 PHT + DOT fee	Delete
- d3. LTA Workslope: per PHT: 199 or more	2019-2020	\$2,401 + \$1/PHT > 199 PHT + DOT fee	Delete
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2019-2020	\$2,246 + DOT fee	\$2,335 + DOT fee
- e2. LTA Report Review: per PHT: 100-198	2019-2020	\$2,246 + \$7/PHT > 99 PHT + DOT Fee	\$2,335 + \$7/PHT > 99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2019-2020	\$3,021 + \$4/PHT > 199 PHT + DOT Fee	\$3,141 + \$4/PHT > 199 PHT + DOT Fee

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL14: Traffic Analysis			
- e4. LTA Report Review: per PHT: 499 or more	2019-2020	\$4,338 + additional time and materials + DOT fee	\$4,511 + additional time and materials + DOT fee
- e5. Vehicle Miles Traveled (VMT) Analysis	2019-2020	Time & Materials	Delete
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT			\$2,496 per project
- e7. (VMT) Report Review: Tier 2: VMT Impact			\$4,508 per project
- e8. (VMT) Report Review: Tier 3: Model Run			\$6,118 per project
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2018-2019	\$150 per applicable permit/plan + Record Retention	\$156 per applicable permit/plan + Record Retention
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2019-2020	\$1,549 per project + City USA + Record Retention	\$1,610 per project + City USA + Record Retention
- Arterial Utility Trench (Each additional 40 LF)	2019-2020	\$232 + City USA + Record Retention	\$241 + City USA + Record Retention
- Local/Collector Major Utility Trench (0-40 LF)	2019-2020	\$929 per project + City USA + Record Retention	\$966 per project + City USA + Record Retention
- Local/Collector Major Utility Trench (Each additional 40 LF)	2019-2020	\$155 + City USA + Record Retention	\$161 + City USA + Record Retention
- Minor Utility Trench (0-20 LF)	2019-2020	\$123 per project + City USA + Record Retention	\$127 per project + City USA + Record Retention
- New Street Utility Trench (0-40 LF)	2019-2020	\$619 per project + Record Retention	\$643 per project + Record Retention
- New Street Utility Trench (Each additional 40 LF)	2019-2020	\$77 + Record Retention	\$80 + Record Retention
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2019-2020	\$1,123 + City USA + Record Retention	\$1,167 + City USA + Record Retention
- a2. Soil Sampling Borings (Each additional location)	2019-2020	\$232 each additional well/location + City USA + Record Retention	\$241 each additional well/location + City USA + Record Retention
- a3. Potholing (1st 3 locations)	2019-2020	\$1,123 + City USA + Record Retention	\$1,167 + City USA + Record Retention
- a4. Potholing (Each additional location)	2019-2020	\$232 each additional well/location + City USA + Record Retention	\$241 each additional well/location + City USA + Record Retention
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2019-2020	\$1,123 + City USA + Record Retention	\$1,167 + City USA + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW04: Encroachment: Revocable Permits			
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2019-2020	\$232 each additional well/location + City USA + Record Retention	\$241 each additional well/location + City USA + Record Retention
- b. Crane Erection in Public Right-of-Way (any type)	2019-2020	\$1,859 per permit + Record Retention	\$2,943 per permit + Record Retention
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2019-2020	\$1,123 per frontage + Record Retention per frontage	\$1,167 per frontage + Record Retention per frontage
- c2. Facade Improvements/Debris Chutes	2019-2020	\$1,123 per frontage + Record Retention per frontage	\$1,167 per frontage + Record Retention per frontage
- d. Inspection of Repairs to City Infrastructure	2019-2020	Time and Materials (\$619 minimum) + Record Retention	Time and Materials (\$643 minimum) + Record Retention
- e. Miscellaneous/Others	2019-2020	Time and Materials (\$1,123 minimum) + Record Retention	Time and Materials (\$1,167 minimum) + Record Retention
- f. Parklet	2019-2020	\$774 per Parklet + Record Retention	\$804 per Parklet + Record Retention
- g1. Private Encroachment in ROW: Balcony only	2019-2020	\$1,123 per application + Record Retention	\$1,167 per application + Record Retention
- g2. Private Encroachment in ROW: Major	2019-2020	\$4,300 per application + Record Retention	\$4,472 per application + Record Retention
- g3. Private Encroachment in ROW: Minor	2019-2020	\$1,123 per application + Record Retention	\$1,167 per application + Record Retention
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating			\$161 per project
- g5. Private Encroachment in ROW: Sidewalk Seating			\$483 per project
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2019-2020	\$1,123 + Record Retention	\$1,167 + Record Retention
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2019-2020	\$232 each additional well/location + Record Retention	\$241 each additional well/location + Record Retention
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2019-2020	\$1,123 per project + Record Retention	\$2,207 per project + Record Retention
- k2. Scissor Lift for Sign Installation	2019-2020	\$619 per project + Record Retention	\$643 per project + Record Retention
- l1. Street Closure (Half street)	2019-2020	\$1,084 per project + Record Retention	\$1,127 per project + Record Retention
- l2. Street Closure (All street)	2019-2020	\$1,394 per project + Record Retention	\$1,449 per project + Record Retention
- m. Temporary Portable Storage Unit in Right-of-Way	2019-2020	\$155 per storage unit + Record Retention	\$161 per storage unit + Record Retention
- n. Tiebacks for Retaining Walls/Shoring	2019-2020	\$2,169 per permit + Record Retention	\$2,255 per permit + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW04: Encroachment: Revocable Permits			
- o. Water-Vapor-Soil Remediation	2019-2020	\$1,123 per system + City USA + Record Retention	\$1,167 per system + City USA + Record Retention
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2019-2020	Time and Materials (\$29,000 Deposit) + Record Retention	Time and Materials (\$30,160 Deposit) + Record Retention
- b. Assessment Certificate/Special Tax Notice	2019-2020	\$10 per certificate (notice) + Record Retention	\$10 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2019-2020	\$464 each parcel + Record Retention	\$482 each parcel + Record Retention
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2019-2020	\$309 each parcel + Record Retention	\$321 each parcel + Record Retention
- d. Special District Formation	2019-2020	Time and Materials (\$39,000 Deposit) + Record Retention	Time and Materials (\$40,560 Deposit) + Record Retention
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2019-2020	\$8,800 + Record Retention	\$9,152 + Record Retention
- a2. Public Street Improvements: \$25,000-\$49,999	2019-2020	\$8,800 + 13.09% of amount > \$25,000 + Record Retention	\$9,152 + 13.61% of amount > \$25,000 + Record Retention
- a3. Public Street Improvements: \$50,000-\$99,999	2019-2020	\$12,074 + 20.15% of amount > \$50,000 + Record Retention	\$12,556 + 20.96% of amount > \$50,000 + Record Retention
- a4. Public Street Improvements: \$100,000-\$199,999	2019-2020	\$22,151 + 11.44% of amount > \$100,000 + Record Retention	\$23,037 + 11.90% of amount > \$100,000 + Record Retention
- a5. Public Street Improvements: \$200,000-\$499,999	2019-2020	\$33,592 + 7.35% of amount > \$200,000 + Record Retention	\$34,935 + 7.64% of amount > \$200,000 + Record Retention
- a6. Public Street Improvements: \$500,000-\$999,999	2019-2020	\$55,660 + 6.39% of amount > \$500,000 + Record Retention	\$57,886 + 6.65% of amount > \$500,000 + Record Retention
- a7. Public Street Improvements: over \$1,000,000	2019-2020	\$87,636 + 5.20% of amount > \$1,000,000 + Record Retention	\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention
- b1. Public Landscape Improvements: First \$24,999	2019-2020	\$5,978 + Record Retention	\$6,217 + Record Retention
- b2. Public Landscape Improvements: \$25,000-\$49,999	2019-2020	\$5,978 + 14.51% of amount > \$25,000 + Record Retention	\$6,217 + 15.09% of amount > \$25,000 + Record Retention
- b3. Public Landscape Improvements: \$50,000-\$99,999	2019-2020	\$9,605 + 12.17% of amount > \$50,000 + Record Retention	\$9,989 + 12.66% of amount > \$50,000 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW06: Engineering & Inspection - Public and Landscape			
- b4. Public Landscape Improvements: \$100,000-\$199,999	2019-2020	\$15,692 + 9.33% of amount > \$100,000 + Record Retention	\$16,319 + 9.70% of amount > \$100,000 + Record Retention
- b5. Public Landscape Improvements: \$200,000-\$499,999	2019-2020	\$25,032 + 6.36% of amount > \$200,000 + Record Retention	\$26,033 + 6.61% of amount > \$200,000 + Record Retention
- b6. Public Landscape Improvements: \$500,000-\$999,999	2019-2020	\$44,112 + 4.51% of amount > \$500,000 + Record Retention	\$45,876 + 4.69% of amount > \$500,000 + Record Retention
- b7. Public Landscape Improvements: over \$1,000,000	2019-2020	\$66,685 + 3.81% of amount > \$1,000,000 + Record Retention	\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2019-2020	\$4,842 + Record Retention	\$5,035 + Record Retention
- c2. Private Street Improvements: \$25,000 - \$49,999	2019-2020	\$4,842 + 9.45% of amount > \$25,000 + Record Retention	\$5,035 + 9.83% of amount > \$25,000 + Record Retention
- c3. Private Street Improvements: \$50,000 - \$99,999	2019-2020	\$7,205 + 5.57% of amount > \$50,000 + Record Retention	\$7,493 + 5.79% of amount > \$50,000 + Record Retention
- c4. Private Street Improvements: \$100,000 - \$199,999	2019-2020	\$9,994 + 5.23% of amount > \$100,000 + Record Retention	\$10,393 + 5.44% of amount > \$100,000 + Record Retention
- c5. Private Street Improvements: \$200,000- \$499,999	2019-2020	\$15,232 + 3.73% of amount > \$200,000 + Record Retention	\$15,841 + 3.88% of amount > \$200,000 + Record Retention
- c6. Private Street Improvements: \$500,000-\$999,999	2019-2020	\$26,420 + 3.08% of amount > \$500,000 + Record Retention	\$27,476 + 3.20% of amount > \$500,000 + Record Retention
- c7. Private Street Improvements: greater than \$1,000,000	2019-2020	\$41,839 + 2.55% of amount > \$1,000,000 + Record Retention	\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention
- d1. Permit (first 2 extensions)	2019-2020	\$503 per extension + Record Retention	\$523 per extension + Record Retention
- d2. Permit-past 2 (6 month extensions)	2019-2020	\$1,200 each additional extension + Record Retention	\$1,248 each additional extension + Record Retention
- e1. Tract/Major-first 2 (6 month extensions)	2019-2020	\$1,007 per extension + Record Retention	\$1,047 per extension + Record Retention
- e2. Tract/Major-past 2 (6 month extensions)	2019-2020	\$2,324 each additional extension + Record Retention	\$2,416 each additional extension + Record Retention
- g. Plan Revision (Approved Plans)	2019-2020	\$464 per revision to approved plan + Record Retention	\$482 per revision to approved plan + Record Retention
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2019-2020	\$1,782 + Record Retention	\$1,853 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2019-2020	\$1,782 + \$7.75/cy >250 + Record Retention	\$1,853 + \$8.00/cy >250 + Record Retention
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2019-2020	\$3,719 + \$1.55/cy >500 + Record Retention	\$3,867 + \$1.61/cy >500 + Record Retention
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2019-2020	\$4,493 + \$0.45/cy >1,000 + Record Retention	\$4,672 + \$0.47/cy >1,000 + Record Retention
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2019-2020	\$8,522 + \$0.28/cy >10,000 + Record Retention	\$8,862 + \$0.29/cy >10,000 + Record Retention
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2019-2020	\$33,316 + Time and Materials + Record Retention	\$34,648 + Time and Materials + Record Retention
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2019-2020	\$1,084 + Record Retention	\$1,127 + Record Retention
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2019-2020	\$1,084 + \$4.96/cy >250 + Record Retention	\$1,127 + \$5.00/cy >250 + Record Retention
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2019-2020	\$2,324 + \$1.55/cy >500 + Record Retention	\$2,416 + \$1.61/cy >500 + Record Retention
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2019-2020	\$3,099 + \$0.28/cy >1,000 + Record Retention	\$3,222 + \$0.29/cy >1,000 + Record Retention
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2019-2020	\$5,578 + \$0.14/cy >10,000 + Record Retention	\$5,801 + \$0.15/cy >10,000 + Record Retention
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2019-2020	\$17,820 + Time and Materials + Record Retention	\$18,532 + Time and Materials + Record Retention
- c1. Grading & Drainage Misc: Permit Exemption	2019-2020	\$387 + Record Retention	\$402 + Record Retention
- c2. Grading & Drainage Misc: Permit Renewal	2019-2020	\$77 + Record Retention	\$80 + Record Retention
- c3. Grading & Drainage Misc: Plan Revision	2019-2020	\$232 + Record Retention	\$241 + Record Retention
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2019-2020	\$116 + Record Retention	\$120 + Record Retention
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2019-2020	\$464 per treatment measure + Record Retention	\$482 per treatment measure + Record Retention
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2019-2020	\$464 + Record Retention	\$482 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	2019-2020	\$464 up to 1 acre + Record Retention	\$482 up to 1 acre + Record Retention
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2019-2020	\$464 + \$232/each additional acre + Record Retention	\$482 + \$241/each additional acre + Record Retention
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2019-2020	Time and Materials (\$1,549 minimum) + Record Retention	Time and Materials (\$1,610 minimum) + Record Retention
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2019-2020	Time and Materials (\$1,239 minimum) + Record Retention	Time and Materials (\$1,288 minimum) + Record Retention
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2019-2020	\$542 per review/per pump + Record Retention	\$563 per review/per pump + Record Retention
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2019-2020	Time and Materials (\$852 minimum) + Record Retention	Time and Materials (\$886 minimum) + Record Retention
- e1. On-Site Storm Plan Review 1-25 connections	2019-2020	\$30.95 per connection + Record Retention	\$32.00 per connection + Record Retention
- e2. On-Site Storm Plan Review 26-100 connections	2019-2020	\$774 + \$14.41 per connection >25 + Record Retention	\$804 + \$15.00 per connection >25 + Record Retention
- e3. On-Site Storm Plan Review 100 and more connections	2019-2020	\$1,859 + \$23.24 per connection > 100 + Record Retention	\$1,933 + \$24.00 per connection > 100 + Record Retention
- e4. On-Site Storm Inspection 1-25 connections	2019-2020	\$49.51 per connection + Record Retention	\$51.00 per connection + Record Retention
- e5. On-Site Storm Inspection 26-100 connections	2019-2020	\$1,239 + \$24.79 per connection > 25 + Record Retention	\$1,288 + \$25.00 per connection > 25 + Record Retention
- e6. On-Site Storm Inspection 100 and more connections	2019-2020	\$3,099 + \$34.09 per connection > 100 + Record Retention	\$3,222 + \$35.00 per connection > 100 + Record Retention
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2019-2020	\$37.04 per inlet/drain + Record Retention	\$38.00 per inlet/drain + Record Retention
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2019-2020	\$929 + \$12.38 per inlet/drain > 25 + Record Retention	\$966 + \$12.88 per inlet/drain > 25 + Record Retention
- f3. On-Site Storm Plan Review 100+ inlets/drains	2019-2020	\$1,859 + \$24.79 per inlet/drain > 100 + Record Retention	\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention
- f4. On-Site Storm Inspection 1-25 inlets/drains	2019-2020	\$49.51 per inlet/drain + Record Retention	\$51.00 per inlet/drain + Record Retention
- f5. On-Site Storm Inspection 26-100 inlets/drains	2019-2020	\$1,239 + \$24.79 per inlet/drain > 25 + Record Retention	\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- f6. On-Site Storm Inspection 100+ inlets/drains	2019-2020	\$3,099 + \$34.09 per inlet/drain > 100 + Record Retention	\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention
- g1. On-Site Earth Shoring Plan Review	2019-2020	Time and Materials (\$2,121 Minimum) + Record Retention	Time and Materials (\$2,205 Minimum) + Record Retention
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2019-2020	\$697 + \$139/ft > 4 ft + Record Retention	\$724 + \$144/ft > 4 ft + Record Retention
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2019-2020	\$1,007 + \$155/ft > 4 ft + Record Retention	\$1,047 + \$161/ft > 4 ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2019-2020	\$542 + \$108/additional 10 l.f. >50 l.f. + Record Retention	\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2019-2020	\$774 + \$155/additional 10 l.f. >50 l.f. + Record Retention	\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention
PW09: Grading: Erosion Control			
- Type I	2019-2020	\$6,973 + Record Retention	\$7,251 + Record Retention
- Type II	2019-2020	\$3,564 + Record Retention	\$3,706 + Record Retention
- Type III	2019-2020	\$1,394 + Record Retention	\$1,449 + Record Retention
- Type IV	2019-2020	\$464 + Record Retention	\$482 + Record Retention
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2019-2020	\$3,719 per review + Record Retention	\$3,867 per review + Record Retention
- Single Family Addition	2019-2020	\$1,239 per review + Record Retention	\$1,288 per review + Record Retention
- Single Family New	2019-2020	\$2,324 per review + Record Retention	\$2,416 per review + Record Retention
PW11: Geologic Hazard Zone - Application			
- Other New Development	2019-2020	\$1,704 per review + Record Retention	\$1,772 per review + Record Retention
- Single Family Addition	2019-2020	\$309 per review + Record Retention	\$321 per review + Record Retention
- Single Family New	2019-2020	\$1,239 per review + Record Retention	\$1,288 per review + Record Retention
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2019-2020	\$1,549 per review + Record Retention	\$1,610 per review + Record Retention
- Single Family Addition	2019-2020	\$619 per review + Record Retention	\$643 per review + Record Retention
- Single Family New	2019-2020	\$1,549 per review + Record Retention	\$1,610 per review + Record Retention
PW13: Geologic Hazard Zone - Study Area (SGHSA)			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2019-2020	Time and materials (\$1,549 minimum) + Record Retention	Time and materials (\$1,610 minimum) + Record Retention
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2019-2020	\$1,162 per review + Record Retention	\$1,208 per review + Record Retention
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- c. Existing Accessory Structure: Substantial Improvement as New	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2019-2020	Time and Materials (\$309 minimum) + Record Retention Fee	Time and Materials (\$321 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2019-2020	\$464 per structure + Record Retention	\$482 per structure + Record Retention
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- h. Existing Structure: Substantial Improvement Reviewed as New	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2019-2020	Time and Materials (\$309 minimum) + Record Retention Fee	Time and Materials (\$321 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2019-2020	\$309 per inspection + Record Retention	\$321 per inspection + Record Retention
- l. Field Inspection of Finished Construction (2nd Inspection +)	2019-2020	\$155 per inspection + Record Retention	\$161 per inspection + Record Retention
- m. New Accessory Structure: Reviewed as New Engineering Application	2019-2020	\$464 per structure + Record Retention	\$482 per structure + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW15: Hazard Zone Clearance: Flood Zone			
- n. New Structure: Reviewed as Planning Application	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
- o. New Structure: Reviewed as New Engineering Application	2019-2020	\$464 per structure + Record Retention	\$482 per structure + Record Retention
- p. New Accessory Structure: Reviewed as Planning Application	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2019-2020	\$6,505 per map + Record Retention	\$6,765 per map + Record Retention
- b. Parcel Map with a Tentative Map	2019-2020	\$5,888 per map + Record Retention	\$6,123 per map + Record Retention
- c. Parcel Map Not Requiring a Tentative Map	2019-2020	\$6,663 per map + Record Retention	\$6,929 per map + Record Retention
- d. 1 lot Tract Map for Condos	2019-2020	\$6,505 per application + Record Retention	\$6,765 per application + Record Retention
- e1. Final Map (0-2 Lots)	2019-2020	\$6,973 + Record Retention	\$7,251 + Record Retention
- e2. Final Map (2-19 Lots)	2019-2020	\$6,973 + \$61.38 per Lot >2 + Record Retention	\$7,251 per map + 63.00 per lot >2 + Record Retention
- e3. Final Map (20-49 Lots)	2019-2020	\$8,078 + \$49.12 per Lot >20 + Record Retention	\$8,401 + \$51.00 per Lot >20 + Record Retention
- e4. Final Map (50-99 Lots)	2019-2020	\$9,551 + \$43.36 per Lot >50 + Record Retention	\$9,933 + \$45.00 per Lot >50 + Record Retention
- e5. Final Map (100 Lots or more)	2019-2020	\$11,719 + \$30.99 per Lot > 100 + Record Retention	\$12,187 + \$32.00 per Lot > 100 + Record Retention
- f. Tract Maps: Vertical Subdivision	2019-2020	Time and Material (\$8,019 Minimum) + Record Retention	Time and Material (\$8,339 Minimum) + Record Retention
- g. Amended Map	2019-2020	\$4,416 per map + Record Retention	\$4,592 per map + Record Retention
- h. Certificate of Correction to Recorded Map	2019-2020	\$813 per certificate + Record Retention	\$845 per certificate + Record Retention
- i. Standard Vacation	2019-2020	\$5,927 per application + Record Retention	\$6,164 per application + Record Retention
- j. Summary Vacation	2019-2020	\$4,300 per application + Record Retention	\$4,472 per application + Record Retention
- k. Vacation with Sale	2019-2020	\$7,321 per application + Record Retention	\$7,613 per application + Record Retention
- l. Real Estate Analysis Review	2019-2020	Time and Materials (\$1,500 minimum) + Record Retention	Time and Materials (\$1,560 minimum) + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW16: Mapping and Vacations/Abandonments			
- m. Separate Instrument Easement Dedication	2019-2020	\$1,084 per easement + Record Retention	\$1,127 per easement + Record Retention
- n. Planning Commission Hearing	2019-2020	\$582 + Record Retention Fee	Delete see Planning Commission Referral for Public Works Street/Easement Vacation fee in PBCE fees.
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2019-2020	\$4,958 per pad + Record Retention	\$5,156 per pad + Record Retention
- b. Non-Standard - Testing	2019-2020	Time and Materials (\$619 minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention
- c. Other MTL Testing (failure analysis, consultation)	2019-2020	Time and Materials (\$619 Minimum) + Record Retention	Time and Materials (\$643 Minimum) + Record Retention
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2019-2020	\$2,479 per project + Record Retention	\$2,578 per project + Record Retention
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2019-2020	\$2,479 + \$1.94/l.f. >1,200' + Record Retention	\$2,578 + \$2.00/l.f. >1,200' + Record Retention
- e1. Standard Testing (1-3,000 SF)	2019-2020	\$2,789 per project + Record Retention	\$2,900 per project + Record Retention
- e2. Standard Testing (3,001-10,000 SF)	2019-2020	\$8,057 per project + Record Retention	\$8,379 per project + Record Retention
- e3. Standard Testing (10,001-40,000 SF)	2019-2020	\$8,057 + \$0.37 per SF + Record Retention	\$8,379 + \$0.38 per SF + Record Retention
- e4. Standard Testing (40,001 or more SF)	2019-2020	\$19,370 + \$0.36 per SF + Record Retention	\$20,144 + \$0.37 per SF + Record Retention
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2019-2020	\$3,719 per project + Record Retention	\$3,867 per project + Record Retention
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2019-2020	\$8,445 per project + Record Retention	\$8,782 per project + Record Retention
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2019-2020	\$19,912 + \$0.48 each additional SF + Record Retention	\$20,708 + \$0.50 each additional SF + Record Retention
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2019-2020	\$34,401 per project + \$0.87 each additional SF + Record Retention	\$35,777 per project + \$0.90 each additional SF + Record Retention
- g. Pavement Design: Non-Standard	2019-2020	Time and Materials (\$619 Minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention
- h. Research Design Fee	2019-2020	\$503 per project + Record Retention	\$523 per project + Record Retention
- i1. Pavement Design: Standard (1-10,000 SF)	2019-2020	\$4,803 + Record Retention	\$4,995 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW17: Materials Testing Laboratory			
- i2. Pavement Design: Standard (10,001-39,999 SF)	2019-2020	\$4,803 + \$0.09 per SF + Record Retention	\$4,995 + \$0.09 per SF + Record Retention
- i3. Pavement Design: Standard (40,000 or more SF)	2019-2020	\$7,748 + \$0.20 per SF + Record Retention	\$8,057 + \$0.21 per SF + Record Retention
PW18: Miscellaneous Permits			
- Residential Driveway	2019-2020	\$155 per driveway + Record Retention	\$161 per driveway + Record Retention
- Street Tree Trimming	2018-2019	\$236 per tree (residential subdivision projects only + Record Retention)	\$245 per tree (residential subdivision projects only + Record Retention)
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2019-2020	\$155/hr	\$161/hr
- Non-Specific Miscellaneous Services: Office Staff	2019-2020	\$155/hr	\$161/hr
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2019-2020	Non-Specific Miscellaneous Service: Office Staff \$155 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2019-2020	\$1,859 per lateral + USA Fee + Record Retention	\$1,933 per lateral + USA Fee + Record Retention
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2019-2020	\$232 per additional lane of encroachment + USA Fee + Record Retention	\$241 per additional lane of encroachment + USA Fee + Record Retention
- c. Lateral Cleanout in Right-of-Way	2019-2020	\$464 per cleanout + USA Fee + Record Retention	\$482 per cleanout + USA Fee + Record Retention
- d. Local Collector Lateral Sanitary/Storm	2019-2020	\$1,239 per lateral + USA Fee + Record Retention	\$1,288 per lateral + USA Fee + Record Retention
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2019-2020	\$464 + Record Retention	\$482 + Record Retention
- b. Streetlight Design (1 Streetlight)	2019-2020	\$1,859 + Record Retention	\$1,933 + Record Retention
- c. Streetlight Design (2-10 Streetlights)	2019-2020	\$3,254 + \$1,395 per streetlight >2 + Record Retention	\$3,384 + \$1,450 per streetlight >2 + Record Retention
- d. Streetlight Design (11-20 Streetlights)	2019-2020	\$15,341 + \$930 per streetlight >11 + Record Retention	\$15,954+ \$967 per streetlight >11 + Record Retention
- e. Streetlight Design (>20 Streetlights)	2019-2020	\$23,711 + \$619 each additional light >20 + Record Retention	\$24,657 + \$643 each additional light >20 + Record Retention
- f. Streetlight Review (1 Streetlight)	2019-2020	\$1,549 per streetlight + Record Retention	\$1,610 per streetlight + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW21: Streetlights/Traffic			
- g. Streetlight Review (2-10 Streetlights)	2019-2020	\$2,479 + \$930 per streetlight >2 + Record Retention	\$2,578 + \$967 per streetlight >2 + Record Retention
- h. Streetlight Review (11-20 Streetlights)	2019-2020	\$10,459 + \$542 per streetlight >11 + Record Retention	\$10,877 + \$563 per streetlight >11 + Record Retention
- i. Streetlight Review (>20 Streetlights)	2019-2020	\$15,337 + \$387 each additional light >20 + Record Retention	\$15,944 + \$402 each additional light >20 + Record Retention
- j. Streetlight Inspection (1 Streetlight)	2019-2020	\$1,859 per streetlight + Record Retention	\$1,933 per streetlight + Record Retention
- k. Streetlight Inspection (2-10 Streetlights)	2019-2020	\$3,139 + \$1,279 per streetlight >2 + Record Retention	\$3,264 + \$1,330 per streetlight >2 + Record Retention
- l. Streetlight Inspection (11-20 Streetlights)	2019-2020	\$14,247 + \$868 per streetlight >11 + Record Retention	\$14,816 + \$902 per streetlight >11 + Record Retention
- m. Streetlight Inspection (>20 Streetlights)	2019-2020	\$22,059 + \$585 for each additional light >20 + Record Retention	\$22,934 + \$608 for each additional light >20 + Record Retention
- n. Streetlight Re-inspection (>2 re-inspection)	2019-2020	\$271 per inspection + Record Retention	\$281 per inspection + Record Retention
- o. Traffic Signal Inspection (Major Modification)	2019-2020	\$18,076 per signal + Record Retention	\$18,799 per signal + Record Retention
- p. Traffic Signal Inspection (Minor Modification)	2019-2020	\$10,823 per signal + Record Retention	\$11,255 per signal + Record Retention
- q. Traffic Signal Inspection (New)	2019-2020	\$22,569 per signal + Record Retention	\$23,471 per signal + Record Retention
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2019-2020	\$1,007 + Record Retention	\$1,047 + Record Retention
- b. \$25,000-\$49,999	2019-2020	\$1,007 + 2.78% of value >\$25,000 + Record Retention	\$1,047 + 2.89% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2019-2020	\$1,704 + 2.16% of value >\$50,000 + Record Retention	\$1,772 + 2.25% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2019-2020	\$2,789 + 1.08% of value >\$100,000 + Record Retention	\$2,900 + 1.12% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2019-2020	\$3,874 + 0.72% of value >\$200,000 + Record Retention	\$4,028 + 0.75% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2019-2020	\$6,043 + 0.93% of value >\$500,000 + Record Retention	\$6,284 + 0.97% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2019-2020	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention
PW23: USA Locating: Residential			
- a. First \$24,999	2019-2020	\$1,007 + Record Retention	\$1,047 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW23: USA Locating: Residential			
- b. \$25,000-\$49,999	2019-2020	\$1,007 + 2.78% of value >\$25,000 + Record Retention	\$1,047 + 2.89% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2019-2020	\$1,704 + 2.16% of value >\$50,000 + Record Retention	\$1,772 + 2.25% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2019-2020	\$2,789 + 1.08% of value >\$100,000 + Record Retention	\$2,900 + 1.12% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2019-2020	\$3,874 + 0.72% of value >\$200,000 + Record Retention	\$4,028 + 0.75% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2019-2020	\$6,043 + 0.93% of value >\$500,000 + Record Retention	\$6,284 + 0.97% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2019-2020	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention
Permit Application Fees			
- Animal permit application	2019-2020	\$197 per permit	\$210 per permit
- Animal permit application renewal fee	2019-2020	\$106 per permit	\$110 per permit
- Dangerous animal permit application fee	2019-2020	\$197 per permit	\$210 per permit
- Dangerous dog permit application	2019-2020	\$197 per permit	\$210 per permit
Quarantine Fees			
- Lab Exam	2016-2017	\$95	\$100
- Quarantine - victim/owner visits 1-3	2016-2017	\$80	\$90
- Quarantine - victim/owner visits 4+	2016-2017	\$110	\$120
- Transport Fee	2016-2017	\$50	\$60
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2013-2014	\$65	\$70
- Neuter fee for non-residents (space available basis) - dog	2015-2016	\$75	\$80
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	2009-2010	\$15	\$20
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	2010-2011	\$40	\$45
- Spay fee for non-residents (space available basis) - cat	2015-2016	\$75	\$80

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
Spay/Neuter Clinic Fees			
- Spay fee for non-residents (space available basis) - dog	2010-2011	\$100	\$105
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	2009-2010	\$20	\$25
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	2013-2014	\$30	\$35
Utility Excavation Permits			
- Major Permit Extension	2006-2007	\$600	\$624
- Major Permit Revision	2006-2007	\$150	\$156
- Major Permits	2007-2008	\$1,800	\$1,872
- Minor Permits	2011-2012	\$335	\$348
<u>Transportation</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2018-2019	\$35 per permit	\$37 per permit
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review			\$4,303 per review
- Conceptual Design			\$4,880 per design
- Improvement Plan Review: 3-major	2019-2020	\$2,499 per application plus 1% of construction cost	\$2,600 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2019-2020	\$414 per application plus 1% of construction cost	\$429 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2019-2020	\$2,499 per application plus 1% of construction cost	\$2,600 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2019-2020	\$397 per application	\$412 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2019-2020	\$596 per application	\$618 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2019-2020	\$795 per application	\$825 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2019-2020	\$397 per application	\$412 per application

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2019-2020	\$795 per application	\$825 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2019-2020	\$596 per application	\$618 per application
- Plan Development Zoning (PDC) Non- Residential: 0-500 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Non- Residential: 501-9,999 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Non- Residential: 10,000-99,999 sq. ft.	2019-2020	\$795 per application	\$825 per application
- Plan Development Zoning (PDC) Non- Residential: Greater than 99,999 sq. ft.	2019-2020	\$1,591 per application	\$1,650 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2019-2020	\$795 per application	\$825 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2019-2020	\$596 per application	\$618 per application
- Preliminary Review			\$573 per report
- Site Development (H) Permit Non- Residential: 0-500 sq. ft.	2019-2020	\$397 per permit	\$412 per permit
- Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	2019-2020	\$596 per permit	\$618 per permit
- Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	2019-2020	\$795 per permit	\$825 per permit
- Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	2019-2020	\$1,591 per permit	\$1,650 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2019-2020	\$596 per permit	\$618 per permit
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2019-2020	\$397 per permit	\$412 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2019-2020	\$397 per permit	\$412 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2019-2020	\$795 per permit	\$825 per permit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Site Utilization			\$4,303 per plan
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2019-2020	\$431 per report	\$427 per report
- Standard Traffic Analysis Report: 100-198 PHT	2019-2020	\$862 per report plus \$2 per PHT	\$854 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2019-2020	\$1,293 per report plus \$2 per PHT (\$1,940 maximum)	\$1,281 per report plus \$2 per PHT (\$1,940 maximum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2019-2020	\$431 per report	\$427 per report
- Standard or Operational Workslope Report: 100-198 Peak Hour Trips	2019-2020	\$718 per report	\$711 per report
- Standard or Operational Workslope Report: 199 PHT or greater	2019-2020	\$862 per report plus \$2 per PHT (\$1,610 maximum)	\$854 per report plus \$2 per PHT (\$1,610 maximum)
- Time and Materials			\$147 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2019-2020	\$431 per report	\$427 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2019-2020	\$862 per report	\$854 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2019-2020	\$862 per report plus \$2 per PHT (\$1,610 maximum)	\$854 per report plus \$2 per PHT (\$1,610 maximum)
- VMT			\$3,075 per report
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2019-2020	\$3,277 per additional run	\$3,374 per additional run
- GPA Base Fee	2019-2020	\$1,319 base fee	\$1,362 base fee
- GPA Requiring Traffic Modeling	2019-2020	\$6,344 per analysis	\$6,529 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2019-2020	\$7,208 per EIR	\$7,379 per EIR
House Moving Escort			
- Escorts	2019-2020	\$117 per officer per hour, minimum 3 hours	\$122 per officer per hour, minimum 3 hours
- Permits	2019-2020	\$85 per permit	\$82 per permit
Micro Mobility			
- Application Fee	2019-2020	\$2,968 per application	\$1,953 per application
- Permit Fee	2019-2020	\$94 per permit	\$134 per permit
Miscellaneous Fees and Charges			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Miscellaneous Fees and Charges			
- Banner Installations	2019-2020	\$69 per installation plus materials	\$70 per installation plus materials
- Car sensor replacement	2019-2020	\$297 per sensor	\$308 per sensor
- Double Banner Installations	2019-2020	\$103 per installation plus materials	\$105 per installation plus materials
- Meter head/pole removal	2019-2020	\$83 per meter head / \$174 per pole	\$93 per meter head / \$194 per pole
- New Banner Hardware Installations	2019-2020	\$103 per installation plus materials	\$105 per installation plus materials
- New Double Banner Hardware Installations	2019-2020	\$134 per installation plus materials	\$137 per installation plus materials
- Signal Central Monitoring Fees	2019-2020	\$101 per hour	\$106 per hour
- Tow Away Permits	2018-2019	\$50 per permit	\$48 per permit
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2018-2019	\$26 per parking space	\$50 per parking space
- Valet Parking Zone - Annual Fee	2019-2020	\$104 per zone	\$123 per zone
- Valet Parking Zone - One Time	2019-2020	\$631 per zone	\$736 per zone
- Valet Parking per Additional Sign - One Time	2019-2020	\$147 per additional sign installed	\$241 per additional sign installed
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2019-2020	\$497 basic fee, plus \$4.06 per sq. ft.	\$511 basic fee, plus \$4.15 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2019-2020	\$294 per average sign	\$288 per average sign
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2014-2015	\$35 per two-year guest permit	\$37 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2014-2015	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2014-2015	\$35 per two-year permit	\$37 per two-year permit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Residential Permit Parking			
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2014-2015	\$35 per permit per year	\$37 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2014-2015	\$35 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2014-2015	\$35 per permit per year	\$37 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2014-2015	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2019-2020	\$303 per pair of signs	\$307 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2019-2020	\$3,997 per installation	\$4,229 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2019-2020	\$8,998 (not collected if provided)	\$8,725 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2019-2020	\$4,981	\$4,960
- Major Development Signal Design: Per signal design and activation	2019-2020	\$55,429	\$55,227
- Major Development Signal Design: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2019-2020	\$937	\$936
- Major Development Signal Review: Per signal review and activation	2019-2020	\$37,833	\$38,053
- Major Development Signal Review: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2019-2020	\$8,998 (not collected if provided)	\$8,725 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2019-2020	\$4,980	\$4,867

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Minor Development Signal Design: Per signal design and activation	2019-2020	\$31,350 per signal design	\$31,091 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2019-2020	\$937	\$936
- Minor Development Signal Review: Per signal review and activation	2019-2020	\$21,555	\$21,588
- Minor Development Signal Review: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2019-2020	\$60 per space per month	\$62 per space per month
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2019-2020	\$321 per tree	\$323 per tree