

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$57.00 per set (in addition to State Dept of Justice Fee)		\$45.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting				36,000	36,000	100.0%		
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$30.00 per CD		\$38.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		70.3%		4,452	4,370	98.2%		
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$140.00 per hour		\$140.00 per hour or fraction there of					

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PUBLIC SAFETY FEES - CATEGORY I								
3. Public Records/Tapes								
3 Duplicate Tapes - Audio Tapes	\$9.00 per 60 minute tape		\$13.00 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$9.00 per 90 minute tape		\$13.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		27.5%		475,000		475,000		100.0%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		21.1%		16,500		16,500		100.0%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

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PUBLIC SAFETY FEES - CATEGORY I								
5. Special Services								
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		5,000	5,000	5,000	100.0%	
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$8 per dispatch		No Change					
Sub-total Tow Service Dispatch		92.3%		129,600	129,600	129,600	100.0%	
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		100.0%		442,330	442,330	442,330	100.0%	
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$50.00 per letter		\$20.00 per letter					
Sub-total Visa Clearance Letters		83.2%		10,500	10,500	10,500	100.0%	
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		62.5%		1,119,382	1,119,300	1,119,300	100.0%	
PUBLIC SAFETY FEES - CATEGORY II								
1. Police Recruit Academy Fee								
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change					
Sub-total Police Recruit Academy Fee								
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II								
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
1 Exhibitor Permit	\$269.00 + device fee		No Change					
2 Location Permit	\$269.00 + device fee		No Change					

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PUBLIC SAFETY PERMITS - CATEGORY I									
1. Amusement Devices									
3 Operator Permit	\$269.00 + device fee		No Change						
4 Per Device	\$91.00 per year for each device		No Change						
Sub-total Amusement Devices		99.2%		152,089		150,895		99.2%	
2. Bingo									
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change						
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change						
Sub-total Bingo		100.0%		600		600		100.0%	
3. Cannabis Fees									
1 Amendment processing fee	\$1,416 per application; plus Code Enforcement Inspector Hourly rate per hour after 1 hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 3.5 hours		\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours						
2 Annual operating fee	\$138,148 per year, per collective/business		\$143,333 per year, per Business						
3 Application receipt fee (criminal background check)	\$72 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees		\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice						

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PUBLIC SAFETY PERMITS - CATEGORY I

3. Cannabis Fees

4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$47 per vehicle		\$48 per vehicle					
6 Fingerprint appointment - No show fee	No Change		50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee					
7 GPS Tracking Device	Actual cost		No Change					
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$3,583 per application; plus Code Enforcement Inspector Hourly rate per hour after 6 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 9 hours		\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					

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PUBLIC SAFETY PERMITS - CATEGORY I									
3. Cannabis Fees									
11 Police Department cannabis sworn hourly inspection fee	\$162 per hour		\$175 per hour						
12 Renewal registration processing fee	\$3,135 per application; plus Code Enforcement Inspector Hourly rate per hour after 4 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 7 hours		\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours						
13 Zoning code verification certificate application processing fee	\$2,475 per application; plus Planning Services Hourly Inspection Fee per hour after 6 hours; plus Code Enforcement Inspector Hourly rate per hour after 4 hours		\$2599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inpection Fee per hour after four (4) hours						
Sub-total Cannabis Fees		99.2%		2,477,077		2,477,077		100.0%	
4. Cardrooms									
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change						

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PUBLIC SAFETY PERMITS - CATEGORY I

4. Cardrooms

2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$863,816 per Cardroom per year		\$861,113 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$242.00 per transfer		\$245.00 per transfer					
8 Work Permit Fees - New (Civilian Administration)	\$430.00 + fingerprint fees		\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					

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PUBLIC SAFETY PERMITS - CATEGORY I									
4. Cardrooms									
9 Work Permit Fees - New (Sworn Administration)	\$489.00 + fingerprint fees		\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees						
10 Work Permit Fees - Renewal (Civilian Administration)	\$360.00 + fingerprint fees		\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees						
11 Work Permit Fees - Renewal (Sworn Administration)	\$410.00 + fingerprint fees		\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees						
Sub-total Cardrooms		99.7%		1,898,179		1,898,179		100.0%	
5. Concealable Firearms									
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		No Change						
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$333.00 + any fee charged by the State Department of Justice		\$343 per permit plus any fee charged by the State Department of Justice						
3 Concealable Firearms - Dealer Initial Application	\$739.00 + any fee charged by the State Department of Justice		\$767.00 per permit plus any fee charged by the State Department of Justice						
Sub-total Concealable Firearms				1,110		1,110		100.0%	
6. Crime Prevention Through Environmental Design									
1 Crime Prevention Through Environmental Design	\$168.00 per hour		No Change						
Sub-total Crime Prevention Through Environmental Design		100.0%		2,629		2,625		99.8%	

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PUBLIC SAFETY PERMITS - CATEGORY I								
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000		100.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,522.00 per two (2) years		\$1,564.00 per 2 years					
Sub-total Event Promoter Permit				1,565	1,564	1,564		99.9%
9. Funeral Escort								
1 Operator Permit - Initial	\$317.00 initial permit		\$315.00 initial permit					
2 Operator Permit - Renewal	\$135.00 per annual renewal		No Change					
3 Vehicle Inspection Permit	\$113.00 annually		\$112.00 annually					
Sub-total Funeral Escort								
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$317.00 per event		\$315.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers								
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$271.00 per permit + fingerprint fees		\$270.00 per permit plus fingerprint fees					
2 Ice Cream Employee License - Renewal Fee	\$271.00 per permit + fingerprint fees		\$270.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$211.00 per permit + fingerprint fees		\$209.00 per permit plus fingerprint fees					

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PUBLIC SAFETY PERMITS - CATEGORY I								
11. Ice Cream Vendor								
4 Ice Cream Truck Business - Renewal Fee	\$211.00 per permit + fingerprint fees		\$209.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$58.00 per 2 years		No Change					
Sub-total Ice Cream Vendor		100.0%		3,837		3,837		100.0%
12. Massage Parlors								
1 Massage Business Permit	\$1,900.00 per 2 years (includes initial inspection)		\$2,330.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$271.00 per reinspection		\$270.00 per reinspection					
3 Massage Renew	\$896.00 per renewal		\$898.00 per renewal					
4 Ownership/Management License	\$444.00 per initial permit		\$442.00 per initial permit					
5 Ownership/Management License Renewal	\$399.00 per 2 year renewal		\$397.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		158,189		158,189		100.0%
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$39.00 per transfer		No Change					
2 Media Production Permit	\$452.00 per permit		\$450.00 per permit					
3 One-Day Liquor Assessment	\$337.00 per permit		No Change					
4 Press Pass	\$150.00 per permit		No Change					
5 Replacement of ID Cards, Permits, & Licenses	\$39.00 per replacement		No Change					
Sub-total Miscellaneous Permits/Fees		100.0%		1,560		1,560		100.0%

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PUBLIC SAFETY PERMITS - CATEGORY I								
14. Parade								
1 Parade Permit	\$211.00 per permit		\$209.00 per permit					
Sub-total Parade		100.0%		836	836		100.0%	
15. Pawnbrokers/Secondhand Dealers								
1 Pawnbroker License	\$580.00 initial issue + any fee charged by the State Department of Justice		\$577.00 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$580.00 annually + any fee charged by the State Department of Justice		\$577.00 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$580.00 initial issue + any fee charged by the State Department of Justice		\$577.00 initial issue + any fee charged by the State Department of Justice					
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		3,462	3,462		100.0%	
16. Peddler								
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.								
1 Approved Location Permit - New Permit	\$400.00 per 2 year permit (includes initial inspection fee)		No Change					
2 Approved Location Permit - Renewal	\$400.00 per 2 year permit (includes initial inspection fee)		No Change					
3 Approved Location Reinspection	\$400.00 per reinspection		No Change					

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PUBLIC SAFETY PERMITS - CATEGORY I									
16. Peddler									
4 Employee License Fee	\$135.00 per 2 year renewal		No Change						
5 Issue ID Card	\$39.00 per 2 year renewal		No Change						
6 Peddler Mobile Permit - New Permit	\$285.00 per 2 year permit (includes initial inspection fee)		No Change						
7 Peddler Mobile Permit - Renewal	\$285.00 per 2 year renewal (includes initial inspection fee)		No Change						
8 Peddler Mobile Reinspection	\$285.00 per reinspection		No Change						
Sub-total Peddler		62.9%		11,550		11,550		100.0%	
17. Peep Show Establishment									
Note: Costs shown exclude investigative time.									
1 Application Fee	\$214.00 per 2 years		\$213.00 per 2 years						
2 Permit Inspection	See Fire Department Fees		No Change						
Sub-total Peep Show Establishment									
18. Periodicals Canvasser									
1 Canvasser of Periodicals Permit	\$72.00 every 2 years		No Change						
Sub-total Periodicals Canvasser									
19. Pool/Billiard Room									
Note: Costs shown exclude investigative time.									
1 Pool or Billiard Room License	\$452.00 per year		\$450.00 per year						
Sub-total Pool/Billiard Room		99.8%		1,350		1,350		100.0%	
20. Public Dance Hall									
1 New Permit - Class A & C	\$471.00 initial permit		No Change						

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PUBLIC SAFETY PERMITS - CATEGORY I								
20. Public Dance Hall								
2 New/Renewal - Class B	\$181.00 per permit		\$180.00 per permit					
3 Renewal - Class A & C	\$381.00 per annual renewal		No Change					
Sub-total Public Dance Hall		100.0%		1,032		1,032		100.0%
21. Public Entertainment								
1 Business Permit New Fee	\$1,731.00 per 4 years		\$1,784.00 per four (4) years					
2 Business Permit Renewal Fee	\$950.00 per 4 years		\$979.00 per four (4) years					
3 Identification Card	\$39.00 per 2 years		No Change					
4 Management License Change of Venue Fee	\$201.00 per venue change		\$208.00 per venue change					
5 Management License New Fee	\$899.00 per initial permit		\$925.00 per initial permit					
6 Management License Renewal Fee	\$504.00 per 2 year renewal		\$518.00 per two (2) year renewal					
7 Ownership License New Fee	\$899.00 per initial permit		\$925.00 per initial permit					
8 Ownership License Renewal Fee	\$504.00 per 4 year renewal		\$518.00 per four (4) year renewal					
Sub-total Public Entertainment		100.0%		13,082		13,082		100.0%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$90.00 per 30 day permit		No Change					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$90.00 per 60 day permit		No Change					
Sub-total Sales				1,080		1,080		100.0%

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PUBLIC SAFETY PERMITS - CATEGORY I									
23. Secondary Employment									
1 New Permit	\$244.00 per year		\$243.00 per year						
2 Permit - Events Lasting 5 Days or Less	\$244.00 per event		\$243.00 per event						
3 Renewal Fee	\$244.00 per year		\$243.00 per year						
4 Schools/Public Entity	\$35 per year		No Change						
Sub-total Secondary Employment		81.0%		53,698		43,400		80.8%	
24. Street Closing									
1 Temporary Street Closing Permit	\$0.00 per event		\$238.00 per event						
Sub-total Street Closing		100.0%		27,370		27,370		100.0%	
25. Taxicab									
1 Restricted Owner's License	\$1,952.00 per company annually		\$1,942.00 per company annually						
2 Taxi Company Application	\$7,287.00 per application		\$7,242.00 per application						
3 Taxi Company Renewal	\$490.00 per application (1 year)		\$487.00 per application (1 year)						
4 Taxicab Driver's Permit - New	\$550.00 per initial permit		No Change						
5 Taxicab Driver's Permit - Renewal	\$168.00 per 2 year renewal		No Change						
6 Taxicab Driver's Permit - Retest or Missed Test	\$308.00 per retest		\$307.00 per retest						

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PUBLIC SAFETY PERMITS - CATEGORY I								
25. Taxicab								
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$150.00 per inspection		\$150.00 per inspection/re-inspection					
8 Taxicab Vehicle Reinspection or Missed Inspection	\$150.00 per reinspection		\$150.00 per inspection/reinspection					
Sub-total Taxicab		77.0%		133,156		133,066		99.9%
26. Tow Car								
1 Private Property Tow	\$354.00 per application per 2 years (includes initial inspection fee)		\$352.00 per application per two (2) years (includes initial inspection fee)					
2 Private Property Tow Reinspection	\$354.00 per reinspection		\$352.00 per reinspection					
3 Tow Car Business Assistant (Driver) - New Permit Application	\$220.00 per initial permit		\$239.00 per initial permit					
4 Tow Car Business Assistant (Driver) Permit Renewal	\$220.00 per 2 year renewal		\$239.00 renewal per two (2) years					
5 Tow Car Business Permit - New Permit	\$317.00 per initial permit		\$315.00 per initial permit					
6 Tow Car Business Permit - Renewal Fee	\$317.00 per 2 year renewal		\$315.00 renewal per two (2) years					
Sub-total Tow Car		99.2%		120,519		120,405		99.9%
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I		98.7%		5,064,970		5,053,269		99.8%
TOTAL DEPARTMENT - GENERAL FUND				6,184,352		6,172,569		99.8%
TOTAL DEPARTMENT - Category I				6,184,352		6,172,569		99.8%
TOTAL DEPARTMENT - Category II								
TOTAL DEPARTMENT				6,184,352		6,172,569		99.8%