

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,919 per permit; plus applicable application fee (includes initial inspection)		\$1,980 per permit; plus applicable application fee (includes initial inspection)					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$545 per Animal Control Officer per event		\$580 per Animal Control Officer per event					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$622 per Senior Animal Control Officer per event		\$675 per Senior Animal Control Officer per event					
Sub-total Animal Event Permit Fees								
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$364 annually; plus applicable application fee (includes initial inspection)		\$390 annually; plus applicable application fee (includes initial inspection)					
2 Animal facilities permit - private kennels	\$364 annually; plus applicable application fee (includes initial inspection)		\$390 annually; plus applicable application fee (includes initial inspection)					
3 Beekeeping permit	\$364; plus applicable application fee (2 year permit, includes initial inspection)		\$390; plus applicable application fee (2 year permit, includes initial inspection)					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	\$364 annually; plus applicable application fee (includes initial inspection)		\$390 annually; plus applicable application fee (includes initial inspection)					
5 Dangerous dog permit (permit fee including tags)	\$685 per permit; plus applicable application fee (includes initial inspection)		\$750 per permit; plus applicable application fee (includes initial inspection)					

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ANIMAL CARE SERVICES - CATEGORY I								
2. Animal Permit Fees								
6 Dangerous dog permit renewal	\$425 per permit; plus applicable application fee (includes initial inspection)		\$460 per permit; plus applicable application fee (includes initial inspection)					
7 Keeping of animals, fowl, or livestock permit	\$364 per permit; plus applicable application fee (2 year permit, includes initial inspection)		\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)					
Sub-total Animal Permit Fees		94.9%		62,354	55,258	59,780	88.6%	95.9%
3. Inspection Fees								
1 Additional inspection time (30 minute increments, already on-site)	\$68 per 30 minute increment or portion thereof		\$70 per 30 minute increment or portion thereof					
2 Inspection fee (1 hour included)	\$364 per inspection		\$390 per inspection					
3 Re-inspection fee (30 minute inspection, includes travel)	\$204 per re-inspection plus additional inspection time as applicable		\$215 per re-inspection plus additional inspection time as applicable					
Sub-total Inspection Fees				215	204	215	94.9%	100.0%
4. Permit Application Fees								
1 Animal permit application	\$197 per permit		\$210 per permit					
2 Animal permit application renewal fee	\$106 per permit		\$110 per permit					
3 Dangerous animal permit application fee	\$197 per permit		\$210 per permit					
4 Dangerous dog permit application	\$197 per permit		\$210 per permit					
Sub-total Permit Application Fees		99.8%		19,990	18,648	19,630	93.3%	98.2%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		95.8%		82,559	74,110	79,625	89.8%	96.4%

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ANIMAL CARE SERVICES - CATEGORY II

1. Adoption Fees

Note: A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.

1	Adoption fee increases	Established by the Director of Public Works or Designee	No Change					
2	Adoption hold fee - cat board	\$11 per day or portion thereof	\$15 per day or portion thereof					
3	Adoption hold fee - dog board	\$20 per day or portion thereof	\$25 per day or portion thereof					
4	Adoption hold fee - other small animal board (excludes cat or dog)	\$10 per day or portion thereof	\$12 per day or portion thereof					
5	Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)	Established by the Director of Public Works or Designee	No Change					
6	Other animal adoptions (not including cats, dogs, or rabbits)	Established by the Director of Public Works or Designee	No Change					
7	Other fee reduction	Established by the Director of Public Works or Designee	No Change					
8	Promotional adoption fee	Established by the Director of Public Works or Designee	No Change					
9	Rabbit adoptions (includes spay/neuter and microchip)	Established by the Director of Public Works or Designee	No Change					

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ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees								
10 Senior citizen discount (does not include animals on sale for promotional events)	20% off posted price		No Change					
Sub-total Adoption Fees		22.5%		751,175	200,000	218,000	26.6%	29.0%
2. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$20		\$25					
2 Boarding fee - cat	\$12 per day or portion thereof		\$15 per day or portion thereof					
3 Boarding fee - dog	\$20 per day or portion thereof		\$25 per day or portion thereof					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$23		\$25					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$22		\$25					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other Impound- small animals other than cat	\$22		\$25					
10 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$10 per day or portion thereof		\$12 per day or portion thereof					
11 Transport fee	\$50		\$60					
Sub-total Board and Impound Fees		79.5%		248,293	210,366	248,293	84.7%	100.0%

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ANIMAL CARE SERVICES - CATEGORY II

3. Disposal/Euthanasia Fees

1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$10		\$13					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		No Change					
7 Transport fee	\$50		\$60					
Sub-total Disposal/Euthanasia Fees		45.3%		24,732	18,440	20,200	74.6%	81.7%

4. License Fees

Note: License only valid with proof of current rabies vaccine.

1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Note: Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years		No Change					
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ANIMAL CARE SERVICES - CATEGORY II									
4. License Fees									
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change						
3 Cat license fee - if spayed or neutered	\$15 per year		No Change						
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years		No Change						
5 Dog license fee - if not spayed or neutered	\$65		No Change						
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Note: Formerly Dog license fee - if spayed or neutered	\$25		No Change						
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change						
8 Exemption from dog license fee for law enforcement dog	No charge		No Change						
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change						
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change						

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ANIMAL CARE SERVICES - CATEGORY II								
4. License Fees								
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		No Change					
Sub-total License Fees		20.2%		9,473,731	1,600,000	1,600,000	16.9%	16.9%
5. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					

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ANIMAL CARE SERVICES - CATEGORY II								
5. Other Charges								
8 Lab exam	\$95		\$100					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		100.0%		1,000	1,000	1,000	100.0%	100.0%
6. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$35 per animal		\$40 per animal					
3 Licensed dog owner surrender - 4 months and older	\$45 per animal		\$50 per animal					

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ANIMAL CARE SERVICES - CATEGORY II								
6. Owner Surrender Fees								
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$25 per animal		\$30 per animal					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender (under four months of age)	\$25 per litter		\$30 per litter					
9 Unweaned litter owner surrender dog/cat	\$20		No Change					
Sub-total Owner Surrender Fees		39.2%		81,440	57,055	59,610	70.1%	73.2%
7. Quarantine Fees								
1 Lab Exam	\$95		\$100					
2 Quarantine - victim/owner same, over the phone release	\$60		No Change					
3 Quarantine - victim/owner visits 1-3	\$80		\$90					
4 Quarantine - victim/owner visits 4+	\$110		\$120					
5 Transport Fee	\$50		\$60					
Sub-total Quarantine Fees		95.2%		64,338	39,310	43,000	61.1%	66.8%

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ANIMAL CARE SERVICES - CATEGORY II								
8. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$65		\$70					
3 Neuter fee for non-residents (space available basis) - dog	\$75		\$80					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$15		\$20					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$40		\$45					
6 Spay fee for non-residents (space available basis) - cat	\$75		\$80					
7 Spay fee for non-residents (space available basis) - dog	\$100		\$105					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$20		\$25					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$30		\$35					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		69.7%		159,169	126,415	135,015	79.4%	84.8%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		24.3%		10,803,878	2,252,586	2,325,118	20.8%	21.5%

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DEVELOPMENT PROGRAM FEES - CATEGORY I									
Note: The Public Works Development Fee Program Fund Ending Fund Balance will provide funding of \$2.74 million to bring its fee program cost recovery to 100%.									
SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip									
1. PL01: Environmental Clearance									
1 EIR Review	\$5,036 each		\$5,237 each						
2 Initial Study	\$2,014 each		\$2,094 each						
Sub-total PL01: Environmental Clearance		100.0%		54,456	52,370	54,456	96.2%	100.0%	
2. PL02: Flood Review of Planning Application									
1 a. Base Fee	\$193 per application		\$200 per application						
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,007		\$1,047						
3 c. Flood Study Review	\$774		\$804						
4 d. NSJ Flood Blockage Review	\$581		\$604						
5 e. Public Outreach	Time and Materials		No Change						
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change						
7 g. Flood Information Service Request	\$25 per request		No Change						
Sub-total PL02: Flood Review of Planning Application		100.0%		50,294	48,451	50,294	96.3%	100.0%	

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DEVELOPMENT PROGRAM FEES - CATEGORY I									
3. PL03: NPDES (C.3 Requirements)									
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,317		\$1,369						
2 b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	\$1,317		\$1,369						
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,627		\$1,692						
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,014		\$2,094						
5 c1. Additional Reviews	Time and Materials		No Change						
6 d. Projects not required to submit numeric sizing	\$193		\$200						
7 e. HMP Analysis/Review	Time and Materials		No Change						
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		162,246	156,132	162,246	96.2%	100.0%	
4. PL04: Zoning (Conventional)									
1 Conventional Zoning	\$619 per zoning		\$643 per zoning						
Sub-total PL04: Zoning (Conventional)		100.0%		16,075	15,475	16,075	96.3%	100.0%	

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DEVELOPMENT PROGRAM FEES - CATEGORY I								
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,123		\$1,167					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,239		\$1,288					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,239 + \$0.11/SF > 5,000		\$1,288 + \$0.11/SF > 5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$5,811 + \$0.03/SF > 50,000		\$6,043 + \$0.03/SF > 50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$7,399 + \$0.01/SF > 100,000		\$7,694 + \$0.01/SF > 100,000					
6 b1. Residential - Per DU: 1-2	\$1,123		\$1,167					
7 b2. Residential - Per DU: 3-24	\$1,239 + \$207.79/DU		\$1,288 + \$216/DU					
8 b3. Residential - Per DU: 25-99	\$5,811 + \$21.18/DU		\$6,043 + \$22/DU					
9 b4. Residential - Per DU: 100-499	\$7,399 + \$7.75/DU		\$7,694 + \$8/DU					
10 b5. Residential - Per DU: 500 or More	\$10,498 + \$7.75/DU		\$10,917 + \$8/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		144,595	142,351	144,595	98.4%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$309 per project		\$321 per project					
2 b. Non-Residential - Per SF: 1-500	\$464		\$482					
3 c. Non-Residential - Per SF: 501-4,999	\$1,549		\$1,610					

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DEVELOPMENT PROGRAM FEES - CATEGORY I								
6. PL06: PD Permit (PD)								
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,549 + \$0.03/SF > 5,000		\$1,610 + \$0.03/SF > 5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$2,944 + \$0.03/SF > 50,000		\$3,061 + \$0.03/SF > 50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,338 + \$0.01/SF > 100,000		\$4,511 + \$0.01/SF > 100,000					
7 g. Residential - Per DU: No Construction	\$309 per project		\$321 per project					
8 h. Residential - Per DU: 1-2	\$464		\$482					
9 i. Residential - Per DU: 3-24	\$619 + \$121/DU		\$643 + \$125/DU					
10 j. Residential - Per DU: 25-99	\$3,292 + \$13/DU		\$3,423 + \$13/DU					
11 k. Residential - Per DU: 100-499	\$4,338 + \$5/DU		\$4,511 + \$5/DU					
12 l. Residential - Per DU: 500 or more	\$6,818 + \$5/DU		\$7,090 + \$5/DU					
Sub-total PL06: PD Permit (PD)		100.0%		133,627	129,033	133,627	96.6%	100.0%
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,394 each plus additional time and materials		\$1,449 each plus additional time and materials					
2 Focused Review	\$929 each plus additional time and materials		\$966 each plus additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		132,342	127,370	132,342	96.2%	100.0%

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DEVELOPMENT PROGRAM FEES - CATEGORY I								
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$243 per project		\$252 per project					
2 b. Non-Residential - Per SF: 1-500	\$858		\$892					
3 c. Non-Residential - Per SF: 501-49,999	\$3,097 + \$0.17/SF		\$3,220 + \$0.18/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$4,637 + \$0.017/SF		\$4,822 + \$0.018/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,284 + \$0.01/SF		\$6,535 + \$0.01/SF					
6 f. Residential - Per DU: No Construction	\$243 per project		\$252 per project					
7 g. Residential - Per DU: 1-2	\$858		\$892					
8 h. Residential - Per DU: 3-24	\$2,961 + \$73/DU		\$3,079 + \$75/DU					
9 i. Residential - Per DU: 25-99	\$4,301 + \$19/DU		\$4,473 + \$19/DU					
10 j. Residential - Per DU: 100 or more	\$6,284 + \$6/DU		\$6,535 + \$6/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		173,195	166,615	173,195	96.2%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,239 each + permit fee		\$1,288 each + permit fee					
2 b. Day Care/Private School	\$1,549 each + permit fee		\$1,610 each + permit fee					

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DEVELOPMENT PROGRAM FEES - CATEGORY I								
9. PL09: Special Permits								
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$309 each		\$321 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
Sub-total PL09: Special Permits		100.0%		13,812	13,294	13,812	96.2%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$813 per certificate		\$845 per certificate					
2 Planning Tentative Map	\$1,123 each		\$1,167 each					
3 Tentative Map	\$2,401 each		\$2,497 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		53,986	51,930	53,986	96.2%	100.0%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$619 per amendment		\$643 per amendment					
Sub-total PL11: General Plan Amendments		100.0%		5,787	5,571	5,787	96.3%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$309 per review		\$321 per review					
2 Streamside Protection - Comprehensive Review	\$774 per review		\$804 per review					
Sub-total PL13: Streamside Protection		100.0%		1,126	1,083	1,126	96.2%	100.0%

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DEVELOPMENT PROGRAM FEES - CATEGORY I								
14. PL14: Traffic Analysis								
1 a. In-House Analysis	\$1,317 per analysis		\$1,369 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$3,254 + DOT fee		\$4,347 + DOT fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$3,254 + \$5/PHT > 99 PHT + DOT fee		\$4,347 + \$8/PHT > 99 PHT + DOT fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$3,874 + \$5/PHT > 199 PHT + DOT fee		\$5,957 + \$8/PHT > 199 PHT + DOT fee					
5 c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	\$3,719 + DOT fee		Delete					
6 c2. TIA Report Review: per PHT: 100-198	\$3,719 + \$11/PHT > 99 PHT + DOT fee		Delete					
7 c3. TIA Report Review: per PHT: 199 or more	\$4,881 + \$9/PHT > 199 PHT + DOT fee		Delete					
8 d1. Local Transportation Analysis (LTA) Workscope: per PHT: 1-99	\$2,091 + DOT fee		Delete					
9 d2. LTA Workscope: per PHT: 100-198	\$2,091 + \$2/PHT > 99 PHT + DOT fee		Delete					
10 d3. LTA Workscope: per PHT: 199 or more	\$2,401 + \$1/PHT > 199 PHT + DOT fee		Delete					
11 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,246 + DOT fee		\$2,335 + DOT fee					
12 e2. LTA Report Review: per PHT: 100-198	\$2,246 + \$7/PHT > 99 PHT + DOT Fee		\$2,335 + \$7/PHT > 99 PHT + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
14. PL14: Traffic Analysis								
13 e3. LTA Report Review: per PHT: 199-498	\$3,021 + \$4/PHT > 199 PHT + DOT Fee		\$3,141 + \$4/PHT > 199 PHT + DOT Fee					
14 e4. LTA Report Review: per PHT: 499 or more	\$4,338 + additional time and materials + DOT fee		\$4,511 + additional time and materials + DOT fee					
15 e5. Vehicle Miles Traveled (VMT) Analysis	Time & Materials		Delete					
16 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT Note: New Fee			\$2,496 per project					
17 e7. (VMT) Report Review: Tier 2: VMT Impact Note: New Fee			\$4,508 per project					
18 e8. (VMT) Report Review: Tier 3: Model Run Note: New Fee			\$6,118 per project					
Sub-total PL14: Traffic Analysis		100.0%		186,012	178,896	186,012	96.2%	100.0%
15. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%		156,240	156,240	156,240	100.0%	100.0%
16. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$150 per applicable permit/plan + Record Retention		\$156 per applicable permit/plan + Record Retention					
Sub-total PW02: Benchmark System Maintenance		93.6%		21,000	19,650	20,436	93.6%	97.3%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

DEVELOPMENT PROGRAM FEES - CATEGORY I

17. PW03: Encroachment: Private Utility Permits

1 Arterial Utility Trench (0-40 LF)	\$1,549 per project + City USA + Record Retention		\$1,610 per project + City USA + Record Retention					
2 Arterial Utility Trench (Each additional 40 LF)	\$232 + City USA + Record Retention		\$241 + City USA + Record Retention					
3 Local/Collector Major Utility Trench (0-40 LF)	\$929 per project + City USA + Record Retention		\$966 per project + City USA + Record Retention					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$155 + City USA + Record Retention		\$161 + City USA + Record Retention					
5 Minor Utility Trench (0-20 LF)	\$123 per project + City USA + Record Retention		\$127 per project + City USA + Record Retention					
6 New Street Utility Trench (0-40 LF)	\$619 per project + Record Retention		\$643 per project + Record Retention					
7 New Street Utility Trench (Each additional 40 LF)	\$77 + Record Retention		\$80 + Record Retention					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		108,352	104,260	108,352	96.2%	100.0%

18. PW04: Encroachment: Revocable Permits

1 a1. Soil Sampling Borings (1st 3 locations)	\$1,123 + City USA + Record Retention		\$1,167 + City USA + Record Retention					
2 a2. Soil Sampling Borings (Each additional location)	\$232 each additional well/location + City USA + Record Retention		\$241 each additional well/location + City USA + Record Retention					
3 a3. Potholing (1st 3 locations)	\$1,123 + City USA + Record Retention		\$1,167 + City USA + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
4 a4. Potholing (Each additional location)	\$232 each additional well/location + City USA + Record Retention		\$241 each additional well/location + City USA + Record Retention					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,123 + City USA + Record Retention		\$1,167 + City USA + Record Retention					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$232 each additional well/location + City USA + Record Retention		\$241 each additional well/location + City USA + Record Retention					
7 b. Crane Erection in Public Right-of-Way (any type)	\$1,859 per permit + Record Retention		\$2,943 per permit + Record Retention					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,123 per frontage + Record Retention per frontage		\$1,167 per frontage + Record Retention per frontage					
9 c2. Facade Improvements/Debris Chutes	\$1,123 per frontage + Record Retention per frontage		\$1,167 per frontage + Record Retention per frontage					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$619 minimum) + Record Retention		Time and Materials (\$643 minimum) + Record Retention					
11 e. Miscellaneous/Others	Time and Materials (\$1,123 minimum) + Record Retention		Time and Materials (\$1,167 minimum) + Record Retention					
12 f. Parklet	\$774 per Parklet + Record Retention		\$804 per Parklet + Record Retention					
13 g1. Private Encroachment in ROW: Balcony only	\$1,123 per application + Record Retention		\$1,167 per application + Record Retention					
14 g2. Private Encroachment in ROW: Major	\$4,300 per application + Record Retention		\$4,472 per application + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
15 g3. Private Encroachment in ROW: Minor	\$1,123 per application + Record Retention		\$1,167 per application + Record Retention					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating Note: New Fee			\$161 per project					
17 g5. Private Encroachment in ROW: Sidewalk Seating Note: New Fee			\$483 per project					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,123 + Record Retention		\$1,167 + Record Retention					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$232 each additional well/location + Record Retention		\$241 each additional well/location + Record Retention					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$1,123 per project + Record Retention		\$2,207 per project + Record Retention					
23 k2. Scissor Lift for Sign Installation	\$619 per project + Record Retention		\$643 per project + Record Retention					
24 l1. Street Closure (Half street)	\$1,084 per project + Record Retention		\$1,127 per project + Record Retention					
25 l2. Street Closure (All street)	\$1,394 per project + Record Retention		\$1,449 per project + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
26 m. Temporary Portable Storage Unit in Right-of-Way	\$155 per storage unit + Record Retention		\$161 per storage unit + Record Retention					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,169 per permit + Record Retention		\$2,255 per permit + Record Retention					
28 o. Water-Vapor-Soil Remediation	\$1,123 per system + City USA + Record Retention		\$1,167 per system + City USA + Record Retention					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		249,573	205,427	234,003	82.3%	93.8%
19. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials (\$29,000 Deposit) + Record Retention		Time and Materials (\$30,160 Deposit) + Record Retention					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		\$10 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$464 each parcel + Record Retention		\$482 each parcel + Record Retention					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$309 each parcel + Record Retention		\$321 each parcel + Record Retention					
5 d. Special District Formation	Time and Materials (\$39,000 Deposit) + Record Retention		Time and Materials (\$40,560 Deposit) + Record Retention					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,410	2,320	2,410	96.3%	100.0%
20. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1-\$24,999	\$8,800 + Record Retention		\$9,152 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
20. PW06: Engineering & Inspection								
- Public and Landscape								
2 a2. Public Street Improvements: \$25,000-\$49,999	\$8,800 + 13.09% of amount > \$25,000 + Record Retention		\$9,152 + 13.61% of amount > \$25,000 + Record Retention					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$12,074 + 20.15% of amount > \$50,000 + Record Retention		\$12,556 + 20.96% of amount > \$50,000 + Record Retention					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$22,151 + 11.44% of amount > \$100,000 + Record Retention		\$23,037 + 11.90% of amount > \$100,000 + Record Retention					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$33,592 + 7.35% of amount > \$200,000 + Record Retention		\$34,935 + 7.64% of amount > \$200,000 + Record Retention					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$55,660 + 6.39% of amount > \$500,000 + Record Retention		\$57,886 + 6.65% of amount > \$500,000 + Record Retention					
7 a7. Public Street Improvements: over \$1,000,000	\$87,636 + 5.20% of amount > \$1,000,000 + Record Retention		\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention					
8 b1. Public Landscape Improvements: First \$24,999	\$5,978 + Record Retention		\$6,217 + Record Retention					
9 b2. Public Landscape Improvements: \$25,000- \$49,999	\$5,978 + 14.51% of amount > \$25,000 + Record Retention		\$6,217 + 15.09% of amount > \$25,000 + Record Retention					
10 b3. Public Landscape Improvements: \$50,000- \$99,999	\$9,605 + 12.17% of amount > \$50,000 + Record Retention		\$9,989 + 12.66% of amount > \$50,000 + Record Retention					
11 b4. Public Landscape Improvements: \$100,000- \$199,999	\$15,692 + 9.33% of amount > \$100,000 + Record Retention		\$16,319 + 9.70% of amount > \$100,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
20. PW06: Engineering & Inspection								
- Public and Landscape								
12 b5. Public Landscape Improvements: \$200,000- \$499,999	\$25,032 + 6.36% of amount > \$200,000 + Record Retention		\$26,033 + 6.61% of amount > \$200,000 + Record Retention					
13 b6. Public Landscape Improvements: \$500,000- \$999,999	\$44,112 + 4.51% of amount > \$500,000 + Record Retention		\$45,876 + 4.69% of amount > \$500,000 + Record Retention					
14 b7. Public Landscape Improvements: over \$1,000,000	\$66,685 + 3.81% of amount > \$1,000,000 + Record Retention		\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention					
Sub-total PW06: Engineering & Inspection - Public and Landscape		83.0%		3,001,427	1,409,148	1,458,638	46.9%	48.6%
21. PW07: Engineering & Inspection								
- Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$4,842 + Record Retention		\$5,035 + Record Retention					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$4,842 + 9.45% of amount > \$25,000 + Record Retention		\$5,035 + 9.83% of amount > \$25,000 + Record Retention					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,205 + 5.57% of amount > \$50,000 + Record Retention		\$7,493 + 5.79% of amount > \$50,000 + Record Retention					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$9,994 + 5.23% of amount > \$100,000 + Record Retention		\$10,393 + 5.44% of amount > \$100,000 + Record Retention					
5 c5. Private Street Improvements: \$200,000- \$499,999	\$15,232 + 3.73% of amount > \$200,000 + Record Retention		\$15,841 + 3.88% of amount > \$200,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
21.PW07: Engineering & Inspection								
- Private/Extension/Multiple Reviews/Plan Revisions								
6 c6. Private Street Improvements: \$500,000-\$999,999	\$26,420 + 3.08% of amount > \$500,000 + Record Retention		\$27,476 + 3.20% of amount > \$500,000 + Record Retention					
7 c7. Private Street Improvements: greater than \$1,000,000	\$41,839 + 2.55% of amount > \$1,000,000 + Record Retention		\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention					
8 d1. Permit (first 2 extensions)	\$503 per extension + Record Retention		\$523 per extension + Record Retention					
9 d2. Permit-past 2 (6 month extensions)	\$1,200 each additional extension + Record Retention		\$1,248 each additional extension + Record Retention					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,007 per extension + Record Retention		\$1,047 per extension + Record Retention					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,324 each additional extension + Record Retention		\$2,416 each additional extension + Record Retention					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$464 per revision to approved plan + Record Retention		\$482 per revision to approved plan + Record Retention					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		57.5%		415,934	207,735	215,934	49.9%	51.9%
22.PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,782 + Record Retention		\$1,853 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,782 + \$7.75/cy >250 + Record Retention		\$1,853 + \$8.00/cy >250 + Record Retention					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$3,719 + \$1.55/cy >500 + Record Retention		\$3,867 + \$1.61/cy >500 + Record Retention					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,493 + \$0.45/cy >1,000 + Record Retention		\$4,672 + \$0.47/cy >1,000 + Record Retention					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$8,522 + \$0.28/cy >10,000 + Record Retention		\$8,862 + \$0.29/cy >10,000 + Record Retention					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$33,316 + Time and Materials + Record Retention		\$34,648 + Time and Materials + Record Retention					
7 b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	\$1,084 + Record Retention		\$1,127 + Record Retention					
8 b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	\$1,084 + \$4.96/cy >250 + Record Retention		\$1,127 + \$5.00/cy >250 + Record Retention					
9 b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	\$2,324 + \$1.55/cy >500 + Record Retention		\$2,416 + \$1.61/cy >500 + Record Retention					
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,099 + \$0.28/cy >1,000 + Record Retention		\$3,222 + \$0.29/cy >1,000 + Record Retention					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$5,578 + \$0.14/cy >10,000 + Record Retention		\$5,801 + \$0.15/cy >10,000 + Record Retention					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$17,820 + Time and Materials + Record Retention		\$18,532 + Time and Materials + Record Retention					
13 c1. Grading & Drainage Misc: Permit Exemption	\$387 + Record Retention		\$402 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
14 c2. Grading & Drainage Misc: Permit Renewal	\$77 + Record Retention		\$80 + Record Retention					
15 c3. Grading & Drainage Misc: Plan Revision	\$232 + Record Retention		\$241 + Record Retention					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$116 + Record Retention		\$120 + Record Retention					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$464 per treatment measure + Record Retention		\$482 per treatment measure + Record Retention					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$464 + Record Retention		\$482 + Record Retention					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	\$464 up to 1 acre + Record Retention		\$482 up to 1 acre + Record Retention					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$464 + \$232/each additional acre + Record Retention		\$482 + \$241/each additional acre + Record Retention					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,549 minimum) + Record Retention		Time and Materials (\$1,610 minimum) + Record Retention					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,239 minimum) + Record Retention		Time and Materials (\$1,288 minimum) + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$542 per review/per pump + Record Retention		\$563 per review/per pump + Record Retention					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$852 minimum) + Record Retention		Time and Materials (\$886 minimum) + Record Retention					
26 e1. On-Site Storm Plan Review 1-25 connections	\$30.95 per connection + Record Retention		\$32.00 per connection + Record Retention					
27 e2. On-Site Storm Plan Review 26-100 connections	\$774 + \$14.41 per connection >25 + Record Retention		\$804 + \$15.00 per connection >25 + Record Retention					
28 e3. On-Site Storm Plan Review 100 and more connections	\$1,859 + \$23.24 per connection > 100 + Record Retention		\$1,933 + \$24.00 per connection > 100 + Record Retention					
29 e4. On-Site Storm Inspection 1- 25 connections	\$49.51 per connection + Record Retention		\$51.00 per connection + Record Retention					
30 e5. On-Site Storm Inspection 26-100 connections	\$1,239 + \$24.79 per connection > 25 + Record Retention		\$1,288 + \$25.00 per connection > 25 + Record Retention					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,099 + \$34.09 per connection > 100 + Record Retention		\$3,222 + \$35.00 per connection > 100 + Record Retention					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$37.04 per inlet/drain + Record Retention		\$38.00 per inlet/drain + Record Retention					
33 f2. On-Site Storm Plan Review 26-100 inlets/drains	\$929 + \$12.38 per inlet/drain > 25 + Record Retention		\$966 + \$12.88 per inlet/drain > 25 + Record Retention					
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$1,859 + \$24.79 per inlet/drain > 100 + Record Retention		\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$49.51 per inlet/drain + Record Retention		\$51.00 per inlet/drain + Record Retention					
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,239 + \$24.79 per inlet/drain > 25 + Record Retention		\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention					
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,099 + \$34.09 per inlet/drain > 100 + Record Retention		\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention					
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,121 Minimum) + Record Retention		Time and Materials (\$2,205 Minimum) + Record Retention					
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$697 + \$139/ft > 4 ft + Record Retention		\$724 + \$144/ft > 4 ft + Record Retention					
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,007 + \$155/ft > 4 ft + Record Retention		\$1,047 + \$161/ft > 4 ft + Record Retention					
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$542 + \$108/additional 10 l.f. >50 l.f. + Record Retention		\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention					
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/Tiebacks)	\$774 + \$155/additional 10 l.f. >50 l.f. + Record Retention		\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention					
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		79.9%		927,829	718,624	745,370	77.5%	80.3%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
23. PW09: Grading: Erosion Control								
1 Type I	\$6,973 + Record Retention		\$7,251 + Record Retention					
2 Type II	\$3,564 + Record Retention		\$3,706 + Record Retention					
3 Type III	\$1,394 + Record Retention		\$1,449 + Record Retention					
4 Type IV	\$464 + Record Retention		\$482 + Record Retention					
Sub-total PW09: Grading: Erosion Control		47.1%		430,982	195,055	202,803	45.3%	47.1%
24. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$3,719 per review + Record Retention		\$3,867 per review + Record Retention					
2 Single Family Addition	\$1,239 per review + Record Retention		\$1,288 per review + Record Retention					
3 Single Family New	\$2,324 per review + Record Retention		\$2,416 per review + Record Retention					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		108,050	103,934	108,050	96.2%	100.0%
25. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,704 per review + Record Retention		\$1,772 per review + Record Retention					
2 Single Family Addition	\$309 per review + Record Retention		\$321 per review + Record Retention					
3 Single Family New	\$1,239 per review + Record Retention		\$1,288 per review + Record Retention					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		172,903	166,305	172,903	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
26. PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$1,549 per review + Record Retention		\$1,610 per review + Record Retention					
2 Single Family Addition	\$619 per review + Record Retention		\$643 per review + Record Retention					
3 Single Family New	\$1,549 per review + Record Retention		\$1,610 per review + Record Retention					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		32,509	31,282	32,509	96.2%	100.0%
27. PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and materials (\$1,549 minimum) + Record Retention		Time and materials (\$1,610 minimum) + Record Retention					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,610	1,549	1,610	96.2%	100.0%
28. PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,162 per review + Record Retention		\$1,208 per review + Record Retention					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		60,400	58,100	60,400	96.2%	100.0%
29. PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
2 b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$232 per structure + Record Retention		\$241 per structure + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
29. PW15: Hazard Zone Clearance:								
Flood Zone								
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$309 minimum) + Record Retention Fee		Time and Materials (\$321 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$464 per structure + Record Retention		\$482 per structure + Record Retention					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$309 minimum) + Record Retention Fee		Time and Materials (\$321 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$309 per inspection + Record Retention		\$321 per inspection + Record Retention					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$155 per inspection + Record Retention		\$161 per inspection + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
29. PW15: Hazard Zone Clearance:								
Flood Zone								
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$464 per structure + Record Retention		\$482 per structure + Record Retention					
14 n. New Structure: Reviewed as Planning Application	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
15 o. New Structure: Reviewed as New Engineering Application	\$464 per structure + Record Retention		\$482 per structure + Record Retention					
16 p. New Accessory Structure: Reviewed as Planning Application	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		141,285	136,008	141,285	96.3%	100.0%
30. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$6,505 per map + Record Retention		\$6,765 per map + Record Retention					
2 b. Parcel Map with a Tentative Map	\$5,888 per map + Record Retention		\$6,123 per map + Record Retention					
3 c. Parcel Map Not Requiring a Tentative Map	\$6,663 per map + Record Retention		\$6,929 per map + Record Retention					
4 d. 1 lot Tract Map for Condos	\$6,505 per application + Record Retention		\$6,765 per application + Record Retention					
5 e1. Final Map (0-2 Lots)	\$6,973 + Record Retention		\$7,251 + Record Retention					
6 e2. Final Map (2-19 Lots)	\$6,973 + \$61.38 per Lot >2 + Record Retention		\$7,251 per map + 63.00 per lot >2 + Record Retention					
7 e3. Final Map (20-49 Lots)	\$8,078 + \$49.12 per Lot >20 + Record Retention		\$8,401 + \$51.00 per Lot >20 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
30. PW16: Mapping and Vacations/Abandonments								
8 e4. Final Map (50-99 Lots)	\$9,551 + \$43.36 per Lot >50 + Record Retention		\$9,933 + \$45.00 per Lot >50 + Record Retention					
9 e5. Final Map (100 Lots or more)	\$11,719 + \$30.99 per Lot >100 + Record Retention		\$12,187 + \$32.00 per Lot >100 + Record Retention					
10 f. Tract Maps: Vertical Subdivision	Time and Material (\$8,019 Minimum) + Record Retention		Time and Material (\$8,339 Minimum) + Record Retention					
11 g. Amended Map	\$4,416 per map + Record Retention		\$4,592 per map + Record Retention					
12 h. Certificate of Correction to Recorded Map	\$813 per certificate + Record Retention		\$845 per certificate + Record Retention					
13 i. Standard Vacation	\$5,927 per application + Record Retention		\$6,164 per application + Record Retention					
14 j. Summary Vacation	\$4,300 per application + Record Retention		\$4,472 per application + Record Retention					
15 k. Vacation with Sale	\$7,321 per application + Record Retention		\$7,613 per application + Record Retention					
16 l. Real Estate Analysis Review	Time and Materials (\$1,500 minimum) + Record Retention		Time and Materials (\$1,560 minimum) + Record Retention					
17 m. Separate Instrument Easement Dedication	\$1,084 per easement + Record Retention		\$1,127 per easement + Record Retention					
18 n. Planning Commission Hearing	\$582 + Record Retention Fee		Delete see Planning Commission Referral for Public Works Street/Easement Vacation fee in PBCE fees.					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		281,914	271,164	281,914	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
31. PW17: Materials Testing								
Laboratory								
1 a. Bus Pad Testing	\$4,958 per pad + Record Retention		\$5,156 per pad + Record Retention					
2 b. Non-Standard - Testing	Time and Materials (\$619 minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$619 Minimum) + Record Retention		Time and Materials (\$643 Minimum) + Record Retention					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,479 per project + Record Retention		\$2,578 per project + Record Retention					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,479 + \$1.94/l.f. >1,200' + Record Retention		\$2,578 + \$2.00/l.f. >1,200' + Record Retention					
6 e1. Standard Testing (1-3,000 SF)	\$2,789 per project + Record Retention		\$2,900 per project + Record Retention					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,057 per project + Record Retention		\$8,379 per project + Record Retention					
8 e3. Standard Testing (10,001-40,000 SF)	\$8,057 + \$0.37 per SF + Record Retention		\$8,379 + \$0.38 per SF + Record Retention					
9 e4. Standard Testing (40,001 or more SF)	\$19,370 + \$0.36 per SF + Record Retention		\$20,144 + \$0.37 per SF + Record Retention					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$3,719 per project + Record Retention		\$3,867 per project + Record Retention					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$8,445 per project + Record Retention		\$8,782 per project + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
31. PW17: Materials Testing Laboratory								
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$19,912 + \$0.48 each additional SF + Record Retention		\$20,708 + \$0.50 each additional SF + Record Retention					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$34,401 per project + \$0.87 each additional SF + Record Retention		\$35,777 per project + \$0.90 each additional SF + Record Retention					
14 g. Pavement Design: Non-Standard	Time and Materials (\$619 Minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention					
15 h. Research Design Fee	\$503 per project + Record Retention		\$523 per project + Record Retention					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$4,803 + Record Retention		\$4,995 + Record Retention					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$4,803 + \$0.09 per SF + Record Retention		\$4,995 + \$0.09 per SF + Record Retention					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$7,748 + \$0.20 per SF + Record Retention		\$8,057 + \$0.21 per SF + Record Retention					
Sub-total PW17: Materials Testing Laboratory		76.0%		605,502	442,214	459,887	73.0%	76.0%
32. PW18: Miscellaneous Permits								
1 Residential Driveway	\$155 per driveway + Record Retention		\$161 per driveway + Record Retention					
2 Street Tree Trimming	\$236 per tree (residential subdivision projects only + Record Retention		\$245 per tree (residential subdivision projects only + Record Retention					
Sub-total PW18: Miscellaneous Permits		100.0%		7,084	6,820	7,084	96.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
33.PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$155/hr		\$161/hr					
11 Non-Specific Miscellaneous Services: Office Staff	\$155/hr		\$161/hr					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
33. PW19: Miscellaneous Fees & Charges								
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$155 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		95.8%		10,284	9,856	9,856	95.8%	95.8%
34. PW20: Sewer Lateral Permits								
1 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
2 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,859 per lateral + USA Fee + Record Retention		\$1,933 per lateral + USA Fee + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
34. PW20: Sewer Lateral Permits								
3 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$232 per additional lane of encroachment + USA Fee + Record Retention		\$241 per additional lane of encroachment + USA Fee + Record Retention					
4 c. Lateral Cleanout in Right-of-Way	\$464 per cleanout + USA Fee + Record Retention		\$482 per cleanout + USA Fee + Record Retention					
5 d. Local Collector Lateral Sanitary/Storm	\$1,239 per lateral + USA Fee + Record Retention		\$1,288 per lateral + USA Fee + Record Retention					
Sub-total PW20: Sewer Lateral Permits		100.0%		28,508	27,418	28,508	96.2%	100.0%
35. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$464 + Record Retention		\$482 + Record Retention					
2 b. Streetlight Design (1 Streetlight)	\$1,859 + Record Retention		\$1,933 + Record Retention					
3 c. Streetlight Design (2-10 Streetlights)	\$3,254 + \$1,395 per streetlight >2 + Record Retention		\$3,384 + \$1,450 per streetlight >2 + Record Retention					
4 d. Streetlight Design (11-20 Streetlights)	\$15,341 + \$930 per streetlight >11 + Record Retention		\$15,954 + \$967 per streetlight >11 + Record Retention					
5 e. Streetlight Design (>20 Streetlights)	\$23,711 + \$619 each additional light >20 + Record Retention		\$24,657 + \$643 each additional light >20 + Record Retention					
6 f. Streetlight Review (1 Streetlight)	\$1,549 per streetlight + Record Retention		\$1,610 per streetlight + Record Retention					
7 g. Streetlight Review (2-10 Streetlights)	\$2,479 + \$930 per streetlight >2 + Record Retention		\$2,578 + \$967 per streetlight >2 + Record Retention					
8 h. Streetlight Review (11-20 Streetlights)	\$10,459 + \$542 per streetlight >11 + Record Retention		\$10,877 + \$563 per streetlight >11 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
35. PW21: Streetlights/Traffic								
9 i. Streetlight Review (>20 Streetlights)	\$15,337 + \$387 each additional light >20 + Record Retention		\$15,944 + \$402 each additional light >20 + Record Retention					
10 j. Streetlight Inspection (1 Streetlight)	\$1,859 per streetlight + Record Retention		\$1,933 per streetlight + Record Retention					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,139 + \$1,279 per streetlight >2 + Record Retention		\$3,264 + \$1,330 per streetlight >2 + Record Retention					
12 l. Streetlight Inspection (11-20 Streetlights)	\$14,247 + \$868 per streetlight >11 + Record Retention		\$14,816 + \$902 per streetlight >11 + Record Retention					
13 m. Streetlight Inspection (>20 Streetlights)	\$22,059 + \$585 for each additional light >20 + Record Retention		\$22,934 + \$608 for each additional light >20 + Record Retention					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$271 per inspection + Record Retention		\$281 per inspection + Record Retention					
15 o. Traffic Signal Inspection (Major Modification)	\$18,076 per signal + Record Retention		\$18,799 per signal + Record Retention					
16 p. Traffic Signal Inspection (Minor Modification)	\$10,823 per signal + Record Retention		\$11,255 per signal + Record Retention					
17 q. Traffic Signal Inspection (New)	\$22,569 per signal + Record Retention		\$23,471 per signal + Record Retention					
Sub-total PW21: Streetlights/Traffic		100.0%		656,601	631,406	656,601	96.2%	100.0%
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,007 + Record Retention		\$1,047 + Record Retention					
2 b. \$25,000-\$49,999	\$1,007 + 2.78% of value >\$25,000 + Record Retention		\$1,047 + 2.89% of value >\$25,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
36. PW22: USA Locating: Non-Residential								
3 c. \$50,000-\$99,999	\$1,704 + 2.16% of value >\$50,000 + Record Retention		\$1,772 + 2.25% of value >\$50,000 + Record Retention					
4 d. \$100,000-\$199,999	\$2,789 + 1.08% of value >\$100,000 + Record Retention		\$2,900 + 1.12% of value >\$100,000 + Record Retention					
5 e. \$200,000-\$499,999	\$3,874 + 0.72% of value >\$200,000 + Record Retention		\$4,028 + 0.75% of value >\$200,000 + Record Retention					
6 f. \$500,000-\$999,999	\$6,043 + 0.93% of value >\$500,000 + Record Retention		\$6,284 + 0.97% of value >\$500,000 + Record Retention					
7 g. Over \$1,000,000	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention		\$11,119 + 0.55% of value >\$1,000,000 + Record Retention					
Sub-total PW22: USA Locating: Non-Residential		100.0%		169,769	163,276	169,769	96.2%	100.0%
37. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,007 + Record Retention		\$1,047 + Record Retention					
2 b. \$25,000-\$49,999	\$1,007 + 2.78% of value >\$25,000 + Record Retention		\$1,047 + 2.89% of value >\$25,000 + Record Retention					
3 c. \$50,000-\$99,999	\$1,704 + 2.16% of value >\$50,000 + Record Retention		\$1,772 + 2.25% of value >\$50,000 + Record Retention					
4 d. \$100,000-\$199,999	\$2,789 + 1.08% of value >\$100,000 + Record Retention		\$2,900 + 1.12% of value >\$100,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
37. PW23: USA Locating: Residential								
5 e. \$200,000-\$499,999	\$3,874 + 0.72% of value >\$200,000 + Record Retention		\$4,028 + 0.75% of value >\$200,000 + Record Retention					
6 f. \$500,000-\$999,999	\$6,043 + 0.93% of value >\$500,000 + Record Retention		\$6,284 + 0.97% of value >\$500,000 + Record Retention					
7 g. Over \$1,000,000	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention		\$11,119 + 0.55% of value >\$1,000,000 + Record Retention					
Sub-total PW23: USA Locating: Residential		100.0%		84,885	73,638	77,085	86.8%	90.8%
38. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		85.5%		8,802,604	6,230,000	6,479,200	70.8%	73.6%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems								
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit								
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Note:Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
2. Cancellation Charges								
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Note:Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Note:Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
5. Indoor Meetings/Events (Non-Profit & Government)								
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Note: Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Note: Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
7. Other Fees and Charges								
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Note: Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Note: Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
7. Other Fees and Charges								
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Note: Formerly Tables 6ft x 8ft (includes set-up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non-Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Note: Formerly Outdoor Catering Area	\$250 per event		No Change					
5 Outdoor Limited Event (All Users) Note: Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non- Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Note: Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
8. Outdoor Meetings/Events								
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Note: Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) -Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		32.3%		767,789	233,000	233,000	30.3%	30.3%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$600		\$624					
2 Major Permit Revision	\$150		\$156					
3 Major Permits	\$1,800		\$1,872					
4 Minor Permits	\$335		\$348					
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		4,446,000	4,275,000	4,446,000	96.2%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		4,446,000	4,275,000	4,446,000	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TOTAL DEPARTMENT - GENERAL FUND				11,654,226	2,559,696	2,637,743	22.0%	22.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				13,248,604	10,505,000	10,925,200	79.3%	82.5%
TOTAL DEPARTMENT - Category I				13,331,163	10,579,110	11,004,825	79.4%	82.5%
TOTAL DEPARTMENT - Category II				11,571,667	2,485,586	2,558,118	21.5%	22.1%
TOTAL DEPARTMENT				24,902,830	13,064,696	13,562,943	52.5%	54.5%