

# DEPARTMENTAL FEES AND CHARGES

# TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>TRANSPORTATION FEES (FUND 533) - CATEGORY I</b>									
<b>1. Clean Air Vehicle Permit</b>									
1 Clean Air Vehicle Permit	\$35 per permit	100.0%	\$37 per permit	7,400	7,000	7,400	94.6%	100.0%	
<b>Sub-total Clean Air Vehicle Permit</b>		<b>100.0%</b>		<b>7,400</b>	<b>7,000</b>	<b>7,400</b>	<b>94.6%</b>	<b>100.0%</b>	
<b>2. Meter Hood Rental</b>									
1 Meter Construction Hood - Regular Meter Zones	\$4 per day or \$24 per week		No Change						
2 Meter Construction Hood - Smart Meter Zone	\$8 per day or \$48 per week		No Change						
3 Meter Hood Administration	\$43 per rental or renewal		No Change						
4 Meter Hood Rental Deposit	\$50 deposit per meter hood		No Change						
5 Meter Service Hood - Regular Meter Zones	\$100 per month		No Change						
6 Meter Service Hood - Smart Meter Zone	\$200 per month		No Change						
<b>Sub-total Meter Hood Rental</b>									
<b>SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I</b>		<b>100.0%</b>		<b>7,400</b>	<b>7,000</b>	<b>7,400</b>	<b>94.6%</b>	<b>100.0%</b>	
<b>TRANSPORTATION FEES (FUND 541)- CATEGORY I</b>									
<b>1. Side Sewer Installation</b>									
1 Sanitary Sewer Wye Installation	\$3,997 per installation		\$4,229 per installation						
<b>Sub-total Side Sewer Installation</b>		<b>100.0%</b>		<b>148,015</b>	<b>199,850</b>	<b>148,015</b>	<b>135.0%</b>	<b>100.0%</b>	
<b>SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I</b>		<b>100.0%</b>		<b>148,015</b>	<b>199,850</b>	<b>148,015</b>	<b>135.0%</b>	<b>100.0%</b>	

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee

## TRANSPORTATION FEES - CATEGORY I

### 1. Development Review and Traffic

#### Analysis Permits

Note: Increase due to Salfringe costs and new Preliminary review

1 Affordable Housing Transportation Review			\$4,303 per review					
2 Conceptual Design			\$4,880 per design					
3 Improvement Plan Review: 3-major	\$2,499 per application plus 1% of construction cost		\$2,600 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$414 per application plus 1% of construction cost		\$429 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,499 per application plus 1% of construction cost		\$2,600 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$397 per application		\$412 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$397 per application		\$412 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	\$397 per application		\$412 per application					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$596 per application		\$618 per application					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee

## TRANSPORTATION FEES - CATEGORY I

### 1. Development Review and Traffic

#### Analysis Permits

11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$795 per application		\$825 per application					
12 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	\$397 per application		\$412 per application					
13 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$795 per application		\$825 per application					
14 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
15 Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	\$596 per application		\$618 per application					
16 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	\$397 per application		\$412 per application					
17 Plan Development Zoning (PDC) Non-Residential: 501- 9,999 sq. ft.	\$397 per application		\$412 per application					
18 Plan Development Zoning (PDC) Non-Residential: 10,000- 99,999 sq. ft.	\$795 per application		\$825 per application					
19 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,591 per application		\$1,650 per application					
20 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	\$397 per application		\$412 per application					

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Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

## TRANSPORTATION FEES - CATEGORY I

### 1. Development Review and Traffic

#### Analysis Permits

21 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$397 per application		\$412 per application					
22 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$795 per application		\$825 per application					
23 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$596 per application		\$618 per application					
24 Preliminary Review			\$573 per report					
25 Site Development (H) Permit Non-Residential: 0-500 sq. ft.	\$397 per permit		\$412 per permit					
26 Site Development (H) Permit Non-Residential: 501-9,999 sq. ft. Note: Previously 501-10,000 sq. ft.	\$596 per permit		\$618 per permit					
27 Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft. Note: Previously 10,001-100,000 sq. ft.	\$795 per permit		\$825 per permit					
28 Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft. Note: Previously Greater than 100,000 sq. ft.	\$1,591 per permit		\$1,650 per permit					

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Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>1. Development Review and Traffic Analysis Permits</b>								
29 Site Development (H) Permit Non-Residential: No Construction	\$0 per permit		No Change					
30 Site Development (H) Permit Residential 25-99 Dwelling Units	\$596 per permit		\$618 per permit					
31 Site Development (H) Permit Residential: 0-2 Dwelling Units	\$397 per permit		\$412 per permit					
32 Site Development (H) Permit Residential: 3-24 Dwelling Units Note:Previously 3-25 Dwelling Units	\$397 per permit		\$412 per permit					
33 Site Development (H) Permit Residential: Greater than 99 Dwelling Units Note:Previously Greater than 100 Dwelling Units	\$795 per permit		\$825 per permit					
34 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
35 Site Utilization			\$4,303 per plan					
36 Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	\$431 per report		\$427 per report					
37 Standard Traffic Analysis Report: 100-198 PHT	\$862 per report plus \$2 per PHT		\$854 per report plus \$2 per PHT					
38 Standard Traffic Analysis Report: 199 or greater PHT	\$1,293 per report plus \$2 per PHT (\$1,940 maximum)		\$1,281 per report plus \$2 per PHT (\$1,940 maximum)					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>TRANSPORTATION FEES - CATEGORY I</b>									
<b>1. Development Review and Traffic Analysis Permits</b>									
39 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$431 per report		\$427 per report						
40 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$718 per report		\$711 per report						
41 Standard or Operational Workscope Report: 199 PHT or greater	\$862 per report plus \$2 per PHT (\$1,610 maximum)		\$854 per report plus \$2 per PHT (\$1,610 maximum)						
42 Time and Materials			\$147 per hour						
43 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$431 per report		\$427 per report						
44 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$862 per report		\$854 per report						
45 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$862 per report plus \$2 per PHT (\$1,610 maximum)		\$854 per report plus \$2 per PHT (\$1,610 maximum)						
46 VMT			\$3,075 per report						
<b>Sub-total Development Review and Traffic Analysis Permits</b>		<b>100.0%</b>		<b>406,533</b>	<b>300,000</b>	<b>406,533</b>	<b>73.8%</b>	<b>100.0%</b>	
<b>2. Freight Loading Zone Permits</b>									
1 Special Freight Loading Zone Permit	\$25 per permit		No Change						
2 Special Loading/Unloading Permit	\$25 per permit		No Change						

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>TRANSPORTATION FEES - CATEGORY I</b>									
<b>3. General Plan Amendment (GPA)</b>									
<b>Model Analysis</b>									
1 Additional Runs	\$3,277 per additional run		\$3,374 per additional run						
2 GPA Base Fee	\$1,319 base fee		\$1,362 base fee						
3 GPA Requiring Traffic Modeling	\$6,344 per analysis		\$6,529 per analysis						
4 GPA Requiring an Environmental Impact Report (EIR)	\$7,208 per EIR		\$7,379 per EIR						
<b>Sub-total General Plan Amendment (GPA) Model Analysis</b>									
<b>4. House Moving Escort</b>									
1 Deposit	\$400 deposit		No Change						
2 Escorts	\$117 per officer per hour, minimum 3 hours		\$122 per officer per hour, minimum 3 hours						
3 Permits	\$85 per permit		\$82 per permit						
<b>Sub-total House Moving Escort</b>				<b>848</b>	<b>836</b>	<b>848</b>	<b>98.6%</b>	<b>100.0%</b>	
<b>5. Micro Mobility</b>									
Note: Fees were established on December 18, 2018.									
1 Application Fee	\$2,968 per application		\$1,953 per application						
2 Deposit	\$10,000 deposit		No Change						
3 Permit Fee	\$94 per permit		\$134 per permit						
<b>Sub-total Micro Mobility</b>		<b>100.0%</b>		<b>357,466</b>	<b>484,840</b>	<b>342,612</b>	<b>135.6%</b>	<b>95.8%</b>	

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Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>6. Miscellaneous Fees and Charges</b>								
1 Adult Crossing Guard Restudy Note:Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$69 per installation plus materials		\$70 per installation plus materials					
3 Car sensor replacement	\$297 per sensor		\$308 per sensor					
4 Double Banner Installations	\$103 per installation plus materials		\$105 per installation plus materials					
5 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
6 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$83 per meter head / \$174 per pole		\$93 per meter head / \$194 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					



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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>6. Miscellaneous Fees and Charges</b>								
13 New Banner Hardware Installations Note: Previously New Banner Installations	\$103 per installation plus materials		\$105 per installation plus materials					
14 New Double Banner Hardware Installations	\$134 per installation plus materials		\$137 per installation plus materials					
15 No Trespassing Signs	Full Cost Recovery		No Change					
16 Signal Central Monitoring Fees	\$101 per hour		\$106 per hour					
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change					
18 Tow Away Permits	\$50 per permit		\$48 per permit					
19 Tow Away Signs	\$0.55 each		No Change					
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$26 per parking space		\$50 per parking space					
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change					
22 Valet Parking Zone - Annual Fee	\$104 per zone		\$123 per zone					
23 Valet Parking Zone - One Time	\$631 per zone		\$736 per zone					
24 Valet Parking per Additional Sign - One Time	\$147 per additional sign installed		\$241 per additional sign installed					
<b>Sub-total Miscellaneous Fees and Charges</b>		<b>100.0%</b>		<b>234,301</b>	<b>243,418</b>	<b>234,301</b>	<b>103.9%</b>	<b>100.0%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>7. New Subdivision Pavement Markings</b>								
1 New Subdivision Pavement Markings	\$497 basic fee, plus \$4.06 per sq. ft.		\$511 basic fee, plus \$4.15 per sq. ft.					
<b>Sub-total New Subdivision Pavement Markings</b>		<b>100.0%</b>		<b>125,008</b>	<b>179,928</b>	<b>125,008</b>	<b>143.9%</b>	<b>100.0%</b>
<b>8. New Subdivision Traffic Control Signs</b>								
1 New Subdivision Traffic Control Signs	\$294 per average sign		\$288 per average sign					
<b>Sub-total New Subdivision Traffic Control Signs</b>		<b>100.0%</b>		<b>24,192</b>	<b>41,160</b>	<b>24,192</b>	<b>170.1%</b>	<b>100.0%</b>
<b>9. Residential Permit Parking</b>								
Note:(No Revenue for zones with no fee)								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$35 per two-year guest permit		\$37 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>9. Residential Permit Parking</b>								
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$35 per two-year permit		\$37 per two-year permit					
4 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$35 per permit per year		\$37 per permit per year					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$35 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$35 per permit per year		\$37 per permit per year					
7 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
<b>Sub-total Residential Permit Parking</b>		<b>97.7%</b>		<b>384,858</b>	<b>243,349</b>	<b>342,324</b>	<b>63.2%</b>	<b>88.9%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>10. Sale of Street Name Signs</b>								
1 Sale of Street Name Signs	\$303 per pair of signs		\$307 per pair of signs					
<b>Sub-total Sale of Street Name Signs</b>		<b>100.0%</b>		<b>1,719</b>	<b>2,727</b>	<b>1,719</b>	<b>158.6%</b>	<b>100.0%</b>
<b>11. Signal Design/Review</b>								
1 Major Development Signal Design: Electronic base map	\$8,998 (not collected if provided)		\$8,725 (not collected if provided)					
2 Major Development Signal Design: Per LRT, County, and State locations	\$4,981		\$4,960					
3 Major Development Signal Design: Per signal design and activation	\$55,429		\$55,227					
4 Major Development Signal Design: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$937		\$936					
6 Major Development Signal Review: Per signal review and activation	\$37,833		\$38,053					
7 Major Development Signal Review: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,998 (not collected if provided)		\$8,725 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,980		\$4,867					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>TRANSPORTATION FEES - CATEGORY I</b>								
<b>11. Signal Design/Review</b>								
10 Minor Development Signal Design: Per signal design and activation	\$31,350 per signal design		\$31,091 per signal design					
11 Minor Development Signal Design: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$937		\$936					
13 Minor Development Signal Review: Per signal review and activation	\$21,555		\$21,588					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
<b>Sub-total Signal Design/Review</b>		<b>100.0%</b>		<b>139,786</b>	<b>340,000</b>	<b>139,786</b>	<b>243.2%</b>	<b>100.0%</b>
<b>12. Taxi Stand Rental</b>								
1 Taxi Stand Rental	\$60 per space per month		\$62 per space per month					
<b>Sub-total Taxi Stand Rental</b>		<b>99.3%</b>		<b>20,939</b>	<b>16,560</b>	<b>20,832</b>	<b>79.1%</b>	<b>99.5%</b>
<b>13. Traffic Operations</b>								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
<b>Sub-total Traffic Operations</b>								
<b>14. Young Tree Trimming in Subdivisions</b>								
1 Young Tree Trimming in Subdivisions Note: Previously Tree Planting and Young Tree Trimming in Subdivisions	\$321 per tree		\$323 per tree					
<b>Sub-total Young Tree Trimming in Subdivisions</b>		<b>99.7%</b>		<b>2,261</b>	<b>4,810</b>	<b>2,261</b>	<b>212.7%</b>	<b>100.0%</b>
<b>SUB-TOTAL TRANSPORTATION FEES - CATEGORY I</b>		<b>99.4%</b>		<b>1,697,911</b>	<b>1,857,628</b>	<b>1,640,416</b>	<b>109.4%</b>	<b>96.6%</b>

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>TRANSPORTATION FEES - CATEGORY II</b>									
<b>1. Parking Citation Administration Fee</b>									
1 Parking Citation Administrative Fee	\$25 per dismissal		No Change						
Note: Max Fee is \$25 per Cal Vehicle Code									
<b>Sub-total Parking Citation Administration Fee</b>				<b>24,827</b>	<b>13,697</b>	<b>7,825</b>	<b>55.2%</b>	<b>31.5%</b>	
<b>2. Sidewalk Repair Program</b>									
1 Non-Compliance Fee	\$20 per permit		No Change						
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change						
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change						
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change						
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change						
<b>Sub-total Sidewalk Repair Program</b>				<b>39.1%</b>	<b>788,810</b>	<b>281,000</b>	<b>265,700</b>	<b>35.6%</b>	<b>33.7%</b>
<b>3. Sidewalk Repair Program Penalties</b>									
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change						
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change						
<b>Sub-total Sidewalk Repair Program Penalties</b>									

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>TRANSPORTATION FEES - CATEGORY II</b>									
<b>4. Tree Service Administrative Fee</b>									
1 Tree Service Administrative Fee	\$120 per tree service		No Change						
<b>Sub-total Tree Service Administrative Fee</b>		<b>89.7%</b>		<b>199,306</b>	<b>156,000</b>	<b>156,000</b>	<b>78.3%</b>	<b>78.3%</b>	
<b>SUB-TOTAL TRANSPORTATION FEES - CATEGORY II</b>		<b>49.0%</b>		<b>1,012,943</b>	<b>450,697</b>	<b>429,525</b>	<b>44.5%</b>	<b>42.4%</b>	
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>2,710,854</b>	<b>2,308,325</b>	<b>2,069,941</b>	<b>85.2%</b>	<b>76.4%</b>	
<b>TOTAL DEPARTMENT - NON-GENERAL FUND</b>				<b>155,415</b>	<b>206,850</b>	<b>155,415</b>	<b>133.1%</b>	<b>100.0%</b>	
<b>TOTAL DEPARTMENT - Category I</b>				<b>1,853,326</b>	<b>2,064,478</b>	<b>1,795,831</b>	<b>111.4%</b>	<b>96.9%</b>	
<b>TOTAL DEPARTMENT - Category II</b>				<b>1,012,943</b>	<b>450,697</b>	<b>429,525</b>	<b>44.5%</b>	<b>42.4%</b>	
<b>TOTAL DEPARTMENT</b>				<b>2,866,269</b>	<b>2,515,175</b>	<b>2,225,356</b>	<b>87.8%</b>	<b>77.6%</b>	