

# 2020-2021 MANAGER'S BUDGET ADDENDUM LOG

	<b>Distribution Date</b>
MBA #1: 2020-2021 Budget Study Sessions Schedule and Agendas	5/12/2020
MBA #2: Equity Review of the 2020-2021 Proposed Operating Budget	5/14/2020
MBA #3: Coronavirus Relief Fund and General Fund Adjustments	5/27/2020
MBA #4: General Fund Revenue Assumptions and Transient Occupancy Tax Amendments	5/29/2020
MBA #5: Alternative One-Time General Fund Solutions Not Recommended in the 2020-2021 Proposed Budget	5/31/2020
MBA #6 Planning Commission Recommendation on the 2021-2025 Proposed Capital Improvement Program	6/2/2020
MBA #7 Neighborhoods Commission Budget Recommendations	6/2/2020
MBA #8 Youth Commission 2020-2021 City Budget Priorities	6/2/2020
MBA #9 Office of Retirement Services' FY20-21 Proposed Administrative Budget	6/2/2020
MBA #10 2020-2021 Proposed Operating Budget and Fees & Charges Report Updates	6/2/2020
MBA #11 Lifetime Animal Licensing	6/2/2020
MBA #12 Police Department Budget and Staffing Adjustments for Berryessa/North San José Bart Station Law Enforcement Service	6/2/2020
MBA #13 Mayor's Gang Prevention Task Force San José Bringing Everyone's Strengths Together Resource Allocation Plan	6/2/2020
MBA #14 Amendment to the Tree and Sidewalk Hardship Program	6/2/2020
MBA #15 Airport Cost Per Enplaned Passenger Target	6/2/2020
MBA #16 Recycle Plus Rate Increases	6/4/2020
MBA #17 Bascom Community Center Opening/Responsible Landlord Engagement Initiative	6/5/2020
MBA #18 Traffic Safety and Street Improvements	6/5/2020
MBA #19 Amending City Council Policy 1-18 to Include Measure E Allocations	6/5/2020

	<b>Distribution Date</b>
MBA #20 Coronavirus Relief Fund and Resident Assistance	6/6/2020
MBA #21 SJBridge Program Update and Budget Adjustments	6/6/2020
MBA #22 Local Sales Tax Budget Allocations	6/6/2020
MBA #23 2019-2020 One-Time Actions Not Funded in 2020-2021	6/6/2020
MBA #24 REPLACEMENT Cultural Facilities Capital Rehabilitation Needs	6/8/2020
MBA #25 Team San Jose 2020-2021 Performance Measures	6/7/2020
MBA #26 Proposed 2020-2021 Transient Occupancy Tax Funded Arts and Cultural Development Grants	6/7/2020
MBA #27 New Revenue Opportunities in 2020	6/7/2020
MBA #28 San José Al Fresco Activation	6/8/2020
MBA #29 REPLACEMENT 2020-2021 Proposed Fees & Charges Report Amendments	6/12/2020
MBA #30 Employee Suggestion Program	6/8/2020
MBA #31 Equity Analysis and the Budget Process	6/8/2020
MBA #32 REPLACEMENT (Pages 41 and 51) Recommended Amendments to the 2020-2021 Proposed Operating and Capital Budgets	6/8/2020
MBA #33 Adoption of the 2020-2021 Operating and Capital Budgets	6/19/2020