

FEES & CHARGES REPORT

**OFFICE OF THE
CITY MANAGER**

2020-2021 PROPOSED FEES & CHARGES REPORT

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Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: David Sykes
City Manager

**SUBJECT: 2020-2021 PROPOSED FEES AND
CHARGES REPORT**

DATE: May 13, 2020

The 2020-2021 Proposed Fees and Charges Report documents the majority of the fees and charges accruing to the City’s General Fund and selected fees within other funds. This report does not, however, include a number of fees assessed by the City’s enterprise operations (e.g., Airport and Downtown Parking), as they are brought separately to the City Council for consideration.

and all development-related fee activity – Fire, Planning, Building and Code Enforcement, Public Works, and Transportation. Adjustments to the Development Fee Programs are also proposed to better align the ongoing revenues and costs for these programs. Other recommended fee changes to maintain or adjust cost recovery levels, as well as to add or delete a limited number of fees.

The fees proposed in this document are assumed in the revenue estimates contained in the 2020-2021 Proposed Operating Budget. Cumulative departmental fees and charges for 2020-2021 are projected to generate revenue of approximately \$103.7 million, of which \$45.6 million would accrue to the General Fund. This overall collection level is \$21.4 million below the 2019-2020 Adopted Budget estimate level of \$125.1 million.

The cost recovery rate for the proposed fees designated as Category I (should be 100% cost recovery) is 71.8%, which is a decrease from the 83.5% cost recovery level for Category I fees in 2019-2020. The overall cost recovery rate falls below 100% due primarily to lower cost recovery rates for the Parks, Recreation, and Neighborhood Services Department, and for the development-related fees in the Planning, Building and Code Enforcement and Public Works Departments. However, when the use of the development fee program reserves (primarily works-in-progress funding) is factored in as a source of revenue, development-related fees are at the 100% cost recovery level.

This net decrease from 2019-2020 reflects lower projected collections in multiple departments, primarily due to decreased activity levels as a result of the COVID-19 pandemic. Departments with declining fee revenue include, Parks, Recreation and Neighborhood Services Department

HONORABLE MAYOR AND CITY COUNCIL
SUBJECT: **2020-2021 PROPOSED FEES & CHARGES REPORT**

The body of this report contains details, by responsible department, of the proposed fees and estimated costs for the services for which the fees are assessed. In developing the 2020-2021 fee structure, staff was guided primarily by the City Council’s policy direction to strive for 100% cost recovery for most fee-related programs; however, due to the COVID-19 pandemic, some fees moved further from cost-recovery levels than in prior years. During the budget development process, all fee programs were reviewed to ensure that the amounts being assessed would remain competitive in the market, would not be too cost prohibitive, and would at least maintain current levels of cost recovery, with limited exceptions in this report.

Additional City Council direction was also followed, so that where appropriate, fees take into consideration approved exceptions to the City Council’s full cost recovery policy, as well as applicable State laws. The departments with an overall cost recovery level below 100% typically administer fee programs that the City Council has previously directed remain at less than cost recovery, generally in order to assure public access to services. Examples include fees for public records and youth recreation programs.

Highlights of the 2020-2021 Proposed Fees and Charges Report are provided on the following pages.

DEVELOPMENT FEE PROGRAMS

Development activity in 2019-2020 began strong; however, as a result of the COVID-19 pandemic in the remainder of 2019-

2020 (March-June), activity is anticipated to fall 40% and in 2020-2021 development activity is projected to drop 30%.

Planning, Building and Code Enforcement Department (Development Fees)

New for 2020-2021, the 2020-2021 Proposed Operating Budget includes new special funds for the Building, Planning, and Citywide Planning development-related fee programs. The programs are proposed to move from the General Fund to separate special funds for each program.

It is estimated that the 2020-2021 Building, Planning, and Citywide development-related fee programs will collect revenues of \$32.9 million, reflecting a combined cost recovery rate of 66.3%. To maintain a cost recovery rate of 100%, the use of Ending Fund Balance in the Building and Planning Development and Citywide Planning Fee Program Funds is recommended.

Shelter-in-place orders effectively halted all construction activity starting in mid-March through April. For the Planning, Building, and Citywide Planning fee programs, the Administration estimates that this will result in year-end revenues decreasing by 40% from previously forecasted levels, and revenue in 2020-2021 dropping 30% from previous estimates.

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

Building Development Fee Program – The Building Development Fee Program is projected to be at 63.6% cost recovery in 2020-2021 with a projected revenue estimate of \$24.6 million. The use of \$14.1 million from the Building Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (estimated remaining of \$7.4 million is primarily for works-in-progress projects). With these actions, the Building Development Fee Program is expected to remain at 100% cost recovery.

Furthermore, for 2020-2021, the Building Division is proposing to increase each of its three hourly rates by 4% to account for increasing costs, resulting in a fee increase to all Building Development Fees of approximately 4%. A proposed addition to the Building Residential Fees creates standalone fees for Accessory Dwelling units (ADU). These fees are currently assessed, and the recommended change itemizes the Accessory Dwelling Units separately. Additionally, to streamline the charges for ADUs, the standalone ADU fees include costs for address assignment and meter release inspection, which are currently charged as separate fees. Also, proposed fee caps for Alteration Inspection hours will use both the number of units in the permit and the number of different alterations to cap the initial amount of inspection hours. The recommended fee changes

are anticipated to generate additional fee revenue of \$946,000 in the Building Development Fee Program.

Planning Development Fee Program – The Planning Development Fee Program is projected to be at 84.0% cost recovery in 2020-2021 with a projected revenue estimate of \$5.9 million. The use of \$1.1 million from the Planning Development Fee Program Fund Ending Fund Balance is recommended to balance this fee program (estimated remaining of \$408,000 is primarily for works-in-progress projects). With these actions, the Planning Development Fee Program is expected to remain at 100% cost recovery.

The Planning Division is also proposing to increase fees to the Planning Hourly Rate (from \$291 per hour to \$303 per hour) to account for increasing costs, resulting in a fee increase to all Planning Development Fees of approximately 4%. Additionally, two new types of Planning Development fees are proposed for 2020-2021: new applicant pass-through fees for General Plan traffic analysis to cover the cost consultant work and Ministerial Development Fees for residential and non-residential projects meeting criteria required by Senate Bill 35 and Assembly Bill 2162 for streamlined review. The recommended fee changes are anticipated to generate additional fee revenue of \$227,000 in the Planning Development Fee Program.

DEVELOPMENT FEE PROGRAMS

***Planning, Building and Code Enforcement Department
(Development Fees) (Cont'd)***

Citywide Planning Fee Program – The Citywide Planning Fee Program is projected to be at 61.5% cost recovery in 2020-2021 with a projected revenue estimate of \$2.4 million. The use of \$1.5 million from the Citywide Planning Fee Program Fund Ending Fund Balance is recommended to balance this fee program, with an estimated remaining amount of \$542,000 set aside for future General Plan updates. With these actions, the Citywide Planning Fee Program is expected to remain at 100% cost recovery.

The Citywide Planning Fee is proposed to remain unchanged for 2020-2021. However, the Citywide Planning Fee is a percentage of certain Building and Planning Development Fees, and, therefore, additional fee revenue of \$93,000 for the Citywide Planning Fee Program is anticipated to be generated from the fee increases for the Building and Planning Development Fees.

Fire Department (Development Fees)

The Fire Development Fee Program provides fire safety plan reviews and conducts inspections for construction projects submitted to the Planning, Building and Code Enforcement Department. The Development Fee Program activities also include issuance of fire system permits (sprinklers, fixed extinguishing systems, and fire alarm systems).

The 2020-2021 Current Fee Estimated Revenue totals \$5.96 million and assumes a 30% reduction in activity due to the impacts of the COVID-19 pandemic. In addition, expenditure budget actions totaling \$247,000 are recommended in the 2020-2021 Proposed Budget, including the net addition of 1.99 positions to enhance continuity of operations for the permit counter, address the backlog of fire systems and life safety inspections of new development and tenant improvements, and improve operation organization and performance, with the positions slated to be filled in January 2021 to encourage partial year cost savings. To offset a portion of the additional cost, an overall rate increase of 4% is recommended, which would generate an additional \$238,000. In total, \$3.19 million of the Fire Development Fee Program Reserve is needed to balance this fee program and remain 100% cost recovery in 2020-2021. After accounting for these adjustments, the 2020-2021 Fire Development Fee Program Reserve is anticipated to total \$1.95 million, which will primarily be needed for works-in progress projects.

For the Fire Development Fee Program, fee increases of Plan Check hourly fee from \$239 per hour to \$249 per hour, and Inspection hourly fee increase from \$269 per hour to \$280 per hour is recommended.

DEVELOPMENT FEE PROGRAMS

Public Works Department (Development Fees) (Cont'd)

The Public Works Department has two fee programs, the Development Fee Program and Utility Fee Program. The Development Fee Program is responsible for the collection of various fees associated with private development-related activities, such as planning application review, plan review and inspection of public improvements, review of subdivision maps, grading permits, and revocable encroachment permits. The Utility Fee Program issues utility excavation permits and encroachment permits to utility companies and other agencies.

Public Works development activity has recently been declining due to COVID-19 and development activity is anticipated to continue to drop in 2020-2021. As a result, Public Works Development fees are expected to generate \$6.5 million in 2020-2021, which is \$1.1 million below the 2019-2020 estimate. The 2020-2021 projected revenues, along with the use of a portion of the Public Works Fee Program Reserve (\$2.7 million) are sufficient to support the Development Fee Program, which operates on a 100% cost recovery basis.

The Utility Fee Program, which also operates on a 100% cost recovery basis, is expected to generate \$4.4 million in 2020-2021, which is consistent with the 2019-2020 estimate. The 2020-2021 projected revenues, are sufficient to support the Utility Fee Program.

Transportation Department (Development Fees)

Development fees administered by the Transportation Department are expected to generate approximately \$699,500 in 2020-2021. As a result of the economic impact due to the COVID-19 pandemic, revenue from development fees is expected to be 30% lower than baseline levels. The Transportation Department is responsible for the collection of fees for various development-related activities such as: Development Review and Traffic Analysis, General Plan Amendment (GPA) Model Analysis, Tree Planting and Young Tree Trimming, New Subdivision Traffic Control Signs and Pavement Markings, Sale of Street Name Signs, and Signal Design/Review.

Fee adjustments for Development Plan reviews, Traffic Analysis reviews, and Improvement Plan reviews reflect increases to staff time required to deliver these services. The scope of review required has expanded to ensure conformity with the City's transportation policies including the Vehicle Miles Traveled (VMT) traffic mitigation requirements that became effective in March 2018. Revenue for Development Review fees include new fees for VMT analysis, Conceptual Design review, Affordable Housing review, and Site Utilization review. A fee is also included to allow charges at an hourly rate for time and materials. Overall the Development review charges largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment.

OTHER FEE PROGRAMS

City Clerk

The Office of the City Clerk is responsible for making all official City Council records and documents accessible to the public and conducting elections for the Mayor, City Council, and ballot measures. The Office also conducts special research and provides other services to the public, including notary, duplication, sale of publications and document copying, and Lobbyist Registration.

In 2020-2021, several fee changes are proposed to align fees with projected costs. These include upward and downward revisions based on an analysis of the amount of time necessary to provide the service, and updated costs. In this report, the Clerk’s Office has an estimated \$26,000 in fees for 2020-2021, reflecting a 100% cost recovery rate.

Office of Economic Development

The Office of Economic Development (OED) is responsible for administering the City’s Foreign Trade Alternative Site Framework Zone, including processing applications, boundary modifications, and contract negotiations and extensions. OED is also responsible for the collection of fees related to Office of Cultural Affairs (OCA) activities, including wayfinding banners and various event and use permit fees to spur Downtown vibrancy and cultural development.

On June 19, 2018, the City Council approved an additional extension to the fee suspension of the Gated Event on Public Property Fee through June 30, 2020. As part of this report, it is recommended that the suspension of this fee continues through June 30, 2022. The Gated Event on Public Property Fee was originally suspended by City Council on April 6, 2010 as a strategy to reduce charges to outdoor special event producers and promote outdoor special events that generate economic impact and cultural vibrancy for the City. The 5% gate fee revenue traditionally augments the Transient Occupancy Tax based grant funds awarded through the Festival, Parade and Celebration (FPC) Grant Program administered by the OCA. The extension of this suspension will continue to reduce the amount of available funds in the FPC Grant Program. However, as a result of the suspension, signature San José events such as the San Jose Jazz Summer Fest, San Jose Juneteenth in the Park Festival, San Jose Pride, and Fountain Blues Festival were able to increase their revenue generation, which was critical to the continued success of these events.

Environmental Services Department

The Environmental Services Department administers two fee programs as part of the Integrated Waste Management Program: Source Reduction and Recycling Fees and Franchise Application Fees.

OTHER FEE PROGRAMS

Environmental Services Department (Cont'd.)

The exclusive franchise with Republic Services replaced the non-exclusive franchise system for most types of commercial garbage hauling, effective July 1, 2012. This fee is recommended to increase from \$2.7 to \$2.9 million in 2020-2021. Republic Services will retain \$350,000 for waste processing costs per the franchise agreement. The fee is included in the commercial service rates, the report for which is anticipated to be heard by the City Council on May 21, 2020.

The Waste Diversion Compliance Review Fee reflects the time and resources required to process the program's applications, and is recommended to increase from \$110 to \$121 per hour of review, to recover the costs associated with the personnel review service. The Franchise Application Fee is recommended to increase from \$611 to \$750 per application in 2020-2021, to recover the costs associated with the personnel application review and processing services.

The following fees are proposed to remain unchanged in 2020-2021: The Energy and Water Building Performance Ordinance Report Submission Fee, intended to recoup costs associated with processing report submissions associated with this ordinance, is recommended to remain at \$150.00. This Report Submission Fee will be collected by the Finance Department and will be adjusted on an annual basis dependent

upon the costs of the program. The Commercial Solid Waste Fee paid by generators and collected by non-exclusive franchisees will remain at \$0.89 per un-compacted cubic yard collected and \$2.67 per compacted cubic yard for 2020-2021. The Disposal Facility Operator Integrated Waste Management Fee and the Landfill Waste Disposal Fee charged at landfills and transfer/processing stations will remain unchanged for 2020-2021 at \$4.10 per ton of disposed solid waste.

Finance Department

The Finance Department is responsible for collecting, accounting, and monitoring the license and permit fees for Christmas tree and pumpkin patch lots, circuses, carnivals, parades, and a number of miscellaneous fees. The Department is also responsible for collecting late charges related to the Integrated Waste Management (IWM).

For 2020-2021, adjustments to various fees are recommended based on projected activity levels and estimated staffing costs to deliver the fee-supported activities. These cost-recovery fees are projected to generate approximately \$231,000 in the General Fund reflecting a cost recovery rate of 99.9% in comparison to 2019-2020 revenues of \$170,000 and a cost recovery rate of 99.9%. The increase in revenues is primarily due to fee increases to the following programs: Business Tax Special Reports; Collection Fee; Administrative Remedies Lien; Sidewalk Lien, and Tree Lien.

OTHER FEE PROGRAMS

Finance Department (Cont'd.)

Integrated Waste Management Late charges are projected to generate approximately \$310,000 in the Integrated Waste Management Fund. Estimated revenue from Solid Waste Delinquency fees, primarily associated with multi-family customers, decreased from the 2019-2020 Adopted Fees and Charges estimate of \$477,000 due to a combination of lower estimated late payment fees and lower administrative fee activity.

Fire Department (Non-Development Fees)

In 2020-2021 Fire Department's Non-Development Fee Program Current Fee Estimated Revenue of \$5.26 million assumes a 20% decrease from the 2019-2020 activity levels due to the COVID-19 pandemic. To balance this fee program, expenditure budget actions totaling \$369,000 are recommended in the 2020-2021 Proposed Budget, which include a net decrease of 1.04 positions for annual life safety inspection of occupancies and administrative support. Additional revenue from a proposed 8% rate increase for permits and inspections is also recommended to bring the program closer to full cost recovery (99.5% cost recovery rate).

Housing Department

The Housing Department administers the Rent Stabilization Program, and is responsible for the collection of Inclusionary Fees, Affordable Housing Impact Fee Program, Homebuyer Subordination Fees, and Multi-Family Fees.

The Rent Stabilization Program experienced many changes in 2016-2017 and 2017-2018 expanding the rights, protections, and services for the City's residents. The program includes the Apartment Rent Ordinance, Tenant Protection Ordinance, the Mobilehome Ordinance, and the Ellis Act. The recommended changes decrease the 2020-2021 fee level for rent controlled apartments from of \$85.04 per unit to \$55.00 per unit. The recommended fee adjustments for non-rent controlled apartment units will decrease the fee from \$8.76 to \$5.45. The mobilehome unit fees are recommended to decrease from \$24.24 to \$20.00 as a result of reallocating resources to support the other Rent Stabilization Programs.

The Affordable Housing Impact Fee, was established at \$17 per square foot for rental-market developments. This fee has historically incrementally increased in accordance with the methodology outlined in the Inclusionary Ordinance, however, it is recommended to remain the same at \$17 per square feet in 2020-2021.

The Inclusionary Housing Ordinance requires the City to establish an in lieu fee on an annual basis. The recommended changes decrease the in-lieu fee for 2020-2021 from \$192,946 to \$157,858 per each for-sale Inclusionary Housing unit. Also,

OTHER FEE PROGRAMS

Housing Department (Cont'd.)

Council approved in December 19, 2017 a transition for for-rent developments 20 units or over from the Affordable Impact Fee Program to the Inclusionary Housing Ordinance. For 2020-2021, staff recommends maintaining the assessment for the for-rent developments at \$125,000 per unit.

Recommended changes to existing fees pertaining to the management of the City’s Multi-Family Affordable Housing Loan Portfolio will align the fees with the cost of delivering the services.

Library Department

The Library Department levies fines for overdue, lost, and damaged materials, and collects fees for various services such as community room rentals and providing materials through other library systems.

The 2020-2021 Proposed Budget recommends the permanent elimination of late fines on youth materials. This fee was previously eliminated on a one-time basis in 2018-2019 and 2019-2020, as approved in the Mayor’s June Budget Message for Fiscal Year 2018-2019 and the 2019-2020 Adopted Budget. As a result of the fee elimination, the library late fines revenue is anticipated to decrease from \$350,000 to \$175,000. With ongoing programs to reduce barriers to access, fine revenues have dropped significantly since 2016-2017 when

fines were revised and Volunteer Away Your Fines and Read Away Your Fines programs were implemented. The City will continue to assess the ongoing impact of programs to reduce barriers to access.

Parks, Recreation and Neighborhood Services Department

The Parks, Recreation and Neighborhood Services Department (PRNS) collects a variety of fees and charges related to sports, sports fields and facilities, recreational lessons and facilities, and admission charges for Happy Hollow Park & Zoo (HHPZ).

The Pricing and Revenue Policy that was first approved and implemented in 2009-2010 allows the City Manager, or his or her designee, to set PRNS user fees and pricing strategies in accordance with annual City Council-approved cost recovery percentage goals; thereby increasing PRNS’ ability to achieve cost recovery goals, ensure affordable access, and preserve existing services by decreasing PRNS’ dependence on the General Fund.

As part of the 2020-2021 Proposed Operating Budget, every revenue category was thoroughly examined and adjusted based on anticipated fee increases or proposed service augmentations, as necessary. As a result, the General Fund revenue estimate for 2020-2021 (\$18.1 million) reflects a 55.4% cost recovery rate, which is significantly lower than the 2019-2020 rate of 63.9%. The final cost recovery rate will continue to evolve as the impacts of cancelled programming

OTHER FEE PROGRAMS

Parks, Recreation and Neighborhood Services Department
(Cont'd.)

due to COVID-19 are realized. For 2020-2021, PRNS continues to balance cost recovery goals, the need to ensure access for residents, ensuring competitive pricing, and the safety of our residents during the COVID-19 pandemic.

Planning, Building and Code Enforcement Department
(Non-Development Fees)

The Code Enforcement Division of the Planning, Building and Code Enforcement Department collects fees for multiple housing permits, solid waste enforcement, neglected/vacant building registration, landfill closure and post closure activities, auto body repair shop permits, auto dismantler

permits, abandoned shopping cart program, and off-sale alcohol enforcement. In 2020-2021, fee adjustments are recommended in the Code Enforcement Fee Program to maintain full cost recovery per City Council policy. Proposed increases to the Code Enforcement Category I Fees largely align with updated compensation, indirect and other costs, including supplies, materials, and equipment. The Code Enforcement Category I fees are projected to be 99.9% cost recovery in 2020-2021 with a revenue estimate of \$10.1 million.

Police Department

In the Police Department fee program, fees are collected from the public and from other police agencies for services such as fingerprinting, computer searches, copying of public records, and releasing impounded vehicles. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work.

The 2020-2021 Proposed fee revenue totals \$6.2 million, or a 99.8% cost recovery rate. This fee revenue level is higher than the 2019-2020 fee revenue estimate of \$5.9 million.

Upward and downward fee adjustments are recommended to align the fee revenues with the costs. The 2020-2021 Proposed Fees and Charges includes a fee adjustment to the Visa Clearance Letter Fee from \$50 to \$20 after a new time study was conducted. Clearance letter requests are for individuals traveling abroad for school purposes, adoption, or immigration status. A local history check is conducted using different databases, which checks for arrests by the San José Police Department. In addition, the Cardroom Regulation Fee is recommended to decrease from \$863,816 per Cardroom to \$861,113 per Cardroom based on updated cost information.

HONORABLE MAYOR AND CITY COUNCIL
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OTHER FEE PROGRAMS

Police Department (Cont'd.)

The Computerized Service, Public Records Act/Research Fee description is adjusted for clarification. The rate description will be from \$140 per hour to \$140 per hour or fraction thereof. This clarification allows for a fraction of an hour to be charged by the Police Department.

Permits for Temporary Street Closures for block parties was eliminated as part of the Mayor’s June Budget Message for Fiscal Years 2017-2018, 2018-2019, and 2019-2020, as approved by the City Council. This one-time elimination ends in 2019-2020, therefore the 2020-2021 Proposed Permits for Temporary Street Closures totals \$238 per permit.

Public Works Department (Non-Development Fees)

The Public Works Department is responsible for the collection of City Hall Use Fees, which include the Rotunda and mezzanine, outdoor plaza, and committee meeting rooms. In 2020-2021 City Hall Use Fees are anticipated to generate \$233,000, which represents a cost recovery rate of 30.3%.

In addition, the Department collects Animal Care and Service (ACS) fees related to animal permits, licenses, adoptions, and other animal shelter services. Category I ACS Fees include Animal Event Permit Fees, Animal Permit Fees, Inspection Fees, and Permit Application Fees. In 2020-2021 the Category I fees are anticipated to generate \$79,625, which

represents an 96.4% cost recovery rate. Category II ACS Fees, which include Adoption Fees, Board and Impound Fees, Disposal/Euthanasia Fees, License Fees, Other Charges, Owner Surrender Fees, Quarantine Fees, and Spray/Neuter Clinic Fees, are estimated at \$2.3 million in 2020-2021, which reflects a cost recovery rate of 21.5%.

Transportation Department (Non-Development Fees)

The non-development fees administered by the Transportation Department are expected to generate approximately \$1.5 million in 2020-2021. Proposed increases to non-development fees align with updated compensation, indirect and other costs, including supplies, materials, and equipment. Non-development, Category I fees are largely expected to keep pace with projected costs, maintaining full cost recovery. Category II fees - Parking Citation Administration Fee, Sidewalk Repair Program fees, Tree Service Administrative Fee, and the Clean Air Vehicle Permit Fee - are expected to generate \$429,525, representing a projected recovery rate of 42.4%.

HONORABLE MAYOR AND CITY COUNCIL
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OTHER FEE REVISIONS

As mentioned earlier, there are a number of fees that are not included in this document as they are brought forward separately to the City Council.

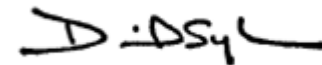
As described in the 2020-2021 Proposed Operating Budget, a 15% increase to single-family Recycle Plus rates and a 7% increase to multi-family Recycle Plus rates are programmed. The Administration is working to identify means to achieve both lower costs and lower rate increases. A Manager’s Budget Addendum will be released later in the budget process outlining a strategy to achieve lower rates for Fiscal Year 2020-2021. The Proposed Budget assumes no revenue adjustment to the Water Utility Fund.

The Sewer Service and Use Charge revenue requirement is programmed to increase by 4.0% to allow for the continued rehabilitation and replacement of critical infrastructure and equipment at the Water Pollution Control Plant (Plant) and the sanitary sewer collection system. No increases to the Storm Sewer Service Charge rates are scheduled for 2020-2021; however, rates will be reassessed annually and any necessary increases will be brought forward for City Council consideration as part of the annual budget process.

SUMMARY

Notification to the public and interested parties of the proposed fee program changes was provided through various means, including meetings with interested stakeholders, and through distribution of this document to the City Clerk’s Office.

The Proposed Fees and Charges Report was released on May 13, 2020, allowing for a minimum of 10 days for public review prior to the final public hearing. Public input on fee proposals will be heard by the City Council at public hearings held on Thursday, May 21, 2020, at 1:30 p.m. and Monday, June 15, 2020, at 1:30 p.m.



David Sykes
City Manager

SUMMARIES

2020-2021 FEES AND CHARGES REPORT DEPARTMENT FEES AND CHARGES SUMMARY

	2019-2020 ADOPTED BUDGET				2020-2021 PROPOSED BUDGET			
	Estimated Cost	Estimated Revenue	% Cost Recovery	Estimated Cost	WITH CURRENT FEE		WITH PROPOSED FEE	
					Estimated Revenue	% Cost Recovery	Estimated Revenue	% Cost Recovery
Category I - (Fees Which Should Be Cost Recovery)								
City Clerk	25,000	25,000	100.0%	26,000	26,000	100%	26,000	100.0%
Environmental Services	477,053	333,161	69.8%	477,192	333,772	69.9%	333,300	69.8%
Finance	169,952	169,725	99.9%	231,224	240,831	104.2%	230,977	99.9%
Fire	10,264,884	8,410,021	81.9%	9,389,176	5,957,000	63.4%	6,195,280	66.0%
Housing	4,787,394	4,786,683	100.0%	4,511,384	4,502,766	99.8%	3,592,611	79.6%
Library	39,000	39,000	100.0%	36,000	36,000	100%	36,000	100.0%
Parks, Recreation & Neighborhood Services	32,112,450	21,956,144	68.4%	29,475,380	19,125,004	64.9%	17,475,004	59.3%
Planning, Building & Code Enforcement	63,006,418	55,002,511	87.3%	59,782,641	41,293,739	69.1%	43,045,648	72.0%
Police	6,337,236	5,850,261	92.3%	6,184,352			6,172,569	99.8%
Public Works	13,386,031	12,094,430	90.4%	13,331,163	10,579,110	79.4%	11,004,825	82.5%
Transportation	2,162,058	2,149,744	99.4%	1,853,326	2,064,478	111.4%	1,795,831	96.9%
Total Category I:	132,767,476	110,816,680	83.5%	125,297,838	84,158,700	67.2%	89,908,045	71.8%
Category II - (Fees Which May Be Less Than or More Than Cost Recovery)								
Economic Development	31,835	26,745	84.0%	39,576	32,440	82.0%	32,740	82.7%
Environmental Services	5,418,649	3,480,000	64.2%	5,648,934	3,630,000	64.3%	3,630,000	64.3%
Finance	27,203	477,375	1,754.9%	30,238	307,375	1,016.5%	310,175	1,025.8%
Fire	5,864,482	5,592,543	95.4%	5,704,836	5,258,000	92.2%	5,678,640	99.5%
Library	344,785	264,200	76.6%	364,394	399,000	109.5%	224,000	61.5%
Parks, Recreation & Neighborhood Services	3,913,700	1,375,000	35.1%	3,250,531	1,135,000	34.9%	910,000	28.0%
Planning, Building & Code Enforcement	14,500	126,000	869.0%	15,820	126,000	796.5%	15,820	100.0%
Public Works	10,024,267	2,500,383	24.9%	11,571,667	2,485,586	21.5%	2,558,118	22.1%
Transportation	892,138	437,000	49.0%	1,012,943	450,697	44.5%	429,525	42.4%
Total Category II:	26,531,559	14,279,246	53.8%	27,638,939	13,824,098	50.0%	13,789,018	49.9%
TOTAL CATEGORY I AND CATEGORY II:	159,299,035	125,095,926	78.5%	152,936,777	97,982,798	64.1%	103,697,063	67.8%
TOTAL GENERAL FUND	148,824,133	115,819,112		70,179,740	40,896,384		45,645,909	
TOTAL NON-GENERAL FUND	10,474,902	9,276,814		82,757,037	57,086,414		58,051,154	

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2020-2021 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

Category I: Fees Which Should Be Cost Recovery

Category II: Fees Which May Be Less Than or More Than Cost Recovery

CITY CLERK

Category I

1. Candidate Ballot Statements
2. Duplicating Services
3. Lobbyist Registration
4. Sale of Publications and Document Copying
5. Special Research/Services
6. Document Delivery
7. Document Scanning
8. Duplication Services
9. Electronic Media
10. Publications

Category II

1. Initiative Petition Filing
2. Local Candidate Election Filing
3. Notary Public Services
4. Political Reform Act

ECONOMIC DEVELOPMENT

Category II

1. Foreign Trade Alternative Site Framework Zone
2. Gated Event on Public Property
3. Parque de los Pobladores (also known as Gore Park) Use Permit
4. Paseo/Plaza Use Permit
5. Permit Cancellation
6. Private Property Event Permit
7. Wayfinding Banner Application

ENVIRONMENTAL SERVICES

ENVIRONMENTAL SERVICES

Category I

1. Franchise Application Fees
2. Energy and Water Building Performance Ordinance
3. Miscellaneous Fees

Category II

1. Source Reduction and Recycling

FINANCE

Category I

1. Business Tax Special Reports
2. Circus/Carnival/Parade
3. Collection Fee
4. Handbill Distributors
5. Lien Activities
6. Returned Check Fee
7. Sale of Publications
8. Sales

Category II

1. Solid Waste Delinquencies
2. Municipal Water Collection Fees

FIRE

Category I

1. Engineering Installation, Removal, or Alteration Permits
2. HAZMAT Installation, Removal, or Alteration Permits
3. Hourly Rate

2020-2021 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

Category I: Fees Which Should Be Cost Recovery

Category II: Fees Which May Be Less Than or More Than Cost Recovery

FIRE

Category I

4. Inspector Activity Fees
5. Late Charges
6. Miscellaneous Fees
7. Plan Review Fees
8. Record Retention Fee
9. Miscellaneous Fees

Category II

1. Annual Renewable Operating Permits
2. Arson Restitution
3. Fire Safety Non-Renewable Permits
4. Hourly Rate
5. Inspector Activity Fees
6. Late Charges
7. Record Retention Fee

HOUSING

Category I

1. Affordable Housing Compliance Fee Program
2. Affordable Housing Impact Fee Program
3. Housing Impact Fee Program - Pipeline Annual Fee
4. Inclusionary In-Lieu Fees
5. Rental Rights and Referrals Program
6. Homebuyer Subordination Fee
7. Miscellaneous Fees
8. Multi-Family Affordable Restriction Monitoring Fee
9. Multi-Family Loan Conversion Fee
10. Multi-Family Loan Origination Fee

HOUSING

Category I

11. Multi-Family Loan Payoff Processing Fee
12. Multi-Family Loan Recapitalization Fee
13. Multi-Family Loan Refinance Fee
14. Multi-Family Loan Servicing Fee
15. Multi-Family Project Owner Transfer Fee
16. Multi-Family Project Restructuring Fee
17. Single-Family Loan Payoff Fee
18. Supplemental Document Processing Fee
19. Rent Stabilization Program
20. Affordable Housing Compliance Fee Program
21. Inclusionary Housing Ordinance (In-Lieu) Fees

Category II

1. Inclusionary Fees
2. Rental Mediation Penalty: Apartments
3. Rental Mediation Penalty: Mobile Homes
4. Inclusionary Housing Policy Fees
5. Rental Mediation Penalty: Apartments
6. Rental Mediation Penalty: Mobile Homes

LIBRARY

Category I

1. Community Room Rental
2. Filming on City Premises (Branch Libraries)

Category II

1. Library Consulting - San José Way
2. Library Printing Fees

2020-2021 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

Category I: Fees Which Should Be Cost Recovery

Category II: Fees Which May Be Less Than or More Than Cost Recovery

LIBRARY

Category II

3. Library Specialized Collections
4. Fines

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Category I

1. Family Camp
2. Concessions
3. Fee Classes/Activities
4. Surcharges - Admin Fees
5. Park Permits
6. Happy Hollow Park & Zoo
7. Rentals and Reservations
8. Lake Cunningham Action Sports Park

Category II

1. Lake Cunningham - Parking
2. Anti-Graffiti (Public Property)
3. Aquatics
4. Parking
5. Fitness and Drop-In Programs
6. Arcadia Ballpark

PLANNING, BUILDING & CODE ENFORCEMENT

Category I

1. Annexations
2. Conditional Use Permits
3. Conventional Prezonings/Rezoning

PLANNING, BUILDING & CODE ENFORCEMENT

Category I

4. Deficiency Plan Processing Fee
5. Deficiency Plan Reuse Fee
6. Environmental Clearance
7. General Plan Amendments
8. Hourly Rate for Planning Services without Designated Fee
9. Liquor License Exception Permit Fee
10. Ministerial Development Permit
11. Miscellaneous Permits/Fees
12. Outside Agency Pass-Through Charges
13. Planned Development (PD) Permits
14. Planned Development (PD) Prezonings/Rezoning
15. Preliminary Review Fee
16. Public Information Services
17. Public Noticing
18. Record Retention/Microfilming
19. Sale of Publications and Photocopies
20. Single Family House Permit
21. Site Development Permits
22. Special Use Permit (SUP)
23. Specific Plan Reimbursement
24. Street Renaming Fee
25. Tentative Map
26. Tree Removal Permit
27. Urban Design Review Pass Through Fee
28. Williamson Act
29. Addressing Fee
30. Building Permits
31. Building Plan Checking

2020-2021 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

Category I: Fees Which Should Be Cost Recovery

Category II: Fees Which May Be Less Than or More Than Cost Recovery

PLANNING, BUILDING & CODE ENFORCEMENT

Category I

32. Compliance Reports
33. Document Research Fee
34. Electrical Permits
35. Mechanical Permits
36. Minimum Fees
37. Plumbing Permits
38. Publications and Photocopies Charges
39. Record Retention/Microfilming
40. Rough Framing Fee
41. Special Inspections and Services
42. Temporary Certificate of Occupancy
43. Abandoned Cart Program
44. Auto Body Repair Shop Permit
45. Auto Body, Repair and Dismantler Facility Reinspection Permit
46. Automobile Dismantler Permit
47. Building Code Compliance Program
48. Code Enforcement Inspector Rate
49. Environmental Inspector Rate
50. General Code Program
51. Landfill Closure and Post Closure Fees
52. Multiple Housing Program Permits (Triplex and Above)
53. Neglected/Vacant Building/Storefront Program
54. Off-Sale Alcohol Enforcement Program
55. Solid Waste Enforcement Fee
56. Tobacco Retail Program
57. Citywide Planning Fee

PLANNING, BUILDING & CODE ENFORCEMENT

Category II

1. Multiple Housing Permit Penalties and Interest
2. Off-Sale Alcohol Enforcement Permit Penalties and Interest
3. Tobacco Retail Permit Penalties and Interest

POLICE

Category I

1. Fingerprinting
2. Photographs
3. Public Records/Tapes
4. Repossessed Vehicles
5. Special Services
6. Tow Service Dispatch
7. Vehicle Impound
8. Visa Clearance Letters
9. Amusement Devices
10. Bingo
11. Cannabis Fees
12. Cardrooms
13. Concealable Firearms
14. Crime Prevention Through Environmental Design
15. Disturbance
16. Event Promoter Permit
17. Funeral Escort
18. Gaming Permit Registration - Non-Profit Fundraisers
19. Ice Cream Vendor
20. Massage Parlors
21. Miscellaneous Permits/Fees
22. Parade

2020-2021 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

Category I: Fees Which Should Be Cost Recovery

Category II: Fees Which May Be Less Than or More Than Cost Recovery

POLICE

PUBLIC WORKS

Category I

- 23. Pawnbrokers/Secondhand Dealers
- 24. Peddler
- 25. Peep Show Establishment
- 26. Periodicals Canvasser
- 27. Pool/Billiard Room
- 28. Public Dance Hall
- 29. Public Entertainment
- 30. Sales
- 31. Secondary Employment
- 32. Street Closing
- 33. Taxicab
- 34. Tow Car

Category II

- 1. Police Recruit Academy Fee

Category I

- 10. PL10: Tentative Map (T/PT)
- 11. PL11: General Plan Amendments
- 12. PL12: Sanitary Sewer Model Analysis
- 13. PL13: Streamside Protection
- 14. PL14: Traffic Analysis
- 15. PW01: Record Retention Fee
- 16. PW02: Benchmark System Maintenance
- 17. PW03: Encroachment: Private Utility Permits
- 18. PW04: Encroachment: Revocable Permits
- 19. PW05: Special (Assessment) District Fees - Segregation Map Review
- 20. PW06: Engineering & Inspection - Public and Landscape
- 21. PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
- 22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater
- 23. PW09: Grading: Erosion Control
- 24. PW10: Geologic Hazard Zone - Investigation
- 25. PW11: Geologic Hazard Zone - Application
- 26. PW12: Geologic Hazard Zone - Assessment
- 27. PW13: Geologic Hazard Zone - Study Area (SGHSA)
- 28. PW14: Hazard Zone Clearance: Seismic Hazard Report
- 29. PW15: Hazard Zone Clearance: Flood Zone
- 30. PW16: Mapping and Vacations/Abandonments
- 31. PW17: Materials Testing Laboratory
- 32. PW18: Miscellaneous Permits
- 33. PW19: Miscellaneous Fees & Charges
- 34. PW20: Sewer Lateral Permits
- 35. PW21: Streetlights/Traffic
- 36. PW22: USA Locating: Non-Residential

PUBLIC WORKS

Category I

- 1. PL01: Environmental Clearance
- 2. PL02: Flood Review of Planning Application
- 3. PL03: NPDES (C.3 Requirements)
- 4. PL04: Zoning (Conventional)
- 5. PL05: PD Zoning (PDC)
- 6. PL06: PD Permit (PD)
- 7. PL07: Preliminary Review
- 8. PL08: Site Development/Conditional Use/Special Use
- 9. PL09: Special Permits

2020-2021 FEES AND CHARGES REPORT
LIST OF FEE PROGRAMS BY DEPARTMENT/COST RECOVERY CATEGORY

Category I: Fees Which Should Be Cost Recovery

Category II: Fees Which May Be Less Than or More Than Cost Recovery

PUBLIC WORKS

TRANSPORTATION

Category I

- 37. PW23: USA Locating: Residential
- 38. PW24: Sale of Fire Hydrants
- 39. Utility Excavation Permits
- 40. Inter-Agency Encroachment Permit
- 41. Geographic Information Systems
- 42. Animal Event Permit Fees
- 43. Animal Permit Fees
- 44. Inspection Fees
- 45. Permit Application Fees

Category II

- 1. Adoption Fees
- 2. Board and Impound Fees
- 3. Disposal/Euthanasia Fees
- 4. License Fees
- 5. Other Charges
- 6. Owner Surrender Fees
- 7. Quarantine Fees
- 8. Spay/Neuter Clinic Fees
- 9. Application Fees
- 10. Cancellation Charges
- 11. Catering Fees
- 12. Cleaning/Damage Deposits
- 13. Indoor Meetings/Events (Non-Profit & Government)
- 14. Indoor Meetings/Events (Other Users)
- 15. Other Fees and Charges
- 16. Outdoor Meetings/Events

Category I

- 1. Development Review and Traffic Analysis Permits
- 2. Freight Loading Zone Permits
- 3. General Plan Amendment (GPA) Model Analysis
- 4. House Moving Escort
- 5. Micro Mobility
- 6. Miscellaneous Fees and Charges
- 7. New Subdivision Pavement Markings
- 8. New Subdivision Traffic Control Signs
- 9. Residential Permit Parking
- 10. Sale of Street Name Signs
- 11. Signal Design/Review
- 12. Taxi Stand Rental
- 13. Traffic Operations
- 14. Young Tree Trimming in Subdivisions
- 15. Clean Air Vehicle Permit
- 16. Meter Hood Rental
- 17. Side Sewer Installation

Category II

- 1. Parking Citation Administration Fee
- 2. Sidewalk Repair Program
- 3. Sidewalk Repair Program Penalties
- 4. Tree Service Administrative Fee

TRANSPORTATION

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>City Clerk</u>			
Document Delivery			
- Faxing	2019-2020	\$1.88 for first page, \$0.08 per additional page	\$1.88 for first page, \$0.06 for every additional page
Document Scanning			
- All sizes, color, and black & white	2019-2020	\$0.32 for first page, \$0.06 per additional page + electronic media cost	\$0.31 for first page, \$0.06 per additional page in file
Duplicating Services			
- Audio Recording	2019-2020	\$10.80 each + electronic media cost	\$11.88 each + electronic media costs
- Video Recording	2019-2020	\$27.00 each + electronic media cost	\$29.70 each + electronic media cost
Duplication Services			
- Black & White 8.5 x 14	2019-2020	\$0.11 per page	\$0.10 per page
- Color 8.5 x 14	2019-2020	\$0.17 per page	\$0.16 per page
Lobbyist Registration			
- Client Fee	2019-2020	\$81.75 per client	\$81.10 per client
- Lobbyist Registration	2019-2020	\$241.50 per registrant	\$238.90 per registrant
- Prorated Registration Fee	2019-2020	\$120.75 per 1/2 year or less	\$119.45 per 1/2 year or less
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2019-2020	\$108.80 per year + duplication services/electronic media costs	\$107 per year + duplication services
- Agenda Subscriptions - Planning Commission	2019-2020	\$32.65 per year + duplication services/electronic media costs	\$32.10 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2019-2020	\$38.05 per year + duplication services/electronic media costs	\$37.45 per year + duplication services/electronic media costs
- City Charter	2019-2020	\$9.05 + duplication services/electronic media costs	\$8.92 + duplication services/electronic media costs
- Document Certification	2019-2020	\$12.05 per certification + duplication services	\$11.88 per certification
Special Research/Services			
- Special Research/Services	2019-2020	\$144.65 per hour + duplication services/electronic media costs	\$142.50 per hour + duplication services
<u>Economic Development</u>			
Permit Cancellation			
- Permit Cancellation Fee - 30 days or less notice	2016-2017	50% of permit fee	25% of permit fee
- Permit Cancellation Fee - More than 30 days notice	2016-2017	25% of permit fee	50% of permit fee

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Environmental Services</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2019-2020	\$611 per application	\$750 per application
Miscellaneous Fees			
- Damaged Power Meter Fee	2009-2010	\$25	Delete
- Lost Power Meter Fee	2009-2010	\$25	Delete
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2018-2019	\$2,700,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchisees)
- Waste Diversion Compliance Review	2018-2019	\$110 per hour of review	\$121 per hour of review
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2019-2020	\$69.25 per CD/transmission	\$71.50 per CD/transmission
- Computer Printout	2019-2020	\$69.25 up to 25 pages, \$1 each additional page	\$71.50 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2019-2020	\$250 1st Day; \$155.75 each additional day	\$250 1st Day; \$145.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2019-2020	\$26.50 per invoice	\$27 per invoice
Handbill Distributors			
- Handbill Distributors License	2019-2020	\$57.25 per year	\$51.50 per year
- Owner's Permit	2018-2019	\$44 per year	\$39.50 per year
Lien Activities			
- Administrative Remedies Lien Fee	2019-2020	\$198 per lien	\$206.50 per lien
- Neglected and Vacant Homes Lien Fee	2019-2020	\$142.50 per lien	Inactive
- Sidewalk Lien Administrative Fee	2019-2020	\$135.75 per lien	\$144.25 per lien
- Tree Lien Fee	2019-2020	\$196.25 per lien	\$204.75
Returned Check Fee			
- Returned Check Fee	2019-2020	\$38.50 per returned check	\$28.50 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2019-2020	\$124.50 per lot	\$121.25 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2019-2020	\$75.50 per lien	\$87.50 per lien

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Finance</u>			
Solid Waste Delinquencies			
- Notice of Intent to Lien (The notice is not a penalty)	2018-2019	\$8.75 per notice	\$8.50 per notice
<u>Fire</u>			
Annual Renewable Operating Permits			
- Fire Safety Permits	2019-2020	Permit fee per site with a range of \$470 to \$1,893 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility	Permit fee per site with a range of \$532 to \$2,145 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility
- Hazardous Materials Permits	2019-2020	\$190 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee	\$205 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee
- One Quantity Range	2019-2020	\$190	\$205
Engineering Installation, Removal, or Alteration Permits			
- Fire Deferred Architectural Engineering Submittals			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)
- Fire Outside Agency Site Review			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)
- Fire Protection Systems - Firefighter Breathing Air Replenishment	2017-2018	Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours= Refer to Table 5)	Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).
- Fire Smoke Control			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)
Fire Safety Non-Renewable Permits			
- Additional Permit Requiring a Plan Review and/or Inspection	2019-2020	\$263 each (in addition to highest permit fee)	\$284 each (in addition to highest permit fee)
- Permits Requiring No Plan Review or Inspection	2019-2020	\$263	\$284

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Fire</u>			
Fire Safety Non-Renewable Permits			
- Permits Requiring both a Plan Review and an Inspection	2019-2020	Permit fee of \$664 plus hourly rate if review surpasses 2 hours	Permit fee of \$717 plus hourly rate if review surpasses 2 hours
- Permits Requiring either a Plan Review or an Inspection	2019-2020	Permit fee of \$465 plus hourly rate if review surpasses 1 hour	Permit fee of \$502 plus hourly rate if review surpasses 1 hour
HAZMAT Installation, Removal, or Alteration Permits			
- Energy Storage Systems including Battery Systems and Fuel Cell Power Systems			Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)
- Plant Extraction System			Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)
- Refrigeration/HVAC Systems Above Exempt Amount in Article 63 of the UFC	2005-2006	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)	Delete Fee
- Vapor Recovery System	2005-2006	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)	Delete Fee
Hourly Rate			
- Development Activity (Inspection)	2019-2020	\$134.50 per half hour or portion thereof	\$140.00 per half hour or portion thereof
- Development Activity (Plan Check)	2019-2020	\$119.50 per half hour or portion thereof	\$124.50 per half hour or portion thereof
- Non-Development Activity	2019-2020	\$100 per half hour or portion thereof	\$108 per half hour or portion thereof
Inspector Activity Fees			
- Outdoor Special Events	2019-2020	\$129 per hour	\$139
Plan Review Fees			
- Hazmat Industrial Tool Installations			1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 7 hours	\$146/hr in excess of 7 hours
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 7 hours	\$146/hr in excess of 7 hours

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- Standard Application	2019-2020	\$3,119 per application	\$3,042 per application
- Standard Transaction	2019-2020	\$3,119 per application	\$3,042 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2019-2020	\$18.26/sf	\$18.70/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2019-2020	\$268 per transaction	\$264 per transaction
Inclusionary Housing Ordinance (In-Lieu) Fees			
- For Sale Inclusionary In-Lieu Fee	2019-2020	\$192,946/unit	\$157,858/unit
Miscellaneous Fees			
- Application Review Fee	2019-2020	\$755.80 per application	\$652.15 per application
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2019-2020	\$38.75/unit per year	\$41.65/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 89 hours	\$146/hr in excess of 89 hours
- Standard Transaction	2019-2020	\$32,406 per transaction	\$31,477 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 89 hours	\$146/hr in excess of 89 hours
- Standard Transaction	2019-2020	\$34,577 per transaction	\$33,598 per transaction
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 3 hours	\$146/hr in excess of 3 hours
- Standard Transaction	2019-2020	\$2,895 per transaction	\$2,862 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 89 hours	\$146/hr in excess of 89 hours
- Standard Transaction	2019-2020	\$32,406 per transaction	\$31,427 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 29 hours	\$146/hr in excess of 29 hours
- Standard Transaction	2019-2020	\$15,259 per transaction	\$14,940 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2019-2020	\$38.75/unit per year	\$41.65/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2019-2020	\$157/hr in excess of 29 hours	\$146/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2019-2020	\$157/hr in excess of 22 hours	\$146/hr in excess of 22 hours

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Housing</u>			
Multi-Family Project Owner Transfer Fee			
- Standard Transaction - New Parties	2019-2020	\$15,209 per transaction	\$11,444 per transaction
- Standard Transaction - Related Parties	2019-2020	\$11,686 per transaction	\$14,890 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2019-2020	\$157/hr in excess of 20 hours	\$146/hr in excess of 20 hours
- Standard Transaction	2019-2020	\$5,132 per transaction	\$4,918 per transaction
Rent Stabilization Program			
- Apartment Unit	2019-2020	\$85.04 per unit annually	\$55 per unit annually
- Ellis Act Filing Fees - additional per unit over 10 units	2019-2020	\$902 additional per unit over 10 units	\$907 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units	2019-2020	\$2,469 per unit up to 10 units	\$2,464 per unit up to 10 units
- Mobile Home Unit	2019-2020	\$24.24 per unit annually	\$20 per unit annually
- Non-Rent-Controlled Apartment Units	2019-2020	\$8.76 per unit annually	\$5.45 per unit annually
Supplemental Document Processing Fee			
- City Attorney Staff Time	2019-2020	\$157 per hour	\$146 per hour
<u>Library</u>			
No changes			
<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2019-2020	\$1,070 per year	\$1,215 per year
Addressing Fee			
- Addressing Fee	2019-2020	\$372 minimum (2 hours) additional time is \$186 per hour	\$386 minimum (2 hours) additional time is \$193 per hour
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2019-2020	\$35,347	\$36,805
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2019-2020	\$328 per shop	\$395 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2019-2020	\$183 per reinspection	\$223 per reinspection
Automobile Dismantler Permit			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2019-2020	\$328 per shop per year	\$395 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2019-2020	\$256 per hour	\$262 per hour
Building Permits			
- Accessibility Exemption Application	2019-2020	\$255 per application	\$265 per application
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data (See Exhibit N)	\$271 per inspection hour with initial assessment based on historic data (see Exhibit N)
- Permit Processing Fee - Non-Residential	2019-2020	\$186 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)	\$193 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)
- Permit Processing Fee - Residential	2019-2020	\$186 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)	\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)
- Reroofing - Non-Residential	2019-2020	\$326 for up to two inspections plus \$130 per 1/2 hour for each additional inspection	\$338 for up to two inspections plus \$135 per 1/2 hour for each additional inspection
- Reroofing - Residential	2019-2020	\$195 for up to two inspections plus \$130 per 1/2 hour for each additional inspection	\$203 for up to two inspections plus \$135 per 1/2 hour for each additional inspection
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data (see Exhibit K)	\$271 per inspection hour with initial assessment based on historic data (see Exhibit K)
Building Plan Checking			
- Alternate Materials and Methods of Construction Application	2019-2020	\$510 base fee (2 hours minimum) plus additional time at \$255 per hour	\$530 base fee (2 hours minimum) plus additional time at \$265 per hour
- Complexity Base Fees + additional charges for Fire Review	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Flood Zone	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Geohazard Zone	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Historic	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Planning Adjustment Required	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Building Plan Checking			
- Complexity Base Fees + additional charges for Planning Conformance Review	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Seismic Hazards	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Soils Report	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Complexity Base Fees + additional charges for Structural Calculation	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Factory Built Dwelling or Mobile Home installed on a permanent foundation	2019-2020	\$255 per hour	\$265 per hour
- Non-Residential	2019-2020	\$255 per hour - Base fee is established on average time per product type - (see Exhibit M)	\$265 per hour - Base fee is established on average time per product type (see Exhibit M)
- Plan Review services for which no other fee is specified	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Preliminary Plan Review	2019-2020	\$255 base fee (1 hour minimum) plus additional time at \$255 per hour	\$265 base fee (1 hour minimum) plus additional time at \$265 per hour
- Residential	2019-2020	\$255 per hour - Base fee is established on average review time per product type (see Exhibit J)	\$265 per hour - Base fee is established on average review time per product type (see Exhibit J)
- Subdivisions - Plot Review	2019-2020	\$255 per hour (15 minute minimum)	\$265 per hour (15 minute minimum)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2019-2020	\$130 per hour	\$141 per hour
Compliance Reports			
- Compliance Reports	2019-2020	\$783 per inspection (3 hours)	\$813 per inspection (3 hours)
Conditional Use Permits			
- Adjustments	2019-2020	\$291	\$303
- Adjustments - Major	2019-2020	\$803	\$836
Conventional Prezonings/Rezonings			
- Conventional Prezonings/Rezonings	2019-2020	\$8,695	\$9,043
Document Research Fee			
- Document Research Fee	2019-2020	\$45 minimum/\$90 per hour or \$93 minimum/\$186 per hour depending on staff level	\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level
Electrical Permits			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Electrical Permits			
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2019-2020	\$255 per hour - Base fee is established on average review time per product type	\$265 per hour - Base fee is established on average review time per product type
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
Environmental Clearance			
- Exemption	2019-2020	\$873	\$909
- Geotechnical Testing Environmental Review Fee	2019-2020	\$873	\$909
- Habitat Conservation Plan (HCP)	2019-2020	\$873	\$909
- Mitigation Monitoring Fee for Negative Declaration	2019-2020	\$2,910	\$3,026
- Mitigation Monitoring Review - Post Construction / On-going	2019-2020	\$291 per hour	\$303 per hour
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	2019-2020	\$1,164	\$1,212
- Negative Declaration	2019-2020	\$6,026 deposit plus additional time at \$291 per hour plus all publishing and noticing costs	\$6,267 deposit plus additional time at \$303 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2019-2020	\$134 per hour	\$150 per hour
General Code Program			
- General Code Reinspection Fee	2019-2020	\$204 per reinspection	\$233 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2019-2020	\$17,061	\$17,743
- Additional Charges: Specific Plan Text Amendment	2019-2020	\$17,061	\$17,743
- Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee			Actual Cost
- Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee			Actual Cost

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
General Plan Amendments			
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2019-2020	\$291 per hour	\$303 per hour
- Urban Growth Minor Boundary Modifications	2019-2020	\$17,061	\$17,743
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2019-2020	\$291 per hour	\$303 per hour
Landfill Closure and Post Closure Fees			
- Closure and Post Closure Maintenance Plan	2014-2015	\$1,550.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.	\$2,250.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.
- Modification of Closure Maintenance Plan	2014-2015	\$700.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.	\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.
- Review of Solid Waste Facilities Application	2014-2015	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.
- Revised Solid Waste Facilities Permit Application	2014-2015	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.
- Solid Waste Facilities Permit Application	2014-2015	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.	\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2019-2020	\$5,723	\$2,424
Mechanical Permits			
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
- Plan Check Fee	2019-2020	\$255 per hour - Base fee is established on average review time per product type	\$265 per hour - Base Fee is established on average review time per product type

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Mechanical Permits			
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
Minimum Fees			
- Min Permit Fee	2019-2020	\$130 (\$261 per hour - 30 minute minimum)	\$135 (\$270 per hour - 30 minute minimum)
- Min Permit Processing - for Water Heater Replacement	2019-2020	\$46 (\$186 per hour - 15 minute minimum)	\$48 (\$193 per hour - 15 minute minimum)
- Min Permit Processing - for services in which no permit processing fee is specified	2019-2020	\$93 (\$186 per hour - 30 minute minimum)	\$96 (\$193 per hour - 30 minute minimum)
- Min Plan Check Fee: 30 min counter review	2019-2020	\$127 (\$255 per hour - 30 minute minimum)	\$132 (\$265 per hour - 30 minute minimum)
Ministerial Development Permit			
- Ministerial Development Permit			See Exhibit P
Miscellaneous Permits/Fees			
- Administrative Permit	2019-2020	\$2,927	\$3,044
- Appeals/Protests - Applicant	2019-2020	\$11,247	\$11,697
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2019-2020	\$10,997	\$11,437
- Billboard Height Alterations Agreement	2019-2020	\$10,845	\$11,279
- Community Meeting Fee	2019-2020	\$3,334	\$3,467
- Consultation Fee-Permit/Sign Adjust	2019-2020	\$291 per hour	\$303 per hour
- Development Agreements-Agreement	2019-2020	\$17,070	\$17,753
- Development Agreements-Amendment	2019-2020	\$9,440	\$9,818
- Development Agreements-Annual Monitoring	2019-2020	\$11,447	\$11,905
- Development Variance Exception	2019-2020	\$6,224	\$6,473
- Mixed Use Permit Credit	2019-2020	\$5,822 credit applied to initial permit invoice	\$6,055 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2019-2020	\$101 for each additional sign after 1st sign	\$106 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2019-2020	\$873	\$909

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Miscellaneous Permits/Fees			
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2019-2020	\$291	\$303
- Plot Plan Review	2019-2020	\$72 per plot	\$75 per plot
- Reasonable Accommodation Fee	2019-2020	\$7,632	\$7,937
- Zoning and Use Conformance	2019-2020	\$145	\$151
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2019-2020	\$32.50 per unit	\$29.75 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2019-2020	\$61.75 per unit	\$79 per unit
- Multiple Housing Permit Tier 3 (three-year cycle)	2019-2020	\$134.75 per unit	\$103.50 per unit
- Permit Reinstatement	2019-2020	\$1,051 per reinstatement	\$1,114 per reinstatement
- Permit Transfer	2019-2020	\$44 per transfer	\$46 per transfer
- Reinspection Fee	2019-2020	\$223 per reinspection	\$232 per inspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building Registration Fee	2019-2020	\$559 per quarter per vacant building	\$526 per quarter per vacant building
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee	2019-2020	\$202 per quarter per vacant building/storefront	\$226 per quarter per vacant building
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)	2019-2020	\$589 per quarter per vacant building/storefront	\$526 per quarter per vacant building/storefront
Off-Sale Alcohol Enforcement Program			
- Permit Reinstatement	2019-2020	\$1,132 per reinstatement	\$1,190 per reinstatement
- Permit Transfer	2019-2020	\$44 per transfer	\$48 per transfer
- Reinspection Fee	2019-2020	\$156 per reinspection	\$162 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2019-2020	\$291	\$303
- Adjustments - Requiring Intake and Internal City Staff Review	2019-2020	\$803	\$836
Plumbing Permits			
- Non-Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Plumbing Permits			
- Plan Check Fee	2019-2020	\$255 per hour - Base fee is established on average review time per product type	\$265 per hour - Base fee is established on average review time per product type
- Residential	2019-2020	\$261 per inspection hour with initial assessment based on historic data or fixture rate	\$271 per inspection hour with initial assessment based on historic data or fixture rate
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2019-2020	\$727	\$757
- Additional Services: Meeting with Project Manager	2019-2020	\$291	\$303
- Additional Services: Preliminary Check List	2019-2020	\$145	\$151
- Additional Services: Technical Report Review	2019-2020	\$582	\$606
- Additional Services: Environmental Scoping	2019-2020	\$873	\$909
- Enhanced Preliminary Review	2019-2020	\$1,164	\$1,212
- Focused Preliminary Review	2019-2020	\$873 (3 hour minimum charge)	\$909 (3 hours minimum charge)
- Focused Preliminary Review-Existing Single Family House	2019-2020	\$291	\$303
Public Information Services			
- Alcoholic Beverage License Verification	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2019-2020	\$3,212 plus \$72 per 1/4 hour after 11 hours	\$3,340 plus \$75 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
- General Research Requests	2019-2020	\$145 (minimum) per 1/2 hour	\$151 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2019-2020	\$4,618 plus \$72 per 1/4 hour after 16 hours	\$4,803 plus \$75 per 1/4 hour after 16 hours
- Massage Letter	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2019-2020	\$401 plus \$72 per 1/4 hour after 1.5 hours	\$418 plus \$75 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2019-2020	\$803	\$836
- Plan Authorization Process Fee	2019-2020	\$93 per affidavit	\$96 per affidavit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Record Retention/Microfilming			
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2019-2020	\$401	\$418
Rough Framing Fee			
- Rough Framing Fee	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2019-2020	\$582	\$606
- All others	2019-2020	\$2,208	\$2,299
- Public Hearing - Director	2019-2020	\$7,120	\$7,405
Site Development Permits			
- Adjustments	2019-2020	\$291	\$303
- Adjustments - Major	2019-2020	\$803	\$836
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2019-2020	\$0.48 per ton	\$0.52 per ton
Special Inspections and Services			
- Additional plan review required by changes, additions or revisions to approved plans	2019-2020	\$255 per hour (1/2 hour minimum)	\$265 per hour (1/2 hour minimum)
- Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	2019-2020	\$261 per hour (1/2 hour minimum)	\$271 per hour (1/2 hour minimum)
- Expedited inspection service	2019-2020	\$391 per hour (1/2 hour minimum)	\$406 per hour (1/2 hour minimum)
- Inspection Services for which no fee is specifically indicated	2019-2020	\$261 per hour (1/2 hour minimum)	\$271 per hour (1/2 hour minimum)
- Inspections outside normal business hours	2019-2020	\$391 per hour (4 hour minimum)	\$406 per hour (4 hour minimum)
- Permit Time Extension	2019-2020	\$93 per extension	\$96 per extension
- Plan Check Extension	2019-2020	\$93 per extension	\$96 per extension
- Reinspection Fee	2019-2020	\$261 per hour (1/2 hour minimum)	\$271 per hour (1/2 hour minimum)
- Replacement Permit Fee	2019-2020	\$255 per hour plus the difference between current fees and previously paid unused fees	\$265 per hour plus the difference between current fees and previously paid unused fee
Special Use Permit (SUP)			
- Renewal	2019-2020	\$5,622	\$5,847

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Special Use Permit (SUP)			
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2019-2020	\$10,868	\$11,303
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2019-2020	\$5,258	\$5,468
Street Renaming Fee			
- Street Renaming Fee: Major	2019-2020	\$10,845	\$11,279
- Street Renaming Fee: Minor	2019-2020	\$3,916	\$4,073
Temporary Certificate of Occupancy			
- Temporary Certificate of Occupancy	2019-2020	\$522 each	\$542 each
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2019-2020	\$9,640	\$10,026
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2019-2020	\$8,436	\$8,773
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2019-2020	\$7,632	\$7,937
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2019-2020	\$20 per lot	\$21 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2019-2020	\$37 per lot	\$39 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	2019-2020	\$5 per lot	\$6 per lot
- Certification of Compliance	2019-2020	\$5,456	\$5,674
- Covenant of Easement	2019-2020	\$4,015	\$4,176
- Extensions	2019-2020	\$1,405	\$1,463
- Final Map/Parcel Map Review	2019-2020	\$291 per hour (1 hour minimum)	\$303 per hour (1 hour minimum)

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Tentative Map			
- Lot Line Adjustment	2019-2020	\$2,328	\$2,424
- Lot Line Correction	2019-2020	\$2,173	\$2,263
- Planning Commission Referral for Public Works Street/Easement Vacation			\$909 (3 hour minimum)
- Release Covenant of Easement	2019-2020	\$3,314	\$3,447
- Reversion Acreage	2019-2020	\$1,204	\$1,254
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2019-2020	\$597 per business	\$618 per business
- Tobacco Retail Reinspection Fee	2019-2020	\$155 per reinspection	\$168 per reinspection
- Tobacco Retail Reinstatement Fee	2019-2020	\$1,139 per reinstatement	\$1,244 per reinstatement
- Tobacco Retail Transfer Fee	2019-2020	\$50 per transfer	\$55 per transfer
Tree Removal Permit			
- Heritage Tree Surcharge (City or County)	2019-2020	\$9,640 plus noticing fees	\$10,038 plus noticing fees
- Live Trees - All Other Uses	2019-2020	\$2,182 plus noticing fees	\$2,269 plus noticing fees
- Live Trees - Single Family Residence/Duplex	2019-2020	\$1,891 plus noticing fees	\$1,969 plus noticing fees
- Off-Site Tree Replacement	2019-2020	\$755 per replacement tree	\$775 per replacement tree
- Unsuitable Trees - All	2019-2020	\$218 for first tree plus \$30 each additional tree plus noticing fees	\$227 for first tree plus \$30 each additional tree plus noticing fees
Williamson Act			
- Alternate Use Amendment	2019-2020	\$11,346	\$11,813
- Application	2019-2020	\$11,346	\$11,813
- Cancellation	2019-2020	\$20,585	\$21,443
- Extension	2019-2020	\$11,346	\$11,813
<u>Police</u>			
Cannabis Fees			
- Amendment processing fee	2019-2020	\$1,416 per application; plus Code Enforcement Inspector Hourly rate per hour after 1 hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 3.5 hours	\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Cannabis Fees			
- Annual operating fee	2019-2020	\$138,148 per year, per collective/business	\$143,333 per year, per Business
- Application receipt fee (criminal background check)	2019-2020	\$72 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees	\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice
- Delivery vehicle inspection fee	2019-2020	\$47 per vehicle	\$48 per vehicle
- Fingerprint appointment - No show fee	2019-2020	No Change	50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee
- Initial application processing fee	2019-2020	\$3,583 per application; plus Code Enforcement Inspector Hourly rate per hour after 6 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 9 hours	\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours
- Police Department cannabis sworn hourly inspection fee	2019-2020	\$162 per hour	\$175 per hour
- Renewal registration processing fee	2019-2020	\$3,135 per application; plus Code Enforcement Inspector Hourly rate per hour after 4 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 7 hours	\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours
- Zoning code verification certificate application processing fee	2019-2020	\$2,475 per application; plus Planning Services Hourly Inspection Fee per hour after 6 hours; plus Code Enforcement Inspector Hourly rate per hour after 4 hours	\$2,599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inspection Fee per hour after four (4) hours
Cardrooms			
- Cardroom Regulation Fee	2019-2020	\$863,816 per Cardroom per year	\$861,113 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2019-2020	\$242.00 per transfer	\$245.00 per transfer

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Cardrooms			
- Work Permit Fees - New (Civilian Administration)	2019-2020	\$430.00 + fingerprint fees	\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - New (Sworn Administration)	2019-2020	\$489.00 + fingerprint fees	\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Civilian Administration)	2019-2020	\$360.00 + fingerprint fees	\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
- Work Permit Fees - Renewal (Sworn Administration)	2019-2020	\$410.00 + fingerprint fees	\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees
Concealable Firearms			
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2019-2020	\$333.00 + any fee charged by the State Department of Justice	\$343 per permit plus any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2019-2020	\$739.00 + any fee charged by the State Department of Justice	\$767.00 per permit plus any fee charged by the State Department of Justice
Event Promoter Permit			
- Event Promoter Permit	2019-2020	\$1,522.00 per two (2) years	\$1,564.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2019-2020	\$57.00 per set (in addition to State Dept of Justice Fee)	\$45.00 per set (in addition to State Dept of Justice Fee)
Funeral Escort			
- Operator Permit - Initial	2019-2020	\$317.00 initial permit	\$315.00 initial permit
- Vehicle Inspection Permit	2019-2020	\$113.00 annually	\$112.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2019-2020	\$317.00 per event	\$315.00 per event
Ice Cream Vendor			
- Ice Cream Employee License - New Permit	2019-2020	\$271.00 per permit + fingerprint fees	\$270.00 per permit plus fingerprint fees
- Ice Cream Employee License - Renewal Fee	2019-2020	\$271.00 per permit + fingerprint fees	\$270.00 annual renewal plus fingerprint fees
- Ice Cream Truck Business - New Permit	2019-2020	\$211.00 per permit + fingerprint fees	\$209.00 per permit plus fingerprint fees

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Ice Cream Vendor			
- Ice Cream Truck Business - Renewal Fee	2019-2020	\$211.00 per permit + fingerprint fees	\$209.00 annual renewal plus fingerprint fees
Massage Parlors			
- Massage Business Permit	2019-2020	\$1,900.00 per 2 years (includes initial inspection)	\$2,330.00 per 2 years (includes initial inspection)
- Massage Reinspection	2019-2020	\$271.00 per reinspection	\$270.00 per reinspection
- Massage Renew	2019-2020	\$896.00 per renewal	\$898.00 per renewal
- Ownership/Management License	2019-2020	\$444.00 per initial permit	\$442.00 per initial permit
- Ownership/Management License Renewal	2019-2020	\$399.00 per 2 year renewal	\$397.00 per 2 year renewal
Miscellaneous Permits/Fees			
- Media Production Permit	2019-2020	\$452.00 per permit	\$450.00 per permit
Parade			
- Parade Permit	2019-2020	\$211.00 per permit	\$209.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2019-2020	\$580.00 initial issue + any fee charged by the State Department of Justice	\$577.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2019-2020	\$580.00 annually + any fee charged by the State Department of Justice	\$577.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2019-2020	\$580.00 initial issue + any fee charged by the State Department of Justice	\$577.00 initial issue + any fee charged by the State Department of Justice
Peep Show Establishment			
- Application Fee	2019-2020	\$214.00 per 2 years	\$213.00 per 2 years
Photographs			
- CD	2019-2020	\$30.00 per CD	\$38.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2019-2020	\$452.00 per year	\$450.00 per year
Public Dance Hall			
- New/Renewal - Class B	2019-2020	\$181.00 per permit	\$180.00 per permit
Public Entertainment			
- Business Permit New Fee	2019-2020	\$1,731.00 per 4 years	\$1,784.00 per four (4) years
- Business Permit Renewal Fee	2019-2020	\$950.00 per 4 years	\$979.00 per four (4) years
- Management License Change of Venue Fee	2019-2020	\$201.00 per venue change	\$208.00 per venue change
- Management License New Fee	2019-2020	\$899.00 per initial permit	\$925.00 per initial permit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Public Entertainment			
- Management License Renewal Fee	2019-2020	\$504.00 per 2 year renewal	\$518.00 per two (2) year renewal
- Ownership License New Fee	2019-2020	\$899.00 per initial permit	\$925.00 per initial permit
- Ownership License Renewal Fee	2019-2020	\$504.00 per 4 year renewal	\$518.00 per four (4) year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2019-2020	\$140.00 per hour	\$140.00 per hour or fraction there of
- Duplicate Tapes - Audio Tapes	2019-2020	\$9.00 per 90 minute tape	\$13.00 per 90 minute tape
- Duplicate Tapes - Audio Tapes	2019-2020	\$9.00 per 60 minute tape	\$13.00 per 60 minute tape
Secondary Employment			
- New Permit	2019-2020	\$244.00 per year	\$243.00 per year
- Permit - Events Lasting 5 Days or Less	2019-2020	\$244.00 per event	\$243.00 per event
- Renewal Fee	2019-2020	\$244.00 per year	\$243.00 per year
Street Closing			
- Temporary Street Closing Permit	2019-2020	\$0.00 per event	\$238.00 per event
Taxicab			
- Restricted Owner's License	2019-2020	\$1,952.00 per company annually	\$1,942.00 per company annually
- Taxi Company Application	2019-2020	\$7,287.00 per application	\$7,242.00 per application
- Taxi Company Renewal	2019-2020	\$490.00 per application (1 year)	\$487.00 per application (1 year)
- Taxicab Driver's Permit - Retest or Missed Test	2019-2020	\$308.00 per retest	\$307.00 per retest
- Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	2019-2020	\$150.00 per inspection	\$150.00 per inspection/re-inspection
- Taxicab Vehicle Reinspection or Missed Inspection	2019-2020	\$150.00 per reinspection	\$150.00 per inspection/reinspection
Tow Car			
- Private Property Tow	2019-2020	\$354.00 per application per 2 years (includes initial inspection fee)	\$352.00 per application per two (2) years (includes initial inspection fee)
- Private Property Tow Reinspection	2019-2020	\$354.00 per reinspection	\$352.00 per reinspection
- Tow Car Business Assistant (Driver) - New Permit Application	2019-2020	\$220.00 per initial permit	\$239.00 per initial permit
- Tow Car Business Assistant (Driver) Permit Renewal	2019-2020	\$220.00 per 2 year renewal	\$239.00 renewal per two (2) years
- Tow Car Business Permit - New Permit	2019-2020	\$317.00 per initial permit	\$315.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2019-2020	\$317.00 per 2 year renewal	\$315.00 renewal per two (2) years

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Police</u>			
Visa Clearance Letters			
- Visa Clearance Letters	2019-2020	\$50.00 per letter	\$20.00 per letter
<u>Public Works</u>			
Adoption Fees			
- Adoption hold fee - cat board	2015-2016	\$11 per day or portion thereof	\$15 per day or portion thereof
- Adoption hold fee - dog board	2019-2020	\$20 per day or portion thereof	\$25 per day or portion thereof
- Adoption hold fee - other small animal board (excludes cat or dog)	2015-2016	\$10 per day or portion thereof	\$12 per day or portion thereof
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2019-2020	\$1,919 per permit; plus applicable application fee (includes initial inspection)	\$1,980 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2019-2020	\$545 per Animal Control Officer per event	\$580 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2019-2020	\$622 per Senior Animal Control Officer per event	\$675 per Senior Animal Control Officer per event
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2019-2020	\$364 annually; plus applicable application fee (includes initial inspection)	\$390 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2019-2020	\$364 annually; plus applicable application fee (includes initial inspection)	\$390 annually; plus applicable application fee (includes initial inspection)
- Beekeeping permit	2019-2020	\$364; plus applicable application fee (2 year permit, includes initial inspection)	\$390; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2019-2020	\$364 annually; plus applicable application fee (includes initial inspection)	\$390 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2019-2020	\$685 per permit; plus applicable application fee (includes initial inspection)	\$750 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2019-2020	\$425 per permit; plus applicable application fee (includes initial inspection)	\$460 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2019-2020	\$364 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Board and Impound Fees			
- Animal returned to owner transaction fee	2014-2015	\$20	\$25
- Boarding fee - cat	2018-2019	\$12 per day or portion thereof	\$15 per day or portion thereof

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
Board and Impound Fees			
- Boarding fee - dog	2018-2019	\$20 per day or portion thereof	\$25 per day or portion thereof
- Impound - licensed cat or dog	2019-2020	\$23	\$25
- Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	2019-2020	\$22	\$25
- Other Impound- small animals other than cat	2019-2020	\$22	\$25
- Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	2018-2019	\$10 per day or portion thereof	\$12 per day or portion thereof
- Transport fee	2014-2015	\$50	\$60
Disposal/Euthanasia Fees			
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2018-2019	\$10	\$13
- Transport fee	2013-2014	\$50	\$60
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2019-2020	\$68 per 30 minute increment or portion thereof	\$70 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2019-2020	\$364 per inspection	\$390 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2019-2020	\$204 per re-inspection plus additional inspection time as applicable	\$215 per re-inspection plus additional inspection time as applicable
Other Charges			
- Lab exam	2015-2016	\$95	\$100
Owner Surrender Fees			
- Licensed cat owner surrender - 4 months and older	2014-2015	\$35 per animal	\$40 per animal
- Licensed dog owner surrender - 4 months and older	2014-2015	\$45 per animal	\$50 per animal
- Other small animal owner surrender (other than dog, cat, or livestock)	2014-2015	\$25 per animal	\$30 per animal
- Unweaned litter owner surrender (under four months of age)	2014-2015	\$25 per litter	\$30 per litter
PL01: Environmental Clearance			
- EIR Review	2019-2020	\$5,036 each	\$5,237 each

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL01: Environmental Clearance			
- Initial Study	2019-2020	\$2,014 each	\$2,094 each
PL02: Flood Review of Planning Application			
- a. Base Fee	2019-2020	\$193 per application	\$200 per application
- b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	2019-2020	\$1,007	\$1,047
- c. Flood Study Review	2019-2020	\$774	\$804
- d. NSJ Flood Blockage Review	2019-2020	\$581	\$604
PL03: NPDES (C.3 Requirements)			
- a. Land use of Concern (5,000 SF - 9,999 SF)	2019-2020	\$1,317	\$1,369
- b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	2019-2020	\$1,317	\$1,369
- b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	2019-2020	\$1,627	\$1,692
- b3. Projects required to submit numeric sizing: > 5 acres and higher	2019-2020	\$2,014	\$2,094
- d. Projects not required to submit numeric sizing	2019-2020	\$193	\$200
PL04: Zoning (Conventional)			
- Conventional Zoning	2019-2020	\$619 per zoning	\$643 per zoning
PL05: PD Zoning (PDC)			
- a1. Non-Residential - Per SF: 1-500	2019-2020	\$1,123	\$1,167
- a2. Non-Residential - Per SF: 501-4,999	2019-2020	\$1,239	\$1,288
- a3. Non-Residential - Per SF: 5,000-49,999	2019-2020	\$1,239 + \$0.11/SF > 5,000	\$1,288 + \$0.11/SF > 5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2019-2020	\$5,811 + \$0.03/SF > 50,000	\$6,043 + \$0.03/SF > 50,000
- a5. Non-Residential - Per SF: 100,000 or more	2019-2020	\$7,399 + \$0.01/SF > 100,000	\$7,694 + \$0.01/SF > 100,000
- b1. Residential - Per DU: 1-2	2019-2020	\$1,123	\$1,167
- b2. Residential - Per DU: 3-24	2019-2020	\$1,239 + \$207.79/DU	\$1,288 + \$216/DU
- b3. Residential - Per DU: 25-99	2019-2020	\$5,811 + \$21.18/DU	\$6,043 + \$22/DU
- b4. Residential - Per DU: 100-499	2019-2020	\$7,399 + \$7.75/DU	\$7,694 + \$8/DU
- b5. Residential - Per DU: 500 or More	2019-2020	\$10,498 + \$7.75/DU	\$10,917 + \$8/DU

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2019-2020	\$309 per project	\$321 per project
- b. Non-Residential - Per SF: 1-500	2019-2020	\$464	\$482
- c. Non-Residential - Per SF: 501-4,999	2019-2020	\$1,549	\$1,610
- d. Non-Residential - Per SF: 5,000-49,999	2019-2020	\$1,549 + \$0.03/SF > 5,000	\$1,610 + \$0.03/SF > 5,000
- e. Non-Residential - Per SF: 50,000-99,999	2019-2020	\$2,944 + \$0.03/SF > 50,000	\$3,061 + \$0.03/SF > 50,000
- f. Non-Residential - Per SF: 100,000 or more	2019-2020	\$4,338 + \$0.01/SF > 100,000	\$4,511 + \$0.01/SF > 100,000
- g. Residential - Per DU: No Construction	2019-2020	\$309 per project	\$321 per project
- h. Residential - Per DU: 1-2	2019-2020	\$464	\$482
- i. Residential - Per DU: 3-24	2019-2020	\$619 + \$121/DU	\$643 + \$125/DU
- j. Residential - Per DU: 25-99	2019-2020	\$3,292 + \$13/DU	\$3,423 + \$13/DU
- k. Residential - Per DU: 100-499	2019-2020	\$4,338 + \$5/DU	\$4,511 + \$5/DU
- l. Residential - Per DU: 500 or more	2019-2020	\$6,818 + \$5/DU	\$7,090 + \$5/DU
PL07: Preliminary Review			
- Enhanced Review	2019-2020	\$1,394 each plus additional time and materials	\$1,449 each plus additional time and materials
- Focused Review	2019-2020	\$929 each plus additional time and materials	\$966 each plus additional time and materials
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2019-2020	\$243 per project	\$252 per project
- b. Non-Residential - Per SF: 1-500	2019-2020	\$858	\$892
- c. Non-Residential - Per SF: 501-49,999	2019-2020	\$3,097 + \$0.17/SF	\$3,220 + \$0.18/SF
- d. Non-Residential - Per SF: 50,000-99,999	2019-2020	\$4,637 + \$0.017/SF	\$4,822 + \$0.018/SF
- e. Non-Residential - Per SF: 100,000 or more	2019-2020	\$6,284 + \$0.01/SF	\$6,535 + \$0.01/SF
- f. Residential - Per DU: No Construction	2019-2020	\$243 per project	\$252 per project
- g. Residential - Per DU: 1-2	2019-2020	\$858	\$892
- h. Residential - Per DU: 3-24	2019-2020	\$2,961 + \$73/DU	\$3,079 + \$75/DU
- i. Residential - Per DU: 25-99	2019-2020	\$4,301 + \$19/DU	\$4,473 + \$19/DU
- j. Residential - Per DU: 100 or more	2019-2020	\$6,284 + \$6/DU	\$6,535 + \$6/DU
PL09: Special Permits			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL09: Special Permits			
- a. Drive Thru	2019-2020	\$1,239 each + permit fee	\$1,288 each + permit fee
- b. Day Care/Private School	2019-2020	\$1,549 each + permit fee	\$1,610 each + permit fee
- c. Miscellaneous Permits (A2, V, AT, etc.)	2019-2020	\$309 each	\$321 each
PL10: Tentative Map (T/PT)			
- Certificate of Compliance	2019-2020	\$813 per certificate	\$845 per certificate
- Planning Tentative Map	2019-2020	\$1,123 each	\$1,167 each
- Tentative Map	2019-2020	\$2,401 each	\$2,497 each
PL11: General Plan Amendments			
- General Plan Amendment (GPA)	2019-2020	\$619 per amendment	\$643 per amendment
PL13: Streamside Protection			
- Streamside Protection - Basic Review	2019-2020	\$309 per review	\$321 per review
- Streamside Protection - Comprehensive Review	2019-2020	\$774 per review	\$804 per review
PL14: Traffic Analysis			
- a. In-House Analysis	2019-2020	\$1,317 per analysis	\$1,369 per analysis
- b1. VMT/LTA Traffic Analysis Workslope: per PHT: 1-99	2019-2020	\$3,254 + DOT fee	\$4,347 + DOT fee
- b2. VMT/LTA Workslope: per PHT: 100-198	2019-2020	\$3,254 + \$5/PHT > 99 PHT + DOT fee	\$4,347 + \$8/PHT > 99 PHT + DOT fee
- b3. VMT/LTA Workslope: per PHT: 199 or more	2019-2020	\$3,874 + \$5/PHT > 199 PHT + DOT fee	\$5,957 + \$8/PHT > 199 PHT + DOT fee
- c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	2019-2020	\$3,719 + DOT fee	Delete
- c2. TIA Report Review: per PHT: 100-198	2019-2020	\$3,719 + \$11/PHT > 99 PHT + DOT fee	Delete
- c3. TIA Report Review: per PHT: 199 or more	2019-2020	\$4,881 + \$9/PHT > 199 PHT + DOT fee	Delete
- d1. Local Transportation Analysis (LTA) Workslope: per PHT: 1-99	2019-2020	\$2,091 + DOT fee	Delete
- d2. LTA Workslope: per PHT: 100-198	2019-2020	\$2,091 + \$2/PHT > 99 PHT + DOT fee	Delete
- d3. LTA Workslope: per PHT: 199 or more	2019-2020	\$2,401 + \$1/PHT > 199 PHT + DOT fee	Delete
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2019-2020	\$2,246 + DOT fee	\$2,335 + DOT fee
- e2. LTA Report Review: per PHT: 100-198	2019-2020	\$2,246 + \$7/PHT > 99 PHT + DOT Fee	\$2,335 + \$7/PHT > 99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2019-2020	\$3,021 + \$4/PHT > 199 PHT + DOT Fee	\$3,141 + \$4/PHT > 199 PHT + DOT Fee

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PL14: Traffic Analysis			
- e4. LTA Report Review: per PHT: 499 or more	2019-2020	\$4,338 + additional time and materials + DOT fee	\$4,511 + additional time and materials + DOT fee
- e5. Vehicle Miles Traveled (VMT) Analysis	2019-2020	Time & Materials	Delete
- e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT			\$2,496 per project
- e7. (VMT) Report Review: Tier 2: VMT Impact			\$4,508 per project
- e8. (VMT) Report Review: Tier 3: Model Run			\$6,118 per project
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2018-2019	\$150 per applicable permit/plan + Record Retention	\$156 per applicable permit/plan + Record Retention
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2019-2020	\$1,549 per project + City USA + Record Retention	\$1,610 per project + City USA + Record Retention
- Arterial Utility Trench (Each additional 40 LF)	2019-2020	\$232 + City USA + Record Retention	\$241 + City USA + Record Retention
- Local/Collector Major Utility Trench (0-40 LF)	2019-2020	\$929 per project + City USA + Record Retention	\$966 per project + City USA + Record Retention
- Local/Collector Major Utility Trench (Each additional 40 LF)	2019-2020	\$155 + City USA + Record Retention	\$161 + City USA + Record Retention
- Minor Utility Trench (0-20 LF)	2019-2020	\$123 per project + City USA + Record Retention	\$127 per project + City USA + Record Retention
- New Street Utility Trench (0-40 LF)	2019-2020	\$619 per project + Record Retention	\$643 per project + Record Retention
- New Street Utility Trench (Each additional 40 LF)	2019-2020	\$77 + Record Retention	\$80 + Record Retention
PW04: Encroachment: Revocable Permits			
- a1. Soil Sampling Borings (1st 3 locations)	2019-2020	\$1,123 + City USA + Record Retention	\$1,167 + City USA + Record Retention
- a2. Soil Sampling Borings (Each additional location)	2019-2020	\$232 each additional well/location + City USA + Record Retention	\$241 each additional well/location + City USA + Record Retention
- a3. Potholing (1st 3 locations)	2019-2020	\$1,123 + City USA + Record Retention	\$1,167 + City USA + Record Retention
- a4. Potholing (Each additional location)	2019-2020	\$232 each additional well/location + City USA + Record Retention	\$241 each additional well/location + City USA + Record Retention
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2019-2020	\$1,123 + City USA + Record Retention	\$1,167 + City USA + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW04: Encroachment: Revocable Permits			
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2019-2020	\$232 each additional well/location + City USA + Record Retention	\$241 each additional well/location + City USA + Record Retention
- b. Crane Erection in Public Right-of-Way (any type)	2019-2020	\$1,859 per permit + Record Retention	\$2,943 per permit + Record Retention
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2019-2020	\$1,123 per frontage + Record Retention per frontage	\$1,167 per frontage + Record Retention per frontage
- c2. Facade Improvements/Debris Chutes	2019-2020	\$1,123 per frontage + Record Retention per frontage	\$1,167 per frontage + Record Retention per frontage
- d. Inspection of Repairs to City Infrastructure	2019-2020	Time and Materials (\$619 minimum) + Record Retention	Time and Materials (\$643 minimum) + Record Retention
- e. Miscellaneous/Others	2019-2020	Time and Materials (\$1,123 minimum) + Record Retention	Time and Materials (\$1,167 minimum) + Record Retention
- f. Parklet	2019-2020	\$774 per Parklet + Record Retention	\$804 per Parklet + Record Retention
- g1. Private Encroachment in ROW: Balcony only	2019-2020	\$1,123 per application + Record Retention	\$1,167 per application + Record Retention
- g2. Private Encroachment in ROW: Major	2019-2020	\$4,300 per application + Record Retention	\$4,472 per application + Record Retention
- g3. Private Encroachment in ROW: Minor	2019-2020	\$1,123 per application + Record Retention	\$1,167 per application + Record Retention
- g4. Private Encroachment in ROW: Incidental Sidewalk Seating			\$161 per project
- g5. Private Encroachment in ROW: Sidewalk Seating			\$483 per project
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2019-2020	\$1,123 + Record Retention	\$1,167 + Record Retention
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2019-2020	\$232 each additional well/location + Record Retention	\$241 each additional well/location + Record Retention
- k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	2019-2020	\$1,123 per project + Record Retention	\$2,207 per project + Record Retention
- k2. Scissor Lift for Sign Installation	2019-2020	\$619 per project + Record Retention	\$643 per project + Record Retention
- l1. Street Closure (Half street)	2019-2020	\$1,084 per project + Record Retention	\$1,127 per project + Record Retention
- l2. Street Closure (All street)	2019-2020	\$1,394 per project + Record Retention	\$1,449 per project + Record Retention
- m. Temporary Portable Storage Unit in Right-of-Way	2019-2020	\$155 per storage unit + Record Retention	\$161 per storage unit + Record Retention
- n. Tiebacks for Retaining Walls/Shoring	2019-2020	\$2,169 per permit + Record Retention	\$2,255 per permit + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW04: Encroachment: Revocable Permits			
- o. Water-Vapor-Soil Remediation	2019-2020	\$1,123 per system + City USA + Record Retention	\$1,167 per system + City USA + Record Retention
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District	2019-2020	Time and Materials (\$29,000 Deposit) + Record Retention	Time and Materials (\$30,160 Deposit) + Record Retention
- b. Assessment Certificate/Special Tax Notice	2019-2020	\$10 per certificate (notice) + Record Retention	\$10 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2019-2020	\$464 each parcel + Record Retention	\$482 each parcel + Record Retention
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2019-2020	\$309 each parcel + Record Retention	\$321 each parcel + Record Retention
- d. Special District Formation	2019-2020	Time and Materials (\$39,000 Deposit) + Record Retention	Time and Materials (\$40,560 Deposit) + Record Retention
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2019-2020	\$8,800 + Record Retention	\$9,152 + Record Retention
- a2. Public Street Improvements: \$25,000-\$49,999	2019-2020	\$8,800 + 13.09% of amount > \$25,000 + Record Retention	\$9,152 + 13.61% of amount > \$25,000 + Record Retention
- a3. Public Street Improvements: \$50,000-\$99,999	2019-2020	\$12,074 + 20.15% of amount > \$50,000 + Record Retention	\$12,556 + 20.96% of amount > \$50,000 + Record Retention
- a4. Public Street Improvements: \$100,000-\$199,999	2019-2020	\$22,151 + 11.44% of amount > \$100,000 + Record Retention	\$23,037 + 11.90% of amount > \$100,000 + Record Retention
- a5. Public Street Improvements: \$200,000-\$499,999	2019-2020	\$33,592 + 7.35% of amount > \$200,000 + Record Retention	\$34,935 + 7.64% of amount > \$200,000 + Record Retention
- a6. Public Street Improvements: \$500,000-\$999,999	2019-2020	\$55,660 + 6.39% of amount > \$500,000 + Record Retention	\$57,886 + 6.65% of amount > \$500,000 + Record Retention
- a7. Public Street Improvements: over \$1,000,000	2019-2020	\$87,636 + 5.20% of amount > \$1,000,000 + Record Retention	\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention
- b1. Public Landscape Improvements: First \$24,999	2019-2020	\$5,978 + Record Retention	\$6,217 + Record Retention
- b2. Public Landscape Improvements: \$25,000-\$49,999	2019-2020	\$5,978 + 14.51% of amount > \$25,000 + Record Retention	\$6,217 + 15.09% of amount > \$25,000 + Record Retention
- b3. Public Landscape Improvements: \$50,000-\$99,999	2019-2020	\$9,605 + 12.17% of amount > \$50,000 + Record Retention	\$9,989 + 12.66% of amount > \$50,000 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW06: Engineering & Inspection - Public and Landscape			
- b4. Public Landscape Improvements: \$100,000-\$199,999	2019-2020	\$15,692 + 9.33% of amount > \$100,000 + Record Retention	\$16,319 + 9.70% of amount > \$100,000 + Record Retention
- b5. Public Landscape Improvements: \$200,000-\$499,999	2019-2020	\$25,032 + 6.36% of amount > \$200,000 + Record Retention	\$26,033 + 6.61% of amount > \$200,000 + Record Retention
- b6. Public Landscape Improvements: \$500,000-\$999,999	2019-2020	\$44,112 + 4.51% of amount > \$500,000 + Record Retention	\$45,876 + 4.69% of amount > \$500,000 + Record Retention
- b7. Public Landscape Improvements: over \$1,000,000	2019-2020	\$66,685 + 3.81% of amount > \$1,000,000 + Record Retention	\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2019-2020	\$4,842 + Record Retention	\$5,035 + Record Retention
- c2. Private Street Improvements: \$25,000 - \$49,999	2019-2020	\$4,842 + 9.45% of amount > \$25,000 + Record Retention	\$5,035 + 9.83% of amount > \$25,000 + Record Retention
- c3. Private Street Improvements: \$50,000 - \$99,999	2019-2020	\$7,205 + 5.57% of amount > \$50,000 + Record Retention	\$7,493 + 5.79% of amount > \$50,000 + Record Retention
- c4. Private Street Improvements: \$100,000 - \$199,999	2019-2020	\$9,994 + 5.23% of amount > \$100,000 + Record Retention	\$10,393 + 5.44% of amount > \$100,000 + Record Retention
- c5. Private Street Improvements: \$200,000- \$499,999	2019-2020	\$15,232 + 3.73% of amount > \$200,000 + Record Retention	\$15,841 + 3.88% of amount > \$200,000 + Record Retention
- c6. Private Street Improvements: \$500,000-\$999,999	2019-2020	\$26,420 + 3.08% of amount > \$500,000 + Record Retention	\$27,476 + 3.20% of amount > \$500,000 + Record Retention
- c7. Private Street Improvements: greater than \$1,000,000	2019-2020	\$41,839 + 2.55% of amount > \$1,000,000 + Record Retention	\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention
- d1. Permit (first 2 extensions)	2019-2020	\$503 per extension + Record Retention	\$523 per extension + Record Retention
- d2. Permit-past 2 (6 month extensions)	2019-2020	\$1,200 each additional extension + Record Retention	\$1,248 each additional extension + Record Retention
- e1. Tract/Major-first 2 (6 month extensions)	2019-2020	\$1,007 per extension + Record Retention	\$1,047 per extension + Record Retention
- e2. Tract/Major-past 2 (6 month extensions)	2019-2020	\$2,324 each additional extension + Record Retention	\$2,416 each additional extension + Record Retention
- g. Plan Revision (Approved Plans)	2019-2020	\$464 per revision to approved plan + Record Retention	\$482 per revision to approved plan + Record Retention
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2019-2020	\$1,782 + Record Retention	\$1,853 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2019-2020	\$1,782 + \$7.75/cy >250 + Record Retention	\$1,853 + \$8.00/cy >250 + Record Retention
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2019-2020	\$3,719 + \$1.55/cy >500 + Record Retention	\$3,867 + \$1.61/cy >500 + Record Retention
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2019-2020	\$4,493 + \$0.45/cy >1,000 + Record Retention	\$4,672 + \$0.47/cy >1,000 + Record Retention
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2019-2020	\$8,522 + \$0.28/cy >10,000 + Record Retention	\$8,862 + \$0.29/cy >10,000 + Record Retention
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2019-2020	\$33,316 + Time and Materials + Record Retention	\$34,648 + Time and Materials + Record Retention
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2019-2020	\$1,084 + Record Retention	\$1,127 + Record Retention
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2019-2020	\$1,084 + \$4.96/cy >250 + Record Retention	\$1,127 + \$5.00/cy >250 + Record Retention
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2019-2020	\$2,324 + \$1.55/cy >500 + Record Retention	\$2,416 + \$1.61/cy >500 + Record Retention
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2019-2020	\$3,099 + \$0.28/cy >1,000 + Record Retention	\$3,222 + \$0.29/cy >1,000 + Record Retention
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2019-2020	\$5,578 + \$0.14/cy >10,000 + Record Retention	\$5,801 + \$0.15/cy >10,000 + Record Retention
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2019-2020	\$17,820 + Time and Materials + Record Retention	\$18,532 + Time and Materials + Record Retention
- c1. Grading & Drainage Misc: Permit Exemption	2019-2020	\$387 + Record Retention	\$402 + Record Retention
- c2. Grading & Drainage Misc: Permit Renewal	2019-2020	\$77 + Record Retention	\$80 + Record Retention
- c3. Grading & Drainage Misc: Plan Revision	2019-2020	\$232 + Record Retention	\$241 + Record Retention
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2019-2020	\$116 + Record Retention	\$120 + Record Retention
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2019-2020	\$464 per treatment measure + Record Retention	\$482 per treatment measure + Record Retention
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2019-2020	\$464 + Record Retention	\$482 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	2019-2020	\$464 up to 1 acre + Record Retention	\$482 up to 1 acre + Record Retention
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2019-2020	\$464 + \$232/each additional acre + Record Retention	\$482 + \$241/each additional acre + Record Retention
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2019-2020	Time and Materials (\$1,549 minimum) + Record Retention	Time and Materials (\$1,610 minimum) + Record Retention
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	2019-2020	Time and Materials (\$1,239 minimum) + Record Retention	Time and Materials (\$1,288 minimum) + Record Retention
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	2019-2020	\$542 per review/per pump + Record Retention	\$563 per review/per pump + Record Retention
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection	2019-2020	Time and Materials (\$852 minimum) + Record Retention	Time and Materials (\$886 minimum) + Record Retention
- e1. On-Site Storm Plan Review 1-25 connections	2019-2020	\$30.95 per connection + Record Retention	\$32.00 per connection + Record Retention
- e2. On-Site Storm Plan Review 26-100 connections	2019-2020	\$774 + \$14.41 per connection >25 + Record Retention	\$804 + \$15.00 per connection >25 + Record Retention
- e3. On-Site Storm Plan Review 100 and more connections	2019-2020	\$1,859 + \$23.24 per connection > 100 + Record Retention	\$1,933 + \$24.00 per connection > 100 + Record Retention
- e4. On-Site Storm Inspection 1-25 connections	2019-2020	\$49.51 per connection + Record Retention	\$51.00 per connection + Record Retention
- e5. On-Site Storm Inspection 26-100 connections	2019-2020	\$1,239 + \$24.79 per connection > 25 + Record Retention	\$1,288 + \$25.00 per connection > 25 + Record Retention
- e6. On-Site Storm Inspection 100 and more connections	2019-2020	\$3,099 + \$34.09 per connection > 100 + Record Retention	\$3,222 + \$35.00 per connection > 100 + Record Retention
- f1. On-Site Storm Plan Review 1-25 inlets/drains	2019-2020	\$37.04 per inlet/drain + Record Retention	\$38.00 per inlet/drain + Record Retention
- f2. On-Site Storm Plan Review 26-100 inlets/drains	2019-2020	\$929 + \$12.38 per inlet/drain > 25 + Record Retention	\$966 + \$12.88 per inlet/drain > 25 + Record Retention
- f3. On-Site Storm Plan Review 100+ inlets/drains	2019-2020	\$1,859 + \$24.79 per inlet/drain > 100 + Record Retention	\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention
- f4. On-Site Storm Inspection 1-25 inlets/drains	2019-2020	\$49.51 per inlet/drain + Record Retention	\$51.00 per inlet/drain + Record Retention
- f5. On-Site Storm Inspection 26-100 inlets/drains	2019-2020	\$1,239 + \$24.79 per inlet/drain > 25 + Record Retention	\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- f6. On-Site Storm Inspection 100+ inlets/drains	2019-2020	\$3,099 + \$34.09 per inlet/drain > 100 + Record Retention	\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention
- g1. On-Site Earth Shoring Plan Review	2019-2020	Time and Materials (\$2,121 Minimum) + Record Retention	Time and Materials (\$2,205 Minimum) + Record Retention
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2019-2020	\$697 + \$139/ft > 4 ft + Record Retention	\$724 + \$144/ft > 4 ft + Record Retention
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2019-2020	\$1,007 + \$155/ft > 4 ft + Record Retention	\$1,047 + \$161/ft > 4 ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2019-2020	\$542 + \$108/additional 10 l.f. >50 l.f. + Record Retention	\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2019-2020	\$774 + \$155/additional 10 l.f. >50 l.f. + Record Retention	\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention
PW09: Grading: Erosion Control			
- Type I	2019-2020	\$6,973 + Record Retention	\$7,251 + Record Retention
- Type II	2019-2020	\$3,564 + Record Retention	\$3,706 + Record Retention
- Type III	2019-2020	\$1,394 + Record Retention	\$1,449 + Record Retention
- Type IV	2019-2020	\$464 + Record Retention	\$482 + Record Retention
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2019-2020	\$3,719 per review + Record Retention	\$3,867 per review + Record Retention
- Single Family Addition	2019-2020	\$1,239 per review + Record Retention	\$1,288 per review + Record Retention
- Single Family New	2019-2020	\$2,324 per review + Record Retention	\$2,416 per review + Record Retention
PW11: Geologic Hazard Zone - Application			
- Other New Development	2019-2020	\$1,704 per review + Record Retention	\$1,772 per review + Record Retention
- Single Family Addition	2019-2020	\$309 per review + Record Retention	\$321 per review + Record Retention
- Single Family New	2019-2020	\$1,239 per review + Record Retention	\$1,288 per review + Record Retention
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2019-2020	\$1,549 per review + Record Retention	\$1,610 per review + Record Retention
- Single Family Addition	2019-2020	\$619 per review + Record Retention	\$643 per review + Record Retention
- Single Family New	2019-2020	\$1,549 per review + Record Retention	\$1,610 per review + Record Retention
PW13: Geologic Hazard Zone - Study Area (SGHSA)			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2019-2020	Time and materials (\$1,549 minimum) + Record Retention	Time and materials (\$1,610 minimum) + Record Retention
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2019-2020	\$1,162 per review + Record Retention	\$1,208 per review + Record Retention
PW15: Hazard Zone Clearance: Flood Zone			
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- c. Existing Accessory Structure: Substantial Improvement as New	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	2019-2020	Time and Materials (\$309 minimum) + Record Retention Fee	Time and Materials (\$321 minimum) + Record Retention Fee
- f. Existing Structure: Non-Substantial Improvement Required Detail Review	2019-2020	\$464 per structure + Record Retention	\$482 per structure + Record Retention
- g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- h. Existing Structure: Substantial Improvement Reviewed as New	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
- i. Existing Structure: Substantial Improvement Reviewed as Planning Application	2019-2020	\$232 per structure + Record Retention	\$241 per structure + Record Retention
- j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	2019-2020	Time and Materials (\$309 minimum) + Record Retention Fee	Time and Materials (\$321 minimum) + Record Retention Fee
- k. Field Inspection of Finished Construction (1st Inspection)	2019-2020	\$309 per inspection + Record Retention	\$321 per inspection + Record Retention
- l. Field Inspection of Finished Construction (2nd Inspection +)	2019-2020	\$155 per inspection + Record Retention	\$161 per inspection + Record Retention
- m. New Accessory Structure: Reviewed as New Engineering Application	2019-2020	\$464 per structure + Record Retention	\$482 per structure + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW15: Hazard Zone Clearance: Flood Zone			
- n. New Structure: Reviewed as Planning Application	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
- o. New Structure: Reviewed as New Engineering Application	2019-2020	\$464 per structure + Record Retention	\$482 per structure + Record Retention
- p. New Accessory Structure: Reviewed as Planning Application	2019-2020	\$309 per structure + Record Retention	\$321 per structure + Record Retention
PW16: Mapping and Vacations/Abandonments			
- a. 1 lot Parcel Map for Condos	2019-2020	\$6,505 per map + Record Retention	\$6,765 per map + Record Retention
- b. Parcel Map with a Tentative Map	2019-2020	\$5,888 per map + Record Retention	\$6,123 per map + Record Retention
- c. Parcel Map Not Requiring a Tentative Map	2019-2020	\$6,663 per map + Record Retention	\$6,929 per map + Record Retention
- d. 1 lot Tract Map for Condos	2019-2020	\$6,505 per application + Record Retention	\$6,765 per application + Record Retention
- e1. Final Map (0-2 Lots)	2019-2020	\$6,973 + Record Retention	\$7,251 + Record Retention
- e2. Final Map (2-19 Lots)	2019-2020	\$6,973 + \$61.38 per Lot >2 + Record Retention	\$7,251 per map + 63.00 per lot >2 + Record Retention
- e3. Final Map (20-49 Lots)	2019-2020	\$8,078 + \$49.12 per Lot >20 + Record Retention	\$8,401 + \$51.00 per Lot >20 + Record Retention
- e4. Final Map (50-99 Lots)	2019-2020	\$9,551 + \$43.36 per Lot >50 + Record Retention	\$9,933 + \$45.00 per Lot >50 + Record Retention
- e5. Final Map (100 Lots or more)	2019-2020	\$11,719 + \$30.99 per Lot > 100 + Record Retention	\$12,187 + \$32.00 per Lot > 100 + Record Retention
- f. Tract Maps: Vertical Subdivision	2019-2020	Time and Material (\$8,019 Minimum) + Record Retention	Time and Material (\$8,339 Minimum) + Record Retention
- g. Amended Map	2019-2020	\$4,416 per map + Record Retention	\$4,592 per map + Record Retention
- h. Certificate of Correction to Recorded Map	2019-2020	\$813 per certificate + Record Retention	\$845 per certificate + Record Retention
- i. Standard Vacation	2019-2020	\$5,927 per application + Record Retention	\$6,164 per application + Record Retention
- j. Summary Vacation	2019-2020	\$4,300 per application + Record Retention	\$4,472 per application + Record Retention
- k. Vacation with Sale	2019-2020	\$7,321 per application + Record Retention	\$7,613 per application + Record Retention
- l. Real Estate Analysis Review	2019-2020	Time and Materials (\$1,500 minimum) + Record Retention	Time and Materials (\$1,560 minimum) + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW16: Mapping and Vacations/Abandonments			
- m. Separate Instrument Easement Dedication	2019-2020	\$1,084 per easement + Record Retention	\$1,127 per easement + Record Retention
- n. Planning Commission Hearing	2019-2020	\$582 + Record Retention Fee	Delete see Planning Commission Referral for Public Works Street/Easement Vacation fee in PBCE fees.
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2019-2020	\$4,958 per pad + Record Retention	\$5,156 per pad + Record Retention
- b. Non-Standard - Testing	2019-2020	Time and Materials (\$619 minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention
- c. Other MTL Testing (failure analysis, consultation)	2019-2020	Time and Materials (\$619 Minimum) + Record Retention	Time and Materials (\$643 Minimum) + Record Retention
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2019-2020	\$2,479 per project + Record Retention	\$2,578 per project + Record Retention
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2019-2020	\$2,479 + \$1.94/l.f. >1,200' + Record Retention	\$2,578 + \$2.00/l.f. >1,200' + Record Retention
- e1. Standard Testing (1-3,000 SF)	2019-2020	\$2,789 per project + Record Retention	\$2,900 per project + Record Retention
- e2. Standard Testing (3,001-10,000 SF)	2019-2020	\$8,057 per project + Record Retention	\$8,379 per project + Record Retention
- e3. Standard Testing (10,001-40,000 SF)	2019-2020	\$8,057 + \$0.37 per SF + Record Retention	\$8,379 + \$0.38 per SF + Record Retention
- e4. Standard Testing (40,001 or more SF)	2019-2020	\$19,370 + \$0.36 per SF + Record Retention	\$20,144 + \$0.37 per SF + Record Retention
- f1. Re-test - 3rd and subsequent (1-3,000 SF)	2019-2020	\$3,719 per project + Record Retention	\$3,867 per project + Record Retention
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	2019-2020	\$8,445 per project + Record Retention	\$8,782 per project + Record Retention
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	2019-2020	\$19,912 + \$0.48 each additional SF + Record Retention	\$20,708 + \$0.50 each additional SF + Record Retention
- f4. Re-test - 3rd and subsequent (40,001 or more SF)	2019-2020	\$34,401 per project + \$0.87 each additional SF + Record Retention	\$35,777 per project + \$0.90 each additional SF + Record Retention
- g. Pavement Design: Non-Standard	2019-2020	Time and Materials (\$619 Minimum) plus Standard Testing Fee + Record Retention	Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention
- h. Research Design Fee	2019-2020	\$503 per project + Record Retention	\$523 per project + Record Retention
- i1. Pavement Design: Standard (1-10,000 SF)	2019-2020	\$4,803 + Record Retention	\$4,995 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW17: Materials Testing Laboratory			
- i2. Pavement Design: Standard (10,001-39,999 SF)	2019-2020	\$4,803 + \$0.09 per SF + Record Retention	\$4,995 + \$0.09 per SF + Record Retention
- i3. Pavement Design: Standard (40,000 or more SF)	2019-2020	\$7,748 + \$0.20 per SF + Record Retention	\$8,057 + \$0.21 per SF + Record Retention
PW18: Miscellaneous Permits			
- Residential Driveway	2019-2020	\$155 per driveway + Record Retention	\$161 per driveway + Record Retention
- Street Tree Trimming	2018-2019	\$236 per tree (residential subdivision projects only + Record Retention)	\$245 per tree (residential subdivision projects only + Record Retention)
PW19: Miscellaneous Fees & Charges			
- Non-Specific Miscellaneous Services: Inspection Staff	2019-2020	\$155/hr	\$161/hr
- Non-Specific Miscellaneous Services: Office Staff	2019-2020	\$155/hr	\$161/hr
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2019-2020	Non-Specific Miscellaneous Service: Office Staff \$155 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2019-2020	\$1,859 per lateral + USA Fee + Record Retention	\$1,933 per lateral + USA Fee + Record Retention
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2019-2020	\$232 per additional lane of encroachment + USA Fee + Record Retention	\$241 per additional lane of encroachment + USA Fee + Record Retention
- c. Lateral Cleanout in Right-of-Way	2019-2020	\$464 per cleanout + USA Fee + Record Retention	\$482 per cleanout + USA Fee + Record Retention
- d. Local Collector Lateral Sanitary/Storm	2019-2020	\$1,239 per lateral + USA Fee + Record Retention	\$1,288 per lateral + USA Fee + Record Retention
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2019-2020	\$464 + Record Retention	\$482 + Record Retention
- b. Streetlight Design (1 Streetlight)	2019-2020	\$1,859 + Record Retention	\$1,933 + Record Retention
- c. Streetlight Design (2-10 Streetlights)	2019-2020	\$3,254 + \$1,395 per streetlight >2 + Record Retention	\$3,384 + \$1,450 per streetlight >2 + Record Retention
- d. Streetlight Design (11-20 Streetlights)	2019-2020	\$15,341 + \$930 per streetlight >11 + Record Retention	\$15,954+ \$967 per streetlight >11 + Record Retention
- e. Streetlight Design (>20 Streetlights)	2019-2020	\$23,711 + \$619 each additional light >20 + Record Retention	\$24,657 + \$643 each additional light >20 + Record Retention
- f. Streetlight Review (1 Streetlight)	2019-2020	\$1,549 per streetlight + Record Retention	\$1,610 per streetlight + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW21: Streetlights/Traffic			
- g. Streetlight Review (2-10 Streetlights)	2019-2020	\$2,479 + \$930 per streetlight >2 + Record Retention	\$2,578 + \$967 per streetlight >2 + Record Retention
- h. Streetlight Review (11-20 Streetlights)	2019-2020	\$10,459 + \$542 per streetlight >11 + Record Retention	\$10,877 + \$563 per streetlight >11 + Record Retention
- i. Streetlight Review (>20 Streetlights)	2019-2020	\$15,337 + \$387 each additional light >20 + Record Retention	\$15,944 + \$402 each additional light >20 + Record Retention
- j. Streetlight Inspection (1 Streetlight)	2019-2020	\$1,859 per streetlight + Record Retention	\$1,933 per streetlight + Record Retention
- k. Streetlight Inspection (2-10 Streetlights)	2019-2020	\$3,139 + \$1,279 per streetlight >2 + Record Retention	\$3,264 + \$1,330 per streetlight >2 + Record Retention
- l. Streetlight Inspection (11-20 Streetlights)	2019-2020	\$14,247 + \$868 per streetlight >11 + Record Retention	\$14,816 + \$902 per streetlight >11 + Record Retention
- m. Streetlight Inspection (>20 Streetlights)	2019-2020	\$22,059 + \$585 for each additional light >20 + Record Retention	\$22,934 + \$608 for each additional light >20 + Record Retention
- n. Streetlight Re-inspection (>2 re-inspection)	2019-2020	\$271 per inspection + Record Retention	\$281 per inspection + Record Retention
- o. Traffic Signal Inspection (Major Modification)	2019-2020	\$18,076 per signal + Record Retention	\$18,799 per signal + Record Retention
- p. Traffic Signal Inspection (Minor Modification)	2019-2020	\$10,823 per signal + Record Retention	\$11,255 per signal + Record Retention
- q. Traffic Signal Inspection (New)	2019-2020	\$22,569 per signal + Record Retention	\$23,471 per signal + Record Retention
PW22: USA Locating: Non-Residential			
- a. First \$24,999	2019-2020	\$1,007 + Record Retention	\$1,047 + Record Retention
- b. \$25,000-\$49,999	2019-2020	\$1,007 + 2.78% of value >\$25,000 + Record Retention	\$1,047 + 2.89% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2019-2020	\$1,704 + 2.16% of value >\$50,000 + Record Retention	\$1,772 + 2.25% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2019-2020	\$2,789 + 1.08% of value >\$100,000 + Record Retention	\$2,900 + 1.12% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2019-2020	\$3,874 + 0.72% of value >\$200,000 + Record Retention	\$4,028 + 0.75% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2019-2020	\$6,043 + 0.93% of value >\$500,000 + Record Retention	\$6,284 + 0.97% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2019-2020	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention
PW23: USA Locating: Residential			
- a. First \$24,999	2019-2020	\$1,007 + Record Retention	\$1,047 + Record Retention

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
PW23: USA Locating: Residential			
- b. \$25,000-\$49,999	2019-2020	\$1,007 + 2.78% of value >\$25,000 + Record Retention	\$1,047 + 2.89% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2019-2020	\$1,704 + 2.16% of value >\$50,000 + Record Retention	\$1,772 + 2.25% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2019-2020	\$2,789 + 1.08% of value >\$100,000 + Record Retention	\$2,900 + 1.12% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2019-2020	\$3,874 + 0.72% of value >\$200,000 + Record Retention	\$4,028 + 0.75% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2019-2020	\$6,043 + 0.93% of value >\$500,000 + Record Retention	\$6,284 + 0.97% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2019-2020	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention	\$11,119 + 0.55% of value >\$1,000,000 + Record Retention
Permit Application Fees			
- Animal permit application	2019-2020	\$197 per permit	\$210 per permit
- Animal permit application renewal fee	2019-2020	\$106 per permit	\$110 per permit
- Dangerous animal permit application fee	2019-2020	\$197 per permit	\$210 per permit
- Dangerous dog permit application	2019-2020	\$197 per permit	\$210 per permit
Quarantine Fees			
- Lab Exam	2016-2017	\$95	\$100
- Quarantine - victim/owner visits 1-3	2016-2017	\$80	\$90
- Quarantine - victim/owner visits 4+	2016-2017	\$110	\$120
- Transport Fee	2016-2017	\$50	\$60
Spay/Neuter Clinic Fees			
- Neuter fee for non-residents (space available basis) - cat	2013-2014	\$65	\$70
- Neuter fee for non-residents (space available basis) - dog	2015-2016	\$75	\$80
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	2009-2010	\$15	\$20
- Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	2010-2011	\$40	\$45
- Spay fee for non-residents (space available basis) - cat	2015-2016	\$75	\$80

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Public Works</u>			
Spay/Neuter Clinic Fees			
- Spay fee for non-residents (space available basis) - dog	2010-2011	\$100	\$105
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	2009-2010	\$20	\$25
- Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	2013-2014	\$30	\$35
Utility Excavation Permits			
- Major Permit Extension	2006-2007	\$600	\$624
- Major Permit Revision	2006-2007	\$150	\$156
- Major Permits	2007-2008	\$1,800	\$1,872
- Minor Permits	2011-2012	\$335	\$348
<u>Transportation</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2018-2019	\$35 per permit	\$37 per permit
Development Review and Traffic Analysis Permits			
- Affordable Housing Transportation Review			\$4,303 per review
- Conceptual Design			\$4,880 per design
- Improvement Plan Review: 3-major	2019-2020	\$2,499 per application plus 1% of construction cost	\$2,600 per application plus 1% of construction cost
- Improvement Plan Review: 3-minor	2019-2020	\$414 per application plus 1% of construction cost	\$429 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2019-2020	\$2,499 per application plus 1% of construction cost	\$2,600 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2019-2020	\$397 per application	\$412 per application
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2019-2020	\$596 per application	\$618 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2019-2020	\$795 per application	\$825 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2019-2020	\$397 per application	\$412 per application

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2019-2020	\$795 per application	\$825 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2019-2020	\$596 per application	\$618 per application
- Plan Development Zoning (PDC) Non- Residential: 0-500 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Non- Residential: 501-9,999 sq. ft.	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Non- Residential: 10,000-99,999 sq. ft.	2019-2020	\$795 per application	\$825 per application
- Plan Development Zoning (PDC) Non- Residential: Greater than 99,999 sq. ft.	2019-2020	\$1,591 per application	\$1,650 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2019-2020	\$397 per application	\$412 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2019-2020	\$795 per application	\$825 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2019-2020	\$596 per application	\$618 per application
- Preliminary Review			\$573 per report
- Site Development (H) Permit Non- Residential: 0-500 sq. ft.	2019-2020	\$397 per permit	\$412 per permit
- Site Development (H) Permit Non- Residential: 501-9,999 sq. ft.	2019-2020	\$596 per permit	\$618 per permit
- Site Development (H) Permit Non- Residential: 10,000-99,999 sq. ft.	2019-2020	\$795 per permit	\$825 per permit
- Site Development (H) Permit Non- Residential: Greater than 99,999 sq. ft.	2019-2020	\$1,591 per permit	\$1,650 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2019-2020	\$596 per permit	\$618 per permit
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2019-2020	\$397 per permit	\$412 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2019-2020	\$397 per permit	\$412 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2019-2020	\$795 per permit	\$825 per permit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Site Utilization			\$4,303 per plan
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2019-2020	\$431 per report	\$427 per report
- Standard Traffic Analysis Report: 100-198 PHT	2019-2020	\$862 per report plus \$2 per PHT	\$854 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2019-2020	\$1,293 per report plus \$2 per PHT (\$1,940 maximum)	\$1,281 per report plus \$2 per PHT (\$1,940 maximum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2019-2020	\$431 per report	\$427 per report
- Standard or Operational Workslope Report: 100-198 Peak Hour Trips	2019-2020	\$718 per report	\$711 per report
- Standard or Operational Workslope Report: 199 PHT or greater	2019-2020	\$862 per report plus \$2 per PHT (\$1,610 maximum)	\$854 per report plus \$2 per PHT (\$1,610 maximum)
- Time and Materials			\$147 per hour
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2019-2020	\$431 per report	\$427 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2019-2020	\$862 per report	\$854 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2019-2020	\$862 per report plus \$2 per PHT (\$1,610 maximum)	\$854 per report plus \$2 per PHT (\$1,610 maximum)
- VMT			\$3,075 per report
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2019-2020	\$3,277 per additional run	\$3,374 per additional run
- GPA Base Fee	2019-2020	\$1,319 base fee	\$1,362 base fee
- GPA Requiring Traffic Modeling	2019-2020	\$6,344 per analysis	\$6,529 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2019-2020	\$7,208 per EIR	\$7,379 per EIR
House Moving Escort			
- Escorts	2019-2020	\$117 per officer per hour, minimum 3 hours	\$122 per officer per hour, minimum 3 hours
- Permits	2019-2020	\$85 per permit	\$82 per permit
Micro Mobility			
- Application Fee	2019-2020	\$2,968 per application	\$1,953 per application
- Permit Fee	2019-2020	\$94 per permit	\$134 per permit
Miscellaneous Fees and Charges			

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Miscellaneous Fees and Charges			
- Banner Installations	2019-2020	\$69 per installation plus materials	\$70 per installation plus materials
- Car sensor replacement	2019-2020	\$297 per sensor	\$308 per sensor
- Double Banner Installations	2019-2020	\$103 per installation plus materials	\$105 per installation plus materials
- Meter head/pole removal	2019-2020	\$83 per meter head / \$174 per pole	\$93 per meter head / \$194 per pole
- New Banner Hardware Installations	2019-2020	\$103 per installation plus materials	\$105 per installation plus materials
- New Double Banner Hardware Installations	2019-2020	\$134 per installation plus materials	\$137 per installation plus materials
- Signal Central Monitoring Fees	2019-2020	\$101 per hour	\$106 per hour
- Tow Away Permits	2018-2019	\$50 per permit	\$48 per permit
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2018-2019	\$26 per parking space	\$50 per parking space
- Valet Parking Zone - Annual Fee	2019-2020	\$104 per zone	\$123 per zone
- Valet Parking Zone - One Time	2019-2020	\$631 per zone	\$736 per zone
- Valet Parking per Additional Sign - One Time	2019-2020	\$147 per additional sign installed	\$241 per additional sign installed
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2019-2020	\$497 basic fee, plus \$4.06 per sq. ft.	\$511 basic fee, plus \$4.15 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2019-2020	\$294 per average sign	\$288 per average sign
Residential Permit Parking			
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	2014-2015	\$35 per two-year guest permit	\$37 per two-year guest permit
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2014-2015	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
- All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	2014-2015	\$35 per two-year permit	\$37 per two-year permit

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Residential Permit Parking			
- Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	2014-2015	\$35 per permit per year	\$37 per permit per year
- Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	2014-2015	\$35 per year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)
- Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	2014-2015	\$35 per permit per year	\$37 per permit per year
- St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	2014-2015	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)	\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)
Sale of Street Name Signs			
- Sale of Street Name Signs	2019-2020	\$303 per pair of signs	\$307 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2019-2020	\$3,997 per installation	\$4,229 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2019-2020	\$8,998 (not collected if provided)	\$8,725 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2019-2020	\$4,981	\$4,960
- Major Development Signal Design: Per signal design and activation	2019-2020	\$55,429	\$55,227
- Major Development Signal Design: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2019-2020	\$937	\$936
- Major Development Signal Review: Per signal review and activation	2019-2020	\$37,833	\$38,053
- Major Development Signal Review: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2019-2020	\$8,998 (not collected if provided)	\$8,725 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2019-2020	\$4,980	\$4,867

2020-2021 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2019-2020 Adopted Fees	2020-2021 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Minor Development Signal Design: Per signal design and activation	2019-2020	\$31,350 per signal design	\$31,091 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2019-2020	\$937	\$936
- Minor Development Signal Review: Per signal review and activation	2019-2020	\$21,555	\$21,588
- Minor Development Signal Review: Traffic Controller Fee	2019-2020	\$5,174 per controller (if applicable)	\$5,193 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2019-2020	\$60 per space per month	\$62 per space per month
Young Tree Trimming in Subdivisions			
- Young Tree Trimming in Subdivisions	2019-2020	\$321 per tree	\$323 per tree

DEPARTMENTAL FEES & CHARGES

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITY CLERK FEES - CATEGORY I									
1. Candidate Ballot Statements									
1 Candidate Ballot Statement Fee	Cost reimbursement of fee set by Santa Clara County Registrar of Voters		No Change						
Sub-total Candidate Ballot Statements									
2. Duplicating Services									
1 Audio Recording	\$10.80 each + electronic media cost		\$11.88 each + electronic media costs						
2 Video Recording	\$27.00 each + electronic media cost		\$29.70 each + electronic media cost						
Sub-total Duplicating Services									
3. Lobbyist Registration									
1 Client Fee	\$81.75 per client		\$81.10 per client						
2 Delinquent Registration Fee	5% of unpaid fee per day		No Change						
3 Lobbyist Registration	\$241.50 per registrant		\$238.90 per registrant						
4 Prorated Registration Fee	\$120.75 per 1/2 year or less		\$119.45 per 1/2 year or less						
5 Weekly Report Delinquent Fee Note: Changed from Quarterly Report Delinquent Fee	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid		No Change						
Sub-total Lobbyist Registration		100.0%		26,000	26,000	26,000	100.0%	100.0%	
4. Sale of Publications and Document Copying									
1 Agenda Subscriptions - City Council	\$108.80 per year + duplication services/electronic media costs		\$107 per year + duplication services						

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

CITY CLERK FEES - CATEGORY I

4. Sale of Publications and Document Copying

2 Agenda Subscriptions - Planning Commission	\$32.65 per year + duplication services/electronic media costs		\$32.10 per year + duplication services/electronic media costs					
3 Agenda Subscriptions - Planning Director Hearing	\$38.05 per year + duplication services/electronic media costs		\$37.45 per year + duplication services/electronic media costs					
4 Capital Budget Book	Actual printing cost		No Change					
5 City Charter	\$9.05 + duplication services/electronic media costs		\$8.92 + duplication services/electronic media costs					
6 Code Supplements	Actual printing cost		No Change					
7 Document Certification Note: Certification Fee does not include duplication fees that may apply.	\$12.05 per certification + duplication services		\$11.88 per certification					
8 FAX Copies to Public	See Public Records Act Fees		No Change					
9 Mail Copies to Public	See Public Records Act Fees		No Change					
10 Municipal Code	Actual printing cost		No Change					
11 Operating Budget Book	Actual printing cost		No Change					
12 Public Documents	See Public Records Act Fees		No Change					

Sub-total Sale of Publications and Document Copying

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITY CLERK FEES - CATEGORY I									
5. Special Research/Services									
1 Special Research/Services	\$144.65 per hour + duplication services/electronic media costs		\$142.50 per hour + duplication services						
Sub-total Special Research/Services									
SUB-TOTAL CITY CLERK FEES - CATEGORY I		100.0%		26,000	26,000	26,000	100.0%	100.0%	
CITY CLERK FEES - CATEGORY II									
1. Initiative Petition Filing									
1 Initiative Petition Filing (set by State law)	\$200 per petition		No Change						
Sub-total Initiative Petition Filing									
2. Local Candidate Election Filing									
1 Local Candidate Election Filing (set by State law)	\$25.00		No Change						
Sub-total Local Candidate Election Filing									
3. Notary Public Services									
1 Notary Public Services (set by State law)	\$15 each acknowledgement		No Change						
Sub-total Notary Public Services									
4. Political Reform Act									
1 Document Copying - PRA Forms (set by State law)	\$0.10 each image		No Change						
2 Late Fee for PRA Filings (set by State law)	\$10 per day		No Change						
3 Retrieval of PRA Forms (5 years or older, as set by State law) Note: Formerly titled "Document Copying - Old PRA Forms (Set by State law)"	\$5 + \$0.10 each image		No Change						
Sub-total Political Reform Act									
SUB-TOTAL CITY CLERK FEES - CATEGORY II									

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC RECORDS ACT - CATEGORY I								
1. Document Delivery								
1 Faxing Note: Refer to Duplication fees if printing or copying of document is needed prior to faxing.	\$1.88 for first page, \$0.08 per additional page		\$1.88 for first page, \$0.06 for every additional page					
2 Mailing	Actual Costs (\$1.00 Minimum)		No Change					
2. Document Scanning								
1 All sizes, color, and black & white	\$0.32 for first page, \$0.06 per additional page + electronic media cost		\$0.31 for first page, \$0.06 per additional page in file					
3. Duplication Services								
1 Black & White 11 x 17	\$0.09 per page		No Change					
2 Black & White 8.5 x 11	\$0.08 per page		No Change					
3 Black & White 8.5 x 14	\$0.11 per page		\$0.10 per page					
4 Color 11 x 17	\$0.15 per page		No Change					
5 Color 8.5 x 11	\$0.14 per page		No Change					
6 Color 8.5 x 14	\$0.17 per page		\$0.16 per page					
7 Microfiche	\$2.50 first page, \$0.26 per additional page		No Change					
8 Microfilm	\$4.50 first page, \$0.26 per additional page		No Change					
9 Optical Imaging 8.5 x 11/11 x 17	\$0.20 per page		No Change					
10 Optical Imaging Reproduction Plans	\$4.50 per page		No Change					

DEPARTMENTAL FEES AND CHARGES

CITY CLERK

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC RECORDS ACT - CATEGORY I

4. Electronic Media

Note: These fees are only for the cost of the storage medium. Cost of document duplication are listed separately.

1 16 GB Thumb Drive	\$9.71 + per page Document Scanning Fee	No Change
2 32 GB Thumb Drive	\$16.05 + per page Document Scanning Fee	No Change
3 8 GB Thumb Drive	\$6.78 + per page Document Scanning Fee	No Change
4 CD/DVD	\$0.50 + per page Document Scanning Fee	No Change

5. Publications

1 Miscellaneous Publications	Actual Printing Costs	No Change
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SUB-TOTAL PUBLIC RECORDS ACT - CATEGORY I

TOTAL DEPARTMENT - GENERAL FUND				26,000	26,000	26,000	100.0%	100.0%
TOTAL DEPARTMENT - Category I				26,000	26,000	26,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II								
TOTAL DEPARTMENT				26,000	26,000	26,000	100.0%	100.0%

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DEPARTMENTAL FEES AND CHARGES

ECONOMIC DEVELOPMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ECONOMIC DEVELOPMENT - CATEGORY II								
1. Foreign Trade Alternative Site Framework Zone								
1 Annual Operating Agreement Maintenance Fee	\$300		No Change					
2 Application Fee	\$525		No Change					
3 Operating Agreement Set-Up Fee	\$2,775		No Change					
Sub-total Foreign Trade Alternative Site Framework Zone		90.8%		5,078	4,275	4,575	84.2%	90.1%
2. Gated Event on Public Property								
1 Gated Event Maximum Ticket Charge	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)		No Change					
2 Gated Event on Public Property Fee Note:Extend fee suspension through June 30, 2022.	0% of gross gate receipts (unless modified by a contractual agreement approved by City Council)		No Change					
Sub-total Gated Event on Public Property								
SUB-TOTAL ECONOMIC DEVELOPMENT - CATEGORY II		90.8%		5,078	4,275	4,575	84.2%	90.1%

TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT - CATEGORY II

1. Parque de los Pobladores (also known as Gore Park) Use Permit

1 Amendment Fee	\$35 (for previously approved event)		No Change					
2 Cleaning and Damage Deposit	\$1,500 (refundable)		No Change					
3 Series Permit Fee*	\$105 (series up to 4 events held in 3-month period)		No Change					

DEPARTMENTAL FEES AND CHARGES

ECONOMIC DEVELOPMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT - CATEGORY II								
1. Parque de los Pobladores (also known as Gore Park) Use Permit								
4 Single-Use Permit Fee*	\$65 (1 to 3 (consecutive) day period for a single event)		No Change					
Sub-total Parque de los Pobladores (also known as Gore Park) Use Permit		83.8%		728	560	560	76.9%	76.9%
2. Paseo/Plaza Use Permit								
1 "Non-Peak" Extended Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
2 "Non-Peak" Extended Permit Fee*	\$285 plus \$285 per each 28 day period (or portion thereof), after the first 28 day period		No Change					
3 Easy Urbanism Permit Fee*	\$150 per permit		No Change					
4 Limited Special Event and Guaranteed Simple Assembly Permit Fee	\$45 per permit		No Change					
5 Permit Amendment Fee	\$245		No Change					
6 Series Events Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
7 Series Events Permit Fee*	\$440		No Change					
8 Short-Term Event Permit Fee (Cleaning and Damage Deposit)	\$1,500 (refundable)		No Change					
9 Short-Term Event Permit Fee*	\$290 per event not to exceed 28 days including set-up and teardown		No Change					

DEPARTMENTAL FEES AND CHARGES

ECONOMIC DEVELOPMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT - CATEGORY II								
2. Paseo/Plaza Use Permit								
10 Street/Public Sidewalk - Additional Inspection Fee	\$100 per return visit		No Change					
Sub-total Paseo/Plaza Use Permit		84.7%		9,420	7,895	7,895	83.8%	83.8%
3. Permit Cancellation								
1 Permit Cancellation Fee - 30 days or less notice Note: Applicable to those permits marked with an asterisk (*).	50% of permit fee		25% of permit fee					
2 Permit Cancellation Fee - More than 30 days notice Note: Applicable to those permits marked with an asterisk (*).	25% of permit fee		50% of permit fee					
Sub-total Permit Cancellation								
4. Private Property Event Permit								
1 Administrative Process Fee for Downtown Core Note: Formerly titled "Administrative Process Fee."	\$110 per permit		No Change					
2 Private Property Event Permit - Limited Tent Fee*	\$450 per event		No Change					
3 Private Property Event Permit - Reoccurring Site Location Fee*	\$450 per event		No Change					
4 Private Property Event Permit Fee* Note: Formerly titled "Non- Vehicle Sales Event"	\$850 per event		No Change					
Sub-total Private Property Event Permit		83.0%		24,350	19,710	19,710	80.9%	80.9%

DEPARTMENTAL FEES AND CHARGES

ECONOMIC DEVELOPMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT - CATEGORY II								
5. Wayfinding Banner Application								
1 Wayfinding Banner Application Additional Review Fee	\$98 per hour		No Change					
2 Wayfinding Banner Application Review Fee	\$575 per application		No Change					
Sub-total Wayfinding Banner Application								
SUB-TOTAL TRANSIENT OCCUPANCY TAX FUND ECONOMIC DEVELOPMENT - CATEGORY II		83.6%		34,498	28,165	28,165	81.6%	81.6%
TOTAL DEPARTMENT - GENERAL FUND				5,078	4,275	4,575	84.2%	90.1%
TOTAL DEPARTMENT - NON-GENERAL FUND				34,498	28,165	28,165	81.6%	81.6%
TOTAL DEPARTMENT - Category II				39,576	32,440	32,740	82.0%	82.7%
TOTAL DEPARTMENT				39,576	32,440	32,740	82.0%	82.7%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY I								
1. Franchise Application Fees								
1 Commercial Solid Waste Application Fee	\$611 per application		\$750 per application					
Sub-total Franchise Application Fees		100.0%		750	1,222	750	162.9%	100.0%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I		100.0%		750	1,222	750	162.9%	100.0%
ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)								
1. Energy and Water Building Performance Ordinance								
1 Report Submission Fee	\$150	69.8%	No Change	476,442	332,550	332,550	69.8%	69.8%
Sub-total Energy and Water Building Performance Ordinance		69.8%		476,442	332,550	332,550	69.8%	69.8%
2. Miscellaneous Fees								
1 Damaged Power Meter Fee	\$25		Delete					
Note: In addition to the fee listed here, the Library will charge a handling fee for damaged material. This fee is described in the Library Department section of this report.								
2 Lost Power Meter Fee	\$25		Delete					
Note: In addition to the fee listed here, the Library will charge a handling fee for lost material. This fee is described in the Library Department Section of this report.								
Sub-total Miscellaneous Fees								
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY I (GENERAL FUND)		69.8%		476,442	332,550	332,550	69.8%	69.8%

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
ENVIRONMENTAL SERVICES FEES - CATEGORY II									
1. Source Reduction and Recycling									
1 Commercial Solid Waste Note: Applies only to non-exclusive franchisees.	\$0.89/uncompacted cubic yard collected; \$2.67/compacted cubic yard collected (paid by generators); and \$14.83 per ton collected from City facilities in rolloff boxes		No Change						
2 Commercial Solid Waste collected by exclusive franchisees Note: San José will receive only \$2.55 million of this fee; \$350,000 will be retained by hauler for waste processing costs per the franchise agreement, which is scheduled to be heard by the City Council on May 21, 2020.	\$2,700,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	57.2%	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	4,421,574	2,550,000	2,550,000	57.7%	57.7%	
3 Disposal Facility Operator Integrated Waste Management Fee Note: San José does not receive revenue from this fee at this time. Revenue is retained by the County for solid waste programming.	\$4.10 per ton of solid waste; revenue is collected through the County		No Change						
4 Landfill - Waste Disposal Note: San José receives only a portion of these fees collected by the County based on surplus available from the County after administration of the Household Hazardous Waste Program.	\$4.10 per ton (\$1.50 per ton San José portion - fee collected by County; \$2.60 per ton - fee collected by the County for Household Hazardous Waste Programs)	88.3%	No Change	1,227,360	1,080,000	1,080,000	88.0%	88.0%	

DEPARTMENTAL FEES AND CHARGES

ENVIRONMENTAL SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ENVIRONMENTAL SERVICES FEES - CATEGORY II								
1. Source Reduction and Recycling								
5 Waste Diversion Compliance Review	\$110 per hour of review		\$121 per hour of review					
Sub-total Source Reduction and Recycling		64.2%		5,648,934	3,630,000	3,630,000	64.3%	64.3%
SUB-TOTAL ENVIRONMENTAL SERVICES FEES - CATEGORY II		64.2%		5,648,934	3,630,000	3,630,000	64.3%	64.3%
TOTAL DEPARTMENT - GENERAL FUND				476,442	332,550	332,550	69.8%	69.8%
TOTAL DEPARTMENT - NON-GENERAL FUND				5,649,684	3,631,222	3,630,750	64.3%	64.3%
TOTAL DEPARTMENT - Category I				477,192	333,772	333,300	69.9%	69.8%
TOTAL DEPARTMENT - Category II				5,648,934	3,630,000	3,630,000	64.3%	64.3%
TOTAL DEPARTMENT				6,126,126	3,963,772	3,963,300	64.7%	64.7%

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DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
1. Business Tax Special Reports								
1 CD/E-mail	\$69.25 per CD/transmission		\$71.50 per CD/transmission					
2 Computer Printout	\$69.25 up to 25 pages, \$1 each additional page		\$71.50 up to 25 pages, \$1 each additional page					
Sub-total Business Tax Special Reports		99.8%		3,367	3,255	3,361	96.7%	99.8%
2. Circus/Carnival/Parade								
1 Carnival Permit	\$250 1st week; \$25 each additional day		No Change					
2 Carnival Permit (Charitable)	\$100 1st week; \$10 each additional day		No Change					
3 Circus Advertising	\$100 bond for removal within 48 hours of last performance		No Change					
4 Circus Parade (Circus Outside of City Limits)	\$250 per day		No Change					
5 Circus Permit	\$250 1st Day; \$155.75 each additional day		\$250 1st Day; \$145.50 each additional day					
6 Circus Permit (Charitable)	\$100 1st day; \$50 each additional day		No Change					
7 Circus Sideshow Permit	\$12.50 each per day		No Change					
8 Circus or Carnival Permit - Sanitary Standards Bond	\$1,000 bond		No Change					
Sub-total Circus/Carnival/Parade		99.9%		2,185	2,336	2,183	106.9%	99.9%
3. Collection Fee								
1 Collection Agency Recovery Fee (90 days past due)	\$25 or 15% of the bill; whichever is higher		No Change					
2 Collection Fee (60-90 days past due)	\$26.50 per invoice		\$27 per invoice					
Sub-total Collection Fee		99.9%		124,102	121,662	123,957	98.0%	99.9%

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I								
4. Handbill Distributors								
1 Commercial Distributor Permit	\$1 per distribution		No Change					
2 Handbill Distributors License	\$57.25 per year		\$51.50 per year					
3 Owner's Permit	\$44 per year		\$39.50 per year					
Sub-total Handbill Distributors		99.9%		19,320	21,473	19,320	111.1%	100.0%
5. Lien Activities								
1 Abatement Lien Fee	\$144.25 per lien		No Change					
2 Administrative Remedies Lien Fee	\$198 per lien		\$206.50 per lien					
3 Neglected and Vacant Homes Lien Fee	\$142.50 per lien		Inactive					
4 Sidewalk Lien Administrative Fee	\$135.75 per lien		\$144.25 per lien					
5 Tree Lien Fee	\$196.25 per lien		\$204.75					
Sub-total Lien Activities		99.9%		45,999	43,582	45,945	94.7%	99.9%
6. Returned Check Fee								
1 Returned Check Fee	\$38.50 per returned check		\$28.50 per returned check					
Sub-total Returned Check Fee		99.6%		35,037	47,278	34,998	134.9%	99.9%
7. Sale of Publications								
1 Comprehensive Annual Financial Report	Actual printing and mailing costs		No Change					
2 Monthly Investment Report	Actual printing and mailing costs		No Change					
3 Single Audit (Grants)	Actual printing and mailing costs		No Change					
Sub-total Sale of Publications								

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
FINANCE DEPARTMENT GENERAL FEES - CATEGORY I									
8. Sales									
1 Christmas Tree/Pumpkin License - Deposit (Refundable)	\$100 per lot		No Change						
2 Christmas Tree/Pumpkin License - Lot	\$124.50 per lot		\$121.25 per lot						
Sub-total Sales		99.9%		1,214	1,245	1,213	102.6%	99.9%	
SUB-TOTAL FINANCE DEPARTMENT GENERAL FEES - CATEGORY I		99.9%		231,224	240,831	230,977	104.2%	99.9%	
INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II									
1. Solid Waste Delinquencies									
1 Administrative Charges for Collection Procedures	\$75.50 per lien	100.1%	\$87.50 per lien	21,891	18,875	21,875	86.2%	99.9%	
2 Late Payment Charge (The charge level is set to encourage customers to submit payments by due date)	\$10 or 10% of the bill, whichever is greater		No Change		280,000	280,000			
3 Notice of Intent to Lien (The notice is not a penalty)	\$8.75 per notice	102.1%	\$8.50 per notice	6,847	7,000	6,800	102.2%	99.3%	
4 Special Assessment Charge (The charge is not a penalty)	\$6 per parcel	100.0%	No Change	1,500	1,500	1,500	100.0%	100.0%	
Sub-total Solid Waste Delinquencies		1,754.9%		30,238	307,375	310,175	1,016.5%	1,025.8%	
SUB-TOTAL INTEGRATED WASTE MANAGEMENT LATE CHARGES - CATEGORY II		1,754.9%		30,238	307,375	310,175	1,016.5%	1,025.8%	

DEPARTMENTAL FEES AND CHARGES

FINANCE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MUNICIPAL WATER SYSTEM - CATEGORY II								
1. Municipal Water Collection Fees								
1 Delinquency Late Payment Charge	\$10 or 10% of the bill, whichever is greater		No Change					
Sub-total Municipal Water Collection Fees								
SUB-TOTAL MUNICIPAL WATER SYSTEM - CATEGORY II								
TOTAL DEPARTMENT - GENERAL FUND				231,224	240,831	230,977	104.2%	99.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				30,238	307,375	310,175	1,016.5%	1,025.8%
TOTAL DEPARTMENT - Category I				231,224	240,831	230,977	104.2%	99.9%
TOTAL DEPARTMENT - Category II				30,238	307,375	310,175	1,016.5%	1,025.8%
TOTAL DEPARTMENT				261,462	548,206	541,152	209.7%	207.0%

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I

Note: The Fire Development Fee Program Fund Ending Fund Balance will provide funding of \$3.19 million to bring its fee program cost recovery to 100%.

1. Engineering Installation, Removal, or Alteration Permits

1 Fire Deferred Architectural Engineering Submittals				Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)				
2 Fire Outside Agency Site Review				Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)				
3 Fire Protection Systems - Emergency Responder Radio Coverage (ERRC)		Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change				
4 Fire Protection Systems - Firefighter Breathing Air Replenishment		Plan Check: hourly rate (base hours= Refer to Table 4) Inspection: hourly rate (base hours= Refer to Table 5)		Plan Check: hourly rate (base hour = 2 hours for the first system plus 1 hour for each additional hour); Inspection: hourly rate (base hours = 4 hours for each system).				
5 Fire Protection Systems- Clean Agent Fire Suppression System		Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).		No Change				

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I

1. Engineering Installation, Removal, or Alteration Permits

6 Fire Protection Systems- Dedicated Function System	Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).		No Change					
7 Fire Protection Systems- Fire Alarm Systems New/Retrofit	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
8 Fire Protection Systems- Fire Alarm Systems Tenant Improvement	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
9 Fire Protection Systems- Fixed Fire Suppression System	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)		No Change					
10 Fire Smoke Control			Plan Check: hourly rate (base hours = Refer to Table 4); Inspection: hourly rates (base hours = Refer to Table 5)					
11 Sprinklers, Standpipes, & Pumps - Fire Pump	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
1. Engineering Installation, Removal, or Alteration Permits								
12 Sprinklers, Standpipes, & Pumps - Standpipe System	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).		No Change					
13 Sprinklers, Standpipes, & Pumps - Underground Piping System	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).		No Change					
14 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D	Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).		No Change					
15 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I

1. Engineering Installation, Removal, or Alteration Permits

16 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System
 Plan Check: hourly rate (base hours = 2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 4.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).
 No Change

17 Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement
 Plan Check: hourly rate (base hours = 1.03 hours for the first 25 heads plus 0.28 hour for each additional 50 heads. Each hydraulic calculation is 0.5 hour); Inspection: hourly rate (base hours = 2.37 hours for the first 25 heads plus 0.98 hour for each additional 50 heads).
 No Change

2. HAZMAT Installation, Removal, or Alteration Permits

1 Closure of Facilities Storing/Using/Handling Hazardous Materials-Require Submittal of Closure Plan
 Plan Check: hourly rate (base hours=2 hours); Inspection: hourly rate (base hour=1 hour)
 No Change

2 Energy Storage Systems including Battery Systems and Fuel Cell Power Systems
 Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I

2. HAZMAT Installation, Removal, or Alteration Permits

3 Hazardous Materials Systems that Require Submittal of Plan - Includes Gas Detection Systems, as required. Note: Previously titled "Hazardous Materials Systems that Require Submittal of Plan"	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
4 Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required. Note: Previously titled "Inert Gas Installation Permit"	Plan Check: hourly rate (base hours=1 hour for the first system plus 0.5 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
5 Liquified Petroleum Gases and Associated Piping Systems	Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)		No Change					
6 Ozone-Generating Equipment	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		No Change					
7 Plant Extraction System			Plan Check: hourly rate (base hours=2 hours for the first system plus 1 hour for each additional system); Inspection: hourly rate (base hour=1 hour)					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
2. HAZMAT Installation, Removal, or Alteration Permits								
8 Refrigeration/HVAC Systems Above Exempt Amount in Article 63 of the UFC	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		Delete Fee					
9 Tanks (Underground and Above Ground)	Plan Check: hourly rate (base hours=2 hours for the first tank plus 1 hour for each additional tank); Inspection: hourly rate (base hour=1 hour)		No Change					
10 Vapor Recovery System	Plan Check: hourly rate (base hours=2 hours per equipment or system); Inspection: hourly rate (base hour=1 hour)		Delete Fee					
3. Hourly Rate								
1 Development Activity (Inspection) Note: For further detail, please refer to Table 5	\$134.50 per half hour or portion thereof		\$140.00 per half hour or portion thereof					
2 Development Activity (Plan Check) Note: For further detail, please refer to Table 4	\$119.50 per half hour or portion thereof		\$124.50 per half hour or portion thereof					
4. Inspector Activity Fees								
1 After Hours Inspection/Plan Review Development Services	Hourly rate (minimum 3 hours)		No Change					
2 Expedited Inspection	Hourly rate (minimum 3 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
4. Inspector Activity Fees								
3 Failure to Cancel Scheduled Inspection Prior to 2:00PM. Two Business Days in Advance of the Scheduled Inspection Date	Hourly rate (minimum 1 hour)		No Change					
4 Failure to Notify for Final Inspection	Hourly rate		No Change					
5 Hydrant Flow Test	Hourly rate (minimum 3 hours)		No Change					
6 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
7 Miscellaneous Plan Reviews	Hourly rate (minimum 1 hour)		No Change					
8 Other Services	Hourly rate		No Change					
9 Preliminary Project Site Review	Hourly rate (minimum 1 hour)		No Change					
10 Services With No Specific Fee	Hourly rate		No Change					
11 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
5. Late Charges								
1 Permit Expiration Fee	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
6. Miscellaneous Fees								
1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
6. Miscellaneous Fees								
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					
5 Hydrant Processing Fee	Hourly rate (minimum half hour)		No Change					
6 Optical Imaging Reproduction - 8.5" x 11" and 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photocopies of Records and Documents - Microfiche/ Microfilm	See Public Records Act Fees		No Change					
11 Photographs	\$15 plus cost of processing		No Change					
12 Sale of Publications	100% of printing costs		No Change					
13 Temporary Certificate of Occupancy Processing	Hourly rate (minimum 2 hours)		No Change					
14 Variance	Hourly rate (minimum 3 hours)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
6. Miscellaneous Fees								
15 Video Cassette	\$20.00 each		No Change					
16 Witness Fees (Set by Another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					
7. Plan Review Fees								
1 Architectural Express Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
2 Architectural Intermediate Plan Check	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
3 Architectural Plan Reviews and Inspections by Engineering	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
4 Architectural Special Tenant Improvements	1.5 times the Architectural Plan Check Fee (see Table 1)		No Change					
5 Custom Single Family Home	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
6 Fee for Work Done Without a Permit	An amount equal to the cost of plan check and inspection		No Change					
7 HazMat Special Tenant Improvements	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					
8 Hazardous Materials Express Plan Check	1.5 times the hourly rate (see Table 3)		No Change					
9 Hazardous Materials Intermediate Plan Check	1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I								
7. Plan Review Fees								
10 Hazardous Materials New Construction Plan Reviews	Plan Check: hourly rate (base hours - see Table 3); Inspection: hourly rate (base hours - see Table 3)		No Change					
11 Hazmat Industrial Tool Installations			1.5 times the Hazardous Materials New Construction Plan Check Fee (see Table 3)					
12 Single Family Tracts	Plan Check: hourly rate (base hours - see Table 1); Inspection: hourly rate (base hours - see Table 2)		No Change					
8. Record Retention Fee								
1 Record Retention Fee	5% of Engineering and Hazardous Materials Installation, Removal, or Alteration Permits Fee		No Change					
SUB-TOTAL FIRE PREVENTION DEVELOPMENT PROGRAM FEES-CATEGORY I		81.9%		9,389,176	5,957,000	6,195,280	63.4%	66.0%

FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I

1. Miscellaneous Fees

1 Audio Cassette Tapes	\$15.00 each		No Change					
2 CD Copies	Document research fee + \$0.50 per disk		No Change					
3 Document Research Service Fee	\$75 per hour (clerical) with minimum of \$37.50; \$116 per hour (Permit Specialist) with minimum of \$58, depending on staff level required		No Change					
4 File Research and Analysis	\$0.19 per page		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I

1. Miscellaneous Fees

5 Fire Protection/Notification System Annual Inspection Record Submission Fee	Established by the third-party vendor and payable directly to the vendor		No Change					
6 Optical Imaging Reproduction - 8.5" x 11" or 11" x 17"	See Public Records Act Fees		No Change					
7 Optical Imaging Reproduction - Plans	See Public Records Act Fees		No Change					
8 Photocopies of Records and Documents - 11" x 17"	See Public Records Act Fees		No Change					
9 Photocopies of Records and Documents - 8.5" x 11"	See Public Records Act Fees		No Change					
10 Photographs	\$15.00 plus cost of processing		No Change					
11 Sale of Publications	100% of printing costs		No Change					
12 Video Cassette	\$20.00 each		No Change					
13 Witness Fees (Set by another Jurisdiction)	Hourly rate or as allowed by Statute		No Change					

SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY I

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
1 Fee for Annual Inspection of Permitted Facilities	Fire Safety Permits - hourly rate for reinspection of uncleared violations; HazMat Permits - hourly rate for inspection and reinspection of uncleared violations		No Change					
2 Fire Safety Permits	Permit fee per site with a range of \$470 to \$1,893 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility		Permit fee per site with a range of \$532 to \$2,145 per permit (includes base inspection ranging 2-9 hours) plus hourly rate if initial inspection surpasses base hours; fee covers all required permits per facility					
3 Fire Safety Permits - Public Schools	Permit and inspection fee waived for public schools		No Change					
4 Hazardous Materials - Public Schools	Permit and inspection fee waived for public schools		No Change					
5 Hazardous Materials Permits	\$190 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee		\$205 per quantity range (permit fee includes inspection) plus any applicable Hazardous Materials Business Plan (HMBP) and Inventory Fee and Tank Fee					
6 Hazardous Materials Permits - Minimum Reportable Threshold Quantity	Facilities with small quantities are exempt from the reporting requirements		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
1. Annual Renewable Operating Permits								
7 Hazardous Materials Permits - Retail Outlet Facility Fee	Rate for one quantity range per facility plus quantity range fee for regulated materials not covered by retail exemption, plus any applicable HMBP and Inventory, and Tank Fees		No Change					
8 Hazardous Materials Permits - Short Form Facility Fee	Rate for one quantity range per facility		No Change					
9 Inert Gas Permit Fee	The rate equal to one quantity range		No Change					
10 One Quantity Range	\$190		\$205					
11 Propane Permit Fee	The rate equal to 2 quantity ranges		No Change					
2. Arson Restitution								
1 Arson Restitution	As established by the Court		No Change					
3. Fire Safety Non-Renewable Permits								
1 Additional Permit Requiring a Plan Review and/or Inspection	\$263 each (in addition to highest permit fee)		\$284 each (in addition to highest permit fee)					
2 Fumigations (Set by another Jurisdiction)	Per State law		No Change					
3 Permits Requiring No Plan Review or Inspection	\$263		\$284					
4 Permits Requiring both a Plan Review and an Inspection	Permit fee of \$664 plus hourly rate if review surpasses 2 hours		Permit fee of \$717 plus hourly rate if review surpasses 2 hours					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II

3. Fire Safety Non-Renewable Permits

5 Permits Requiring either a Plan Review or an Inspection	Permit fee of \$465 plus hourly rate if review surpasses 1 hour		Permit fee of \$502 plus hourly rate if review surpasses 1 hour					
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4. Hourly Rate

1 Non-Development Activity	\$100 per half hour or portion thereof		\$108 per half hour or portion thereof					
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5. Inspector Activity Fees

1 After Hours Inspection/Plan Review for Non-Development Services	Hourly rate (minimum 1 hour)		No Change					
2 Call Back Inspection/Plan Review	Hourly rate (minimum 3 hours)		No Change					
3 County Occupancy Inspections (Set by another Jurisdiction)	Per Agreement with County		No Change					
4 Day Care Prelicensing Inspection (Set by another Jurisdiction)	Per State law		No Change					
5 Failure to Cancel Scheduled Inspection within 1 Business Day of Scheduled Inspection	Hourly rate (minimum 1 hour)		No Change					
6 Fire Watch Service	Hourly rate (minimum 3 hours)		No Change					
7 Hydrant Flow Test	Hourly rate		No Change					
8 Inspections	Hourly rate (minimum 1 hour first visit)		No Change					
9 Miscellaneous Plan Review	Hourly rate (minimum 1 hour)		No Change					

DEPARTMENTAL FEES AND CHARGES

FIRE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II								
5. Inspector Activity Fees								
10 Other Services	Hourly rate		No Change					
11 Outdoor Special Events	\$129 per hour		\$139					
12 Services with No Specific Fee	Hourly rate		No Change					
13 Special Events Inspections and Plan Reviews	1.5 times Inspector's salary		No Change					
14 Special Plan Review	Hourly rate (minimum 1 hour)		No Change					
6. Late Charges								
1 Late Charges	10% of unpaid invoice if not paid by due date, additional 10% of outstanding balance if 30 days past due		No Change					
7. Record Retention Fee								
1 Record Retention Fee	5% of Fire Safety & Hazardous Materials Permit Fees		No Change					
SUB-TOTAL FIRE PREVENTION NON-DEVELOPMENT PROGRAM FEES-CATEGORY II		95.4%		5,704,836	5,258,000	5,678,640	92.2%	99.5%
TOTAL DEPARTMENT - GENERAL FUND				5,704,836	5,258,000	5,678,640	92.2%	99.5%
TOTAL DEPARTMENT - NON-GENERAL FUND				9,389,176	5,957,000	6,195,280	63.4%	66.0%
TOTAL DEPARTMENT - Category I				9,389,176	5,957,000	6,195,280	63.4%	66.0%
TOTAL DEPARTMENT - Category II				5,704,836	5,258,000	5,678,640	92.2%	99.5%
TOTAL DEPARTMENT				15,094,012	11,215,000	11,873,920	74.3%	78.7%

TABLE 1 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Plan Check Base Fees

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	2	\$498.00	
Single Family Tracts	3	\$747.00	

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	8	\$1,992.00	
10,001 to 20,000	8	\$1,992.00	plus 0.0006 hour per sq-ft over 10,000
20,001 to 40,000	14	\$3,486.00	plus 0.0005 hour per sq-ft over 20,000
>40,000	24	\$5,976.00	plus 0.0005 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
0-10,000	6	\$1,494.00	
10,001 to 20,000	6	\$1,494.00	plus 0.0005 hour per sq-ft over 10,000
20,001 to 40,000	11	\$2,739.00	plus 0.0004 hour per sq-ft over 20,000
>40,000	19	\$4,731.00	plus 0.0004 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.1

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2.5	\$622.50	
10,001 to 20,000	4	\$996.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	7	\$1,743.00	plus 0.00025 hour per sq-ft over 20,000
>40,000	12	\$2,988.00	plus 0.00025 hour per sq-ft over 40,000

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.1	Recreation	1.1
Auditorium	1.2	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.2	Service Station	1.0
Hazardous Use	1.2	Theatre	1.2
Health Club	1.1	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.20	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

Other Plan Review Services	Fee
Architectural Express Plan Check	1.5 times the architectural plan check fee
Architectural Intermediate/Coordinated Check	1.5 times the architectural plan check fee
Architectural Special Tenant Improvement	1.5 times the architectural plan check fee

Application of Tables - The tables above are based on the average plan check hours per category and a billable hourly rate of \$249 per hour. The base fees provide an unlimited plan check time for the first review cycle and two additional hours in the second review cycle. Additional fees are only assessed if the review process exceeds two hours in the second review cycle and the total initial hours covered by the base fees are exceeded.

**TABLE 2 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Architectural Inspection Base Fees**

R3 Occupancies			
Type	Base Hours	Base Fees	Modifier
Custom Single Family Dwelling	1	\$280.00	
Single Family Tracts	2	\$560.00	plus 0.25 hour per unit over 6

Multi-Family Buildings*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	2	\$560.00	
10,001 to 20,000	2	\$560.00	plus 0.0003 hour per sq-ft over 10,000
20,001 to 40,000	5	\$1,400.00	plus 0.0002 hour per sq-ft over 20,000
>40,000	9	\$2,520.00	plus 0.0002 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Commercial, Industrial, and Garage - New Buildings (Shell) and Additions*			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	3	\$840.00	
10,001 to 20,000	3	\$840.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,120.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$1,820.00	plus 0.000125 hour per sq-ft over 40,000

*High-Rise Building Modifier - 1.2

Tenant Improvement, Alteration, and Interior Finish (All Occupancies except R3)			
Area in Sq-Ft	Base Hours	Base Fees	Size Modifier
1 to 10,000	1	\$280.00	
10,001 to 20,000	2.75	\$770.00	plus 0.0001 hour per sq-ft over 10,000
20,001 to 40,000	4	\$1,120.00	plus 0.000125 hour per sq-ft over 20,000
>40,000	6.5	\$1,820.00	plus 0.000125 hour per sq-ft over 40,000

Application of Tables - The tables above are based on the average inspection hours per category and a billable hourly rate of \$280 per hour. The total hours purchased (fee paid/\$280.00) will limit the available inspection service allowed. All fractions of inspection hours will be rounded up to the next whole hour.

Use Modifier for Tenant Improvement, Alteration, and Interior Finish			
Agricultural	1.0	Parking Garage (Closed)	1.0
Antenna/Cell Site	1.0	Parking Garage (Open)	1.0
Assembly	1.0	Recreation	1.1
Auditorium	1.1	R & D	1.1
Bank	1.0	Repair Garage	1.1
Bowling Alley	1.1	Restaurant	1.1
Canopy Building	1.0	Retail/Store	1.0
Cafeteria	1.1	School/Daycare	1.1
Church	1.1	Service Station	1.0
Hazardous Use	1.1	Theatre	1.1
Health Club	1.0	Tilt-Up Office	1.0
Industrial	1.1	Tilt-Up Warehouse	1.1
Manufacturing	1.0	Unidentified/Speculative	1.0
Medical/Dental	1.0	Warehouse	1.1
Office	1.0		
Mixed Use - use modifier of occupancy with the largest area			

Complexity Modifier for Tenant Improvement, Alteration, and Interior Finish			
Major Modifications	1.10	Minor Modifications	0.75
Standard Modifications	1.00	Very Simple Modifications	0.50

TABLE 3 - FIRE DEPARTMENT - DEVELOPMENT SERVICES

Special Use - Architectural Plan Check and Inspection Base Fees

Special Use	Base Fees	
	Plan Check	Inspection
Antenna	2.00	1.00
ATM	1.00	1.00
Canopy Structure	1.50	1.00
Cooling Tower	1.50	1.00
Damage Repair	1.50	1.00
Demising Walls Only	1.50	1.00
Demo Interior Walls	1.50	1.00
Façade Changes	1.50	1.00
Fences/Gates	1.50	1.00
Fountains	1.50	1.00
HVAC Systems	2.00	1.00
Occupancy Changes	1.50	1.00
Occupancy Load Changes	2.00	1.00
Racks	2.50	1.00
Seismic Upgrades	1.50	1.00
Spray Booth	2.50	1.00
Swimming Pools	2.00	1.00
Tool	2.00	1.00

Hazardous Materials Building Plan Check and Inspection Base Fees

Service	Plan Check		Inspection	
	Base Hours	Base Fees	Base Hours	Base Fees
Hazmat New Construction Plan Check and Inspection	2	\$498.00	1	\$ 280.00
Hazmat Express Plan Check/Inspection hourly rate	1.5 times the hourly rate	\$373.50	1.5 times the hourly rate *	\$420.00
Hazmat Intermediate or Coordinated Plan Check	1.5 times Hazmat New Construction Total Plan Check Fee	\$717.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$280.00
Hazmat Special Tenant Improvements	1.5 times Hazmat New Construction Total Plan Check Fee	\$717.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$280.00
Hazmat Industrial Tool Installations	1.5 times Hazmat New Construction Total Plan Check	\$717.00	Hazmat New Construction Total Inspection Hours and Fee Rate	\$280.00

* Aligns with Expedited Inspection Service on Table 5.

Application of Tables - The tables above are based on the average plan check and inspection hours per category and a billable hourly rate of \$249.00 per hour and \$280.00 per hour, respectively. The total hours purchased (fee paid/\$249.00; fee paid/\$280.00) will limit the available plan check service and/or inspections allowed. All fractions of inspection hours will be rounded up to the next whole hour.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
Fire Protection Systems		
Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ 25 heads	1.03	\$256.47
Each Additional (1-50) Heads	0.28	\$69.72
Each hydraulic calculation	0.50	\$124.50
Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ 50 heads	2.00	\$498.00
Each Additional (1-50) Heads	0.28	\$69.72
Each additional hydraulic calculation	0.25	\$62.25
Sprinkler - NFPA 13D System - each unit	1.50	\$373.50
Fire Pump Installation		
First Pump	2.00	\$498.00
Each Additional Pump	1.00	\$249.00
Pre-Action Fire Suppression System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ 50 heads	2.00	\$498.00
Each Additional (1-50) Heads	0.28	\$69.72
Each hydraulic calculation	0.25	\$62.25
Fixed Fire Suppression System (Wet/dry chem, water mist, etc)		
First System	1.04	\$258.96
Each Additional System	1.00	\$249.00
Standpipe System		
Base fee @ 20 Outlets	1.25	\$311.25
Each Additional (1-10) Outlets	0.28	\$69.72

System	Base Hours	Base Fees
Fire Protection Systems		
Underground Piping System		
First 2 Appurtenances	1.50	\$373.50
Each Additional Appurtenance	0.25	\$62.25
Clean Agent Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	2.00	\$498.00
Each Additional System	1.50	\$373.50
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and/or Appliances	1.00	\$249.00
Each Additional (1-10) Devices	0.10	\$24.90
Each Additional (1-10) Appliances	0.10	\$24.90
Each Panel	0.50	\$124.50
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and/or Appliances and 1 Panel/Communicator	3.38	\$841.62
Each Additional (1-10) Devices	0.10	\$24.90
Each Additional (1-10) Appliances	0.10	\$24.90
Each Additional Panel	0.50	\$124.50
Fire Alarm - Dedicated Function System		
	2.10	\$522.90
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (including and below grade levels)	2.00	\$498.00
Buildings containing (5-7) stories	3.00	\$747.00
High-rise buildings	4.00	\$996.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$249.00 per hour. The total hours purchased (fee paid/\$249.00) will limit the available plan check service allowed.

**TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees**

System	Base Hours	Base Fees
Fire Protection Systems		
Firefighter Breathing Air Replenishment System	2.00	\$498.00
Each Additional Hour - per hour	1.00	\$249.00
Fire Deferred Architectural Engineering Submittals		
First 1 hour (minimum) - per project	1.00	\$249.00
Each Additional Hour - per hour	1.00	\$249.00

System	Base Hours	Base Fees
Fire Protection Systems		
Fire Outside Agency Site Review		
First 1 hour (minimum) - per project	1.00	\$249.00
Each Additional Hour - per hour	1.00	\$249.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$249.00
Each Additional Hour - per hour	1.00	\$249.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$249.00 per hour. The total hours purchased (fee paid/\$249.00) will limit the available plan check service allowed.

TABLE 4 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazardous Materials Installation, Removal, or Alteration Permits
Base Plan Check Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling Hazardous Materials that Require Submittal of a Closure Plan		
Base Hours	2.00	\$498.00
Each Additional Hour	1.00	\$249.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Plan Check		
First System	2.00	\$498.00
Each Additional System	1.00	\$249.00
Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment. Systems over 100 lbs., and Inert Gas Detection Systems, as required.		
Plan Check		
First System	1.00	\$249.00
Each Additional System	0.50	\$124.50
Liquefied Petroleum Gases and Associated Piping Systems		
Plan Check		
First System	2.00	\$498.00
Each Additional System	1.00	\$249.00
Ozone Generating Equipment		
Plan Check		
First System / Equipment	2.00	\$498.00
Each Additional System / Equipment	1.00	\$249.00
Tanks (Underground and Aboveground)		
Plan Check		
First System	2.00	\$498.00
Each Additional System	1.00	\$249.00
Plant Extraction Systems		
Plant Extraction Systems	2.00	\$498.00
Each Additional System	1.00	\$249.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Base Hours	2.00	\$498.00
Each Additional Hour	1.00	\$249.00
OTHER MISCELLANEOUS FEES		
Additional Plan Review		
Plan Check - Per 1/2 hour	0.50	\$124.50
Special Plan Check		
Express Plan Check - 1.5 x PC		
Intermediate/Coordinated Plan Check - 1.5 x PC		
Special Tenant Improvement Plan Check - 1.5 x PC		
Variance & Alternate Materials/Methods		
First 3 hours (minimum) - per project	3.00	\$747.00
Each Additional Hour - per hour	1.00	\$249.00
Temporary Certificate of Occupancy Processing		
First 2 hours (minimum)	2.00	\$498.00
Each Additional Hour	1.00	\$249.00
Buildings, Structures and Fire Systems Installed without Permits - - 2 x fee	n/a	
Preliminary Project Site Review		
First 1 hour (minimum) -per project	1.00	\$249.00
Each Additional Hour - per hour	1.00	\$249.00
Services with No Specific Fee		
First 1 hour (minimum) - per project	1.00	\$249.00
Each Additional Hour - per hour	1.00	\$249.00
Record Retention Fee - 5%	n/a	
Permit Expiration Fee - 50% of new permit	n/a	
Expedited/ After Hours Plan Review Fee	3.00	\$747.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$249.00 per hour. The total hours purchased (fee paid/\$249.00) will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Sprinkler - Tenant Improvement (hydraulic calculations not included)		
Base fee @ 25 heads	2.37	\$664.00
Each Additional (1-50) Heads	0.98	\$274.00
Sprinkler - New/Retrofit (one hydraulic calculation included)		
Base fee @ 50 heads	3.00	\$840.00
Each Additional (1-50) Heads	1.04	\$291.00
Sprinkler - NFPA 13D System		
	2.00	\$560.00
Fire Pump Installation		
First Pump	4.50	\$1,260.00
Each Additional Pump	4.00	\$1,120.00
Pre-Action Fire Suppression System (one hydraulic calculation included, Fire Alarm review not included)		
Base fee @ 50 heads	4.00	\$1,120.00
Each Additional (1-50) Heads	1.04	\$291.00
Fixed Fire Suppression System (Wet/dry chem, watermist, etc.)		
First System	2.33	\$652.00
Each Additional System	2.00	\$560.00
Standpipe System		
Base fee @ 20 Outlets	3.38	\$946.00
Each Additional (1-10) Outlets	1.00	\$280.00
Underground Piping System		
First 2 Appurtenances	3.00	\$840.00
Each Additional Appurtenance	0.25	\$70.00
Clean Agent Fire Suppression System (Wet/dry chem, water mist, etc.)		
First System	4.00	\$1,120.00
Each Additional System	3.00	\$840.00

System	Base Hours	Base Fees
FIRE PROTECTION SYSTEMS		
Fire Alarm - Tenant Improvement		
Base fee @ 10 Devices and/or Appliances	1.50	\$420.00
Each Additional (1-10) Devices	0.85	\$238.00
Each Additional (1-10) Appliances	0.10	\$28.00
Each Panel	1.00	\$280.00
Fire Alarm - New/Retrofit		
Base fee @ 10 Devices and/or Appliances and 1 Panel/Communicator	3.31	\$927.00
Each Additional (1-10) Devices	0.85	\$238.00
Each Additional (1-10) Appliances	0.10	\$28.00
Each Additional Panel	1.00	\$280.00
Fire Alarm - Dedicated Function System		
	2.40	\$672.00
Emergency Responder Radio Coverage (ERRC)		
Buildings up to and including 4 stories (including and below grade levels)	2.00	\$560.00
Buildings containing (5-7) stories	3.00	\$840.00
High-rise buildings	8.00	\$2,240.00
Firefighter Breathing Air Replenishment System		
Each System	4.00	\$1,120.00
Fire Outside Agency Site Review		
Each Hour as required - per hour	1.00	\$280.00
Fire Deferred Architectural Engineering Submittals		
Each Hour as required - per hour	1.00	\$280.00
Each Additional Hour - per hour	1.00	\$280.00
Fire Smoke Control		
First 1 hour (minimum) - per project	1.00	\$280.00
Each Additional Hour - per hour	1.00	\$280.00

Application of Table - The table above is based on the average plan check hours per category and a billable hourly rate of \$280.00 per hour. The total hours purchased (fee paid/\$280.00) will limit the available plan check service allowed.

TABLE 5 - FIRE DEPARTMENT - DEVELOPMENT SERVICES
Fire Engineering and Hazmat Systems Installation, Removal, or Alteration Permits
Base Inspection Fees

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Closure of Facilities Storing, Using, or Handling with Hazardous Materials Requiring Closure Plan Submittal		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
Hazardous Materials Systems that Require Submittal of a Plan - Includes Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
Inert Gas Installation Permit - Also includes Beverage Systems and Carbon Dioxide Enrichment.		
Systems over 100 pounds, and Inert Gas Detection Systems, as required.		
Inspection		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
Liquefied Petroleum Gases and Associated Piping Systems		
Inspection		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
Ozone Generating Equipment		
Inspection		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
Tanks (Underground and Aboveground)		
Inspection		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
Plant Extraction Systems		
Plant Extraction Systems	1.00	\$280.00
Each Additional System	1.00	\$280.00

System	Base Hours	Base Fees
HAZMAT SYSTEMS		
Energy Storage Systems including Battery Systems and Fuel Cell Power Systems		
Inspection		
Base Hours	1.00	\$280.00
Each Additional Hour	1.00	\$280.00
OTHER MISCELLANEOUS FEES		
Additional Inspection Services		
Inspection - per hour	1.00	\$280.00
Expedited/ After hours Inspection Fee Services Fee		
	3.00	\$840.00
Buildings, Structures and Fire Systems Installed without Permits		
2 x Fee	n/a	
Hydrant Flow Test		
First 3 hours (minimum)	3.00	\$840.00
Each Additional Hour	1.00	\$280.00
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$280.00
Each Additional Hour - per hour	1.00	\$280.00
Record Retention Fee - 5%		
	n/a	
Permit Expiration Fee - 50% of new permit		
	n/a	
Services with No Specific Fee		
First 1 hour (minimum)- per project	1.00	\$280.00
Each Additional Hour - per hour	1.00	\$280.00
Record Retention Fee - 5%		
	n/a	
Permit Expiration Fee - 50% of new permit		
	n/a	
Application of Table - The tables are based on the average plan check hours per category and a billable hourly rate of \$280.00 per hour. The total hours purchased (fee paid/\$280.00) will limit the available plan check service allowed.		

**TABLE 6 - FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Minimum Reportable Threshold Quantity (MRTQ)**

Unless otherwise required by the Fire Marshal, facilities storing only one of the following are exempt from the Hazardous Materials Registration Form reporting requirements and permit fees.	
a.	five gallons or less of Class I flammable liquids
b.	ten gallons or less of Class II or III-A combustible liquids
c.	ten gallon or less of waste oil
d.	solvents parts washer, with a capacity not to exceed thirty gallons of combustible liquids
e.	five gallons or less of corrosive liquids
f.	ten pounds or less of corrosive solids
g.	one oxyacetylene torch with no spare acetylene cylinders, which must be number four or smaller (no more than 150 cubic feet).

**TABLE 7- FIRE DEPARTMENT - NON-DEVELOPMENT SERVICES
Hazardous Materials Quantity Ranges**

<u>Range Numbers</u>	<u>Range Amounts</u>		
	<u>Gases (cubic feet)</u>	<u>Liquids (gallons)</u>	<u>Solids (pounds)</u>
	1	less than 200	less than 55
2	200 to 1,999	55 to 549	500 to 4,999
3	2,000 to 9,999	550 to 2,749	5,000 to 24,999
4	10,000 to 19,999	2,750 to 5,499	25,000 to 49,999
5	20,000 to 39,999	5,500 to 9,999	50,000 to 99,999
6	40,000 to 99,999	10,000 to 99,999	100,000 or more
7	100,000 or more	100,000 or more	

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DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
INCLUSIONARY FEE FUND - CATEGORY I									
1. Affordable Housing Compliance Fee Program									
1 City Attorney Staff Time	\$157/hr in excess of 7 hours		\$146/hr in excess of 7 hours						
2 City Housing Staff Time	\$101/hr in excess of 20 hours		No Change						
3 Standard Transaction	\$3,119 per application		\$3,042 per application	3,042	3,119	3,042	102.5%	100.0%	
Sub-total Affordable Housing Compliance Fee Program				3,042	3,119	3,042	102.5%	100.0%	
2. Inclusionary Housing Ordinance (In-Lieu) Fees									
1 For Sale Inclusionary In-Lieu Fee	\$192,946/unit		\$157,858/unit						
2 Qualifying Rental High Rise Units Located in the Downtown Core Fee	\$0/unit		No Change						
3 Rental Inclusionary In-Lieu Fee	\$125,000/unit		No Change						
Sub-total Inclusionary Housing Ordinance (In-Lieu) Fees									
SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY I				3,042	3,119	3,042	102.5%	100.0%	
INCLUSIONARY FEE FUND - CATEGORY II									
1. Inclusionary Housing Policy Fees									
1 For-Sale - High Rise units not located in the Downtown Core	\$17.00 per square foot of market-rate housing; maximum \$200,200		No Change						
2 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	\$8.50 per square foot of market-rate high-rise units; maximum \$65,000		No Change						

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

INCLUSIONARY FEE FUND - CATEGORY II

1. Inclusionary Housing Policy Fees

3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	\$17.00 per net square foot of market-rate housing; maximum \$90,000		No Change					
4 For-Sale - Single-Family Detached Units	\$17.00 per square foot of market-rate housing; maximum \$200,000		No Change					
5 For-Sale - Townhouse/Row-House projects	\$17.00 per square foot of market-rate housing; maximum \$120,000		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	\$130,000 per unit		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	\$65,000 per unit		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	\$142,800 per unit		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	\$71,400 per unit		No Change					
10 Rental Units	\$17.00 per net square foot of market-rate housing; maximum \$85,500		No Change					

Sub-total Inclusionary Housing Policy Fees

SUB-TOTAL INCLUSIONARY FEE FUND - CATEGORY II

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
1. Homebuyer Subordination Fee								
1 Homebuyer Subordination Fee	\$268 per transaction		\$264 per transaction					
Sub-total Homebuyer Subordination Fee		100.0%		6,600	6,700	6,600	101.5%	100.0%
2. Miscellaneous Fees								
1 Application Review Fee	\$755.80 per application		\$652.15 per application					
Sub-total Miscellaneous Fees				652	755	652	115.8%	100.0%
3. Multi-Family Affordable Restriction Monitoring Fee								
1 Multi-Family Affordability Restriction Monitoring Fee	\$38.75/unit per year		\$41.65/unit per year					
Sub-total Multi-Family Affordable Restriction Monitoring Fee		100.0%		99,960	93,000	99,960	93.0%	100.0%
4. Multi-Family Loan Conversion Fee								
1 City Attorney Staff Time	\$157/hr in excess of 89 hours		\$146/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 183 hours		No Change					
3 Standard Transaction	\$32,406 per transaction		\$31,477 per transaction					
Sub-total Multi-Family Loan Conversion Fee		100.0%		62,954	64,812	62,954	103.0%	100.0%
5. Multi-Family Loan Origination Fee								
1 City Attorney Staff Time	\$157/hr in excess of 89 hours		\$146/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 204 hours		No Change					
3 Standard Transaction	\$34,577 per transaction		\$33,598 per transaction					
Sub-total Multi-Family Loan Origination Fee		100.0%		100,794	103,731	100,794	102.9%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
6. Multi-Family Loan Payoff Processing Fee								
1 City Attorney Staff Time	\$157/hr in excess of 3 hours		\$146/hr in excess of 3 hours					
2 City Housing Staff Time	\$101/hr in excess of 24 hours		No Change					
3 Standard Transaction	\$2,895 per transaction		\$2,862 per transaction					
Sub-total Multi-Family Loan Payoff Processing Fee		100.0%		14,310	14,475	14,310	101.2%	100.0%
7. Multi-Family Loan Recapitalization Fee								
1 City Attorney Staff Time	\$157/hr in excess of 89 hours		\$146/hr in excess of 89 hours					
2 City Housing Staff Time	\$101/hr in excess of 183 hours		No Change					
3 Standard Transaction	\$32,406 per transaction		\$31,427 per transaction					
Sub-total Multi-Family Loan Recapitalization Fee		100.0%		125,708	129,624	125,708	103.1%	100.0%
8. Multi-Family Loan Refinance Fee								
1 City Attorney Staff Time	\$157/hr in excess of 29 hours		\$146/hr in excess of 29 hours					
2 City Housing Staff Time	\$101/hr in excess of 106 hours		No Change					
3 Standard Transaction	\$15,259 per transaction		\$14,940 per transaction					
Sub-total Multi-Family Loan Refinance Fee		100.0%		74,700	76,295	74,700	102.1%	100.0%
9. Multi-Family Loan Servicing Fee								
1 Multi-Family Loan Servicing Fee	\$38.75/unit per year		\$41.65/unit per year					
Sub-total Multi-Family Loan Servicing Fee		100.0%		99,960	93,000	99,960	93.0%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-FAMILY HOUSING - CATEGORY I								
10. Multi-Family Project Owner Transfer Fee								
1 City Attorney Staff Time - New Parties	\$157/hr in excess of 29 hours		\$146/hr in excess of 29 hours					
2 City Attorney Staff Time - Related Parties	\$157/hr in excess of 22 hours		\$146/hr in excess of 22 hours					
3 City Housing Staff Time - New Parties	\$101/hr in excess of 106 hours		No Change					
4 City Housing Staff Time - Related Parties	\$101/hr in excess of 82 hours		No Change					
5 Standard Transaction - New Parties	\$15,209 per transaction		\$11,444 per transaction					
6 Standard Transaction - Related Parties	\$11,686 per transaction		\$14,890 per transaction					
Sub-total Multi-Family Project Owner Transfer Fee		100.0%		97,338	88,845	97,338	91.3%	100.0%
11. Multi-Family Project Restructuring Fee								
1 City Attorney Staff Time	\$157/hr in excess of 20 hours		\$146/hr in excess of 20 hours					
2 City Housing Staff Time	\$101/hr in excess of 21 hours		No Change					
3 Standard Transaction	\$5,132 per transaction		\$4,918 per transaction					
Sub-total Multi-Family Project Restructuring Fee		100.0%		4,918	5,132	4,918	104.4%	100.0%
12. Single-Family Loan Payoff Fee								
1 Short Sale Loan Payoff Fee	\$252.50 per transaction		No Change					
2 Single-Family Loan Payoff Fee	\$151.50 per transaction		No Change					
Sub-total Single-Family Loan Payoff Fee		100.0%						

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MULTI-FAMILY HOUSING - CATEGORY I									
13. Supplemental Document Processing Fee									
1 City Attorney Staff Time	\$157 per hour		\$146 per hour						
2 City Housing Staff Time	\$101 per hour		No Change						
3 Standard Transaction	Actual costs charged by the County Recorder to the City		No Change						
Sub-total Supplemental Document Processing Fee		100.0%		2,000	3,290	2,000	164.5%	100.0%	
SUB-TOTAL MULTI-FAMILY HOUSING - CATEGORY I		100.0%		689,894	679,659	689,894	98.5%	100.0%	
MULTI-SOURCE HOUSING FD - CATEGORY I									
1. Affordable Housing Compliance Fee Program									
1 City Attorney Staff Time	\$157/hr in excess of 7 hours		\$146/hr in excess of 7 hours						
2 Housing Staff Time	\$101/hr in excess of 20 hours		No Change						
3 Standard Application	\$3,119 per application	100.0%	\$3,042 per application	60,840	62,380	60,840	102.5%	100.0%	
Sub-total Affordable Housing Compliance Fee Program		100.0%		60,840	62,380	60,840	102.5%	100.0%	
2. Affordable Housing Impact Fee Program									
1 Affordable Housing Impact Fee	\$18.26/sf		\$18.70/sf						
Sub-total Affordable Housing Impact Fee Program									
3. Housing Impact Fee Program - Pipeline Annual Fee									
1 City Attorney Staff Time	\$160/hr in excess of 2 hours		No Change						
2 City Housing Staff Time	\$100/hr in excess of 13 hours		No Change						
3 Standard Transaction	\$1,740 per transaction	100.0%	No Change						

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-SOURCE HOUSING FD - CATEGORY I								
3. Housing Impact Fee Program - Pipeline Annual Fee								
Sub-total Housing Impact Fee Program - Pipeline Annual Fee		100.0%						
4. Inclusionary In-Lieu Fees								
Note: Previously titled "Inclusionary In-Lieu Fee"								
1 For Sale Inclusionary In-Lieu Fee	Moved to Inclusionary Fee Fund - Category I		No Change					
Note: Previously titled "Inclusionary In-Lieu Fee"								
2 Rental Inclusionary In-Lieu Fee	Moved to Inclusionary Fee Fund - Category I		No Change					
Sub-total Inclusionary In-Lieu Fees								
5. Rental Rights and Referrals Program								
1 Apartment Unit	Moved to Rent Stabilization Program Fee Fund - Category I		No Change					
2 Ellis Act Filing Fees - additional per unit over 10 units	Moved to Rent Stabilization Program Fee Fund - Category I		No Change					
3 Ellis Act Filing Fees - per unit up to 10 units	Moved to Rent Stabilization Program Fee Fund - Category I		No Change					
4 Mobile Home Unit	Moved to Rent Stabilization Program Fee Fund - Category I		No Change					
5 Non-Rent-Controlled Apartment Units	Moved to Rent Stabilization Program Fee Fund - Category I		No Change					
Sub-total Rental Rights and Referrals Program								
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY I		100.0%		60,840	62,380	60,840	102.5%	100.0%

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
MULTI-SOURCE HOUSING FD - CATEGORY II								
1. Inclusionary Fees								
1 For-Sale - High Rise units not located in the Downtown Core	Moved to Inclusionary Fee Fund - Category II		No Change					
2 For-Sale - High rise units located in a Downtown High-Rise Incentive Area	Moved to Inclusionary Fee Fund - Category II		No Change					
3 For-Sale - Low-Rise Condominium/Stacked Flat Projects	Moved to Inclusionary Fee Fund - Category II		No Change					
4 For-Sale - Single-Family Detached Units	Moved to Inclusionary Fee Fund - Category II		No Change					
5 For-Sale - Townhouse/Row-House projects	Moved to Inclusionary Fee Fund - Category II		No Change					
6 Ownership Alternative Restricted Unit to be developed outside a redevelopment project area	Moved to Inclusionary Fee Fund - Category II		No Change					
7 Ownership Alternative Restricted Unit to be developed within a redevelopment project area	Moved to Inclusionary Fee Fund - Category II		No Change					
8 Rental Alternative Restricted Unit to be developed outside a redevelopment project area	Moved to Inclusionary Fee Fund - Category II		No Change					
9 Rental Alternative Restricted Unit to be developed within a redevelopment project area	Moved to Inclusionary Fee Fund - Category II		No Change					
10 Rental Units	Moved to Inclusionary Fee Fund - Category II		No Change					

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
MULTI-SOURCE HOUSING FD - CATEGORY II									
2. Rental Mediation Penalty:									
 Apartments									
1 30 days past due = 25% of principal	Moved to Rent Stabilization Program Fee Fund - Category II		No Change						
2 60 days past due = 50% of principal	Moved to Rent Stabilization Program Fee Fund - Category II		No Change						
3. Rental Mediation Penalty:									
 Mobile Homes									
1 30 days past due = 10% of the amount of the fee	Moved to Rent Stabilization Program Fee Fund - Category II		No Change						
SUB-TOTAL MULTI-SOURCE HOUSING FD - CATEGORY II									
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I									
1. Rent Stabilization Program									
1 Apartment Unit	\$85.04 per unit annually	100.0%	\$55 per unit annually	2,749,262	2,749,262	2,145,495	100.0%	78.0%	
2 Ellis Act Filing Fees - additional per unit over 10 units	\$902 additional per unit over 10 units		\$907 additional per unit over 10 units						
3 Ellis Act Filing Fees - per unit up to 10 units	\$2,469 per unit up to 10 units		\$2,464 per unit up to 10 units						
4 Mobile Home Unit	\$24.24 per unit annually	99.9%	\$20 per unit annually	217,173	217,173	213,740	100.0%	98.4%	
5 Non-Rent-Controlled Apartment Units	\$8.76 per unit annually	100.0%	\$5.45 per unit annually	791,173	791,173	479,600	100.0%	60.6%	
Sub-total Rent Stabilization Program		100.0%		3,757,608	3,757,608	2,838,835	100.0%	75.5%	
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY I		100.0%		3,757,608	3,757,608	2,838,835	100.0%	75.5%	

DEPARTMENTAL FEES AND CHARGES

HOUSING

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
1. Rental Mediation Penalty:								
 Apartments								
1 30 days past due = 25% of principal	Penalties and interest assessed for delinquent permit payment		No Change					
2 60 days past due = 50% of principal	Penalties and interest assessed for delinquent permit payment		No Change					
Sub-total Rental Mediation Penalty: Apartments								
2. Rental Mediation Penalty:								
 Mobile Homes								
1 30 days past due = 10% of the amount of the fee	Penalties and interest assessed for delinquent permit payment		No Change					
Sub-total Rental Mediation Penalty: Mobile Homes								
SUB-TOTAL RENT STABILIZATION PROGRAM FEE FUND - CATEGORY II								
TOTAL DEPARTMENT - NON-GENERAL FUND				4,511,384	4,502,766	3,592,611	99.8%	79.6%
TOTAL DEPARTMENT - Category I				4,511,384	4,502,766	3,592,611	99.8%	79.6%
TOTAL DEPARTMENT - Category II								
TOTAL DEPARTMENT				4,511,384	4,502,766	3,592,611	99.8%	79.6%

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
LIBRARY FEES - CATEGORY I									
1. Community Room Rental									
1 Cancellation Fee (within 72 hours of event)	\$35 per cancellation		No Change						
2 Community Room Rental Fee	\$40 per use up to 4 hours; \$80 per use over 4 hours		No Change						
Sub-total Community Room Rental		100.0%		36,000	36,000	36,000	100.0%	100.0%	
2. Filming on City Premises (Branch Libraries)									
Note: The City Librarian is authorized to charge persons who desire to film on City's branch library premises and require staff assistance									
1 1-3 vehicles at site	\$100 per 8 hours		No Change						
2 4-5 vehicles at site	\$150 per 8 hours		No Change						
3 6 vehicles at site	\$200 per 8 hours		No Change						
4 Additional 4 hour period	\$250 per period		No Change						
5 Additional vehicles	\$30 each vehicle		No Change						
6 Commercial Filming (8 hours minimum)	\$500 per 8 hours		No Change						
7 Commercial Photography	\$560 per 8 hours		No Change						
8 Non-Commercial Filming	\$30 per 8 hours		No Change						
9 Staff assistance (requested or required)	Actual staff cost		No Change						
Sub-total Filming on City Premises (Branch Libraries)									
SUB-TOTAL LIBRARY FEES - CATEGORY I		100.0%		36,000	36,000	36,000	100.0%	100.0%	

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FEES - CATEGORY II								
1. Library Consulting - San José Way								
1 Full-Day (at Client's Site); Includes Presentation, Tour(s), and Consultation	\$4,000 plus travel expenses		No Change					
2 Full-Day (in San José); Includes Presentation, Tour(s), and Consultation	\$2,500		No Change					
3 Half-Day (in San José); Includes Presentation, Q & A Session, and Consultation	\$1,500		No Change					
4 Related Printed Documents	\$30 per document		No Change					
Sub-total Library Consulting - San José Way								
2. Library Printing Fees								
1 Pay-for-Print Fee	\$0.15 per black and white print; \$0.65 per color print		No Change					
Sub-total Library Printing Fees								
3. Library Specialized Collections								
1 Copying and Reproducing Photographs (Commercial Advertisement use)	\$150 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
2 Copying and Reproducing Photographs (For Profit Exhibits)	\$75 per image scanned & copied; plus \$10 if burned to a CD and mailed		No Change					
3 Copying and Reproducing Photographs (Non-Profit Exhibits)	\$10 per image scanned and copied		No Change					
Sub-total Library Specialized Collections								
SUB-TOTAL LIBRARY FEES - CATEGORY II								

DEPARTMENTAL FEES AND CHARGES

LIBRARY

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LIBRARY FINES - CATEGORY II								
1. Fines								
1 Collection Fee	\$10 per referral upon recovery of materials		No Change					
2 Damaged Materials	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
3 Inter-Library Loan Service - Patron Requests	Late fine is \$1 per day with no maximum		No Change					
4 Lost Materials and Equipment	Price of material plus \$10 handling fee for materials costing more than the minimum database price (minimum database price adjusted as publication price increases occur)		No Change					
5 Overdue Materials	\$0.25 per day; \$5 maximum per item (late fine waived for Children's and Young Adult materials)		No Change					
6 Replacement Cards	\$1 per card		No Change					
Sub-total Fines		76.6%		364,394	399,000	224,000	109.5%	61.5%
SUB-TOTAL LIBRARY FINES - CATEGORY II		76.6%		364,394	399,000	224,000	109.5%	61.5%
TOTAL DEPARTMENT - GENERAL FUND				400,394	435,000	260,000	108.6%	64.9%
TOTAL DEPARTMENT - NON-GENERAL FUND								
TOTAL DEPARTMENT - Category I				36,000	36,000	36,000	100.0%	100.0%
TOTAL DEPARTMENT - Category II				364,394	399,000	224,000	109.5%	61.5%
TOTAL DEPARTMENT				400,394	435,000	260,000	108.6%	64.9%

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DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANTI-GRAFFITI (PUBLIC PROPERTY)								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Anti-Graffiti (Public Property)								
1 Anti-Graffiti Program	Established by the City Manager or Designee		No Change					
SUB-TOTAL ANTI-GRAFFITI (PUBLIC PROPERTY)								
AQUATICS - CATEGORY II								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Aquatics								
1 Summer Swim	Established by the City Manager or Designee		No Change					
2 Summer Swim Program - Recreational Swim	Established by the City Manager or Designee		No Change					
3 Swim Program	Established by the City Manager or Designee		No Change					
4 Year Round Swim Program - Drop In Lap Swim	Established by the City Manager or Designee		No Change					
5 Year Round Swim Program - Group Pool Rentals	Established by the City Manager or Designee		No Change					
6 Year Round Swim Program - Other Charges	Established by the City Manager or Designee		No Change					
SUB-TOTAL AQUATICS - CATEGORY II		14.6%		210,240	225,000	0	107.0%	

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ARCADIA BALLPARK - CATEGORY II								
1. Arcadia Ballpark								
1 Concessions	Established by the City Manager or Designee		No Change					
2 Field Reservations	Established by the City Manager or Designee		No Change					
3 Sports League	Established by the City Manager or Designee		No Change					
SUB-TOTAL ARCADIA BALLPARK - CATEGORY II		6.0%		2,157,832	100,000	100,000	4.6%	4.6%
FAMILY CAMP - CATEGORY I								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Family Camp								
1 Camp Season	Established by the City Manager or Designee		No Change					
2 Camper Program Discount	Established by the City Manager or Designee		No Change					
3 Pre and Post Season	Established by the City Manager or Designee		No Change					
SUB-TOTAL FAMILY CAMP - CATEGORY I		47.8%		479,464	500,000	0	104.3%	

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

FEE CLASSES/ACTIVITIES - CATEGORY I

Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns.

1. Concessions

1 Concessions	Established by the City Manager or Designee	No Change
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2. Fee Classes/Activities

1 Activities Offered at or through Various Venues	Established by the City Manager or Designee	No Change
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2 Summer Camps	Established by the City Manager or Designee	No Change
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3 Youth Recreational Sports	Established by the City Manager or Designee	No Change
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3. Surcharges - Admin Fees

1 Fee Classes	Established by the City Manager or Designee	No Change
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2 Summer Drop In Program (6 Week Session)	Established by the City Manager or Designee	No Change
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SUB-TOTAL FEE CLASSES/ACTIVITIES - CATEGORY I	72.1%	9,373,502	8,854,284	7,854,284	94.5%	83.8%
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FITNESS AND DROP-IN PROGRAMS - CATEGORY II

Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns.

1. Fitness and Drop-In Programs

1 Fitness and Drop-In Programs	Established by the City Manager or Designee	No Change
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SUB-TOTAL FITNESS AND DROP-IN PROGRAMS - CATEGORY II	51.3%	590,024	250,000	250,000	42.4%	42.4%
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DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

HAPPY HOLLOW PARK & ZOO - CATEGORY I

Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns.

1. Happy Hollow Park & Zoo

1 Admissions	Established by the City Manager or Designee	No Change						
2 Amusement Rides	Established by the City Manager or Designee	No Change						
3 Fee Activity	Established by the City Manager or Designee	No Change						
4 Group Picnics/Special Facility Rentals	Established by the City Manager or Designee	No Change						
5 Parking	Established by the City Manager or Designee	No Change						
6 Special Use	Established by the City Manager or Designee	No Change						
7 Vending Machines	Established by the City Manager or Designee	No Change						

SUB-TOTAL HAPPY HOLLOW PARK & ZOO - CATEGORY I		67.7%		11,567,250	6,675,720	6,525,720	57.7%	56.4%
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LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I

Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns.

1. Lake Cunningham Action Sports Park

1 Entrance Fees	Established by the City Manager or Designee	No Change						
2 Equipment Rental	Established by the City Manager or Designee	No Change						

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I								
1. Lake Cunningham Action Sports Park								
3 Parking	Established by the City Manager or Designee		No Change					
4 Promotion Days	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM ACTION SPORTS PARK - CATEGORY I		37.2%		1,203,969	380,000	380,000	31.6%	31.6%
LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Lake Cunningham - Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL LAKE CUNNINGHAM PARKING (LAKE CUNNINGHAM FUND) - CATEGORY II		562.8%		108,951	310,000	310,000	284.5%	284.5%
PARK PERMITS - CATEGORY I								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Park Permits								
1 Boat Launching	Established by the City Manager or Designee		No Change					
2 Boat Rentals	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PARK PERMITS - CATEGORY I								
1. Park Permits								
3 Camping	Established by the City Manager or Designee		No Change					
4 Filming on City Premises	Established by the City Manager or Designee		No Change					
5 Gated Events	Established by the City Manager or Designee		No Change					
6 General Reservations and Permits	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARK PERMITS - CATEGORY I		30.2%		857,035	200,000	200,000	23.3%	23.3%
PARKING - CATEGORY II								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Parking								
1 Annual Pass	Established by the City Manager or Designee		No Change					
2 Daily Pass	Established by the City Manager or Designee		No Change					
SUB-TOTAL PARKING - CATEGORY II		186.2%		183,484	250,000	250,000	136.3%	136.3%
RENTALS AND RESERVATIONS - CATEGORY I								
Note: A detailed listing of the fee for each service will be posted on the PRNS Department website at www.sanjoseca.gov/prns .								
1. Rentals and Reservations								
1 Cleaning/Damage Deposit	Established by the City Manager or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
RENTALS AND RESERVATIONS - CATEGORY I								
1. Rentals and Reservations								
2 Emma Prusch Park	Established by the City Manager or Designee		No Change					
3 Equipment Use Fees	Established by the City Manager or Designee		No Change					
4 Facility Use Fees	Established by the City Manager or Designee		No Change					
5 Field Preparation (Optional Service)	Established by the City Manager or Designee		No Change					
6 Field Reservations	Established by the City Manager or Designee		No Change					
7 Field/Sports Facility Use Fees	Established by the City Manager or Designee		No Change					
8 Leininger Center	Established by the City Manager or Designee		No Change					
9 Maintenance of Tully Community Ball Fields	Established by the City Manager or Designee		No Change					
10 Other Facility Rentals	Established by the City Manager or Designee		No Change					
11 Picnic Reservations	Established by the City Manager or Designee		No Change					
12 Tournament Uses	Established by the City Manager or Designee		No Change					
SUB-TOTAL RENTALS AND RESERVATIONS - CATEGORY I		83.3%		5,994,160	2,515,000	2,515,000	42.0%	42.0%

DEPARTMENTAL FEES AND CHARGES

PARKS, RECREATION & NEIGHBORHOOD SERVICES

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TOTAL DEPARTMENT - GENERAL FUND				32,616,960	19,950,004	18,075,004	61.2%	55.4%
TOTAL DEPARTMENT - NON-GENERAL FUND				108,951	310,000	310,000	284.5%	284.5%
TOTAL DEPARTMENT - Category I				29,475,380	19,125,004	17,475,004	64.9%	59.3%
TOTAL DEPARTMENT - Category II				3,250,531	1,135,000	910,000	34.9%	28.0%
TOTAL DEPARTMENT				32,725,911	20,260,004	18,385,004	61.9%	56.2%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
Note: The use of the Building Development Fee Program Fund Ending Fund Balance (\$14,098,008) in 2020-2021 will bring the Development Fee Program to full cost recovery from 63.6%.								
1. Addressing Fee								
1 Addressing Fee	\$372 minimum (2 hours) additional time is \$186 per hour		\$386 minimum (2 hours) additional time is \$193 per hour					
2. Building Permits								
1 Accessibility Exemption Application	\$255 per application		\$265 per application					
2 Fixed Time Assessments and Fixtures	See Exhibit G		No Change					
3 Non-Residential	\$261 per inspection hour with initial assessment based on historic data (See Exhibit N)		\$271 per inspection hour with initial assessment based on historic data (see Exhibit N)					
4 Permit Processing Fee - Non- Residential	\$186 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)		\$193 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)					
5 Permit Processing Fee - Residential	\$186 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)		\$193 per hour applied to number of hours based on statistical averages for subtype (see Exhibit I)					
6 Reroofing - Non-Residential	\$326 for up to two inspections plus \$130 per 1/2 hour for each additional inspection		\$338 for up to two inspections plus \$135 per 1/2 hour for each additional inspection					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
2. Building Permits								
7 Reroofing - Residential	\$195 for up to two inspections plus \$130 per 1/2 hour for each additional inspection		\$203 for up to two inspections plus \$135 per 1/2 hour for each additional inspection					
8 Residential	\$261 per inspection hour with initial assessment based on historic data (see Exhibit K)		\$271 per inspection hour with initial assessment based on historic data (see Exhibit K)					
3. Building Plan Checking								
1 Alternate Materials and Methods of Construction Application	\$510 base fee (2 hours minimum) plus additional time at \$255 per hour		\$530 base fee (2 hours minimum) plus additional time at \$265 per hour					
2 Complexity Base Fees + additional charges for Fire Review	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
3 Complexity Base Fees + additional charges for Flood Zone	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
4 Complexity Base Fees + additional charges for Geohazard Zone	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
5 Complexity Base Fees + additional charges for Historic	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
6 Complexity Base Fees + additional charges for Planning Adjustment Required	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
7 Complexity Base Fees + additional charges for Planning Conformance Review	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
3. Building Plan Checking								
8 Complexity Base Fees + additional charges for Seismic Hazards	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
9 Complexity Base Fees + additional charges for Soils Report	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
10 Complexity Base Fees + additional charges for Structural Calculation	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
11 Expedited Plan Review: Express Plan Check	1.5 times the current plan review fee (1 hour minimum)		No Change					
12 Expedited Plan Review: Intermediate Plan Check	1.5 times the current plan review fee		No Change					
13 Expedited Plan Review: Special Handling Plan Review (includes Special Tenant Impvt & other special programs)	1.5 times the current plan review fee (1 hour minimum)		No Change					
14 Factory Built Dwelling or Mobile Home installed on a permanent foundation	\$255 per hour		\$265 per hour					
15 Non-Residential	\$255 per hour - Base fee is established on average time per product type - (see Exhibit M)		\$265 per hour - Base fee is established on average time per product type (see Exhibit M)					
16 Plan Review services for which no other fee is specified	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
17 Preliminary Plan Review	\$255 base fee (1 hour minimum) plus additional time at \$255 per hour		\$265 base fee (1 hour minimum) plus additional time at \$265 per hour					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
3. Building Plan Checking								
18 Residential	\$255 per hour - Base fee is established on average review time per product type (see Exhibit J)		\$265 per hour - Base fee is established on average review time per product type (see Exhibit J)					
19 Subdivisions - Plot Review	\$255 per hour (15 minute minimum)		\$265 per hour (15 minute minimum)					
4. Compliance Reports								
1 Compliance Reports	\$783 per inspection (3 hours)		\$813 per inspection (3 hours)					
5. Document Research Fee								
1 Document Research Fee	\$45 minimum/\$90 per hour or \$93 minimum/\$186 per hour depending on staff level		\$46 minimum/\$93 per hour or \$96 minimum/\$193 per hour depending on staff level					
6. Electrical Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$261 per inspection hour with initial assessment based on historic data or fixture rate		\$271 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$255 per hour - Base fee is established on average review time per product type		\$265 per hour - Base fee is established on average review time per product type					
4 Residential	\$261 per inspection hour with initial assessment based on historic data or fixture rate		\$271 per inspection hour with initial assessment based on historic data or fixture rate					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

BUILDING FEE PROGRAM - CATEGORY I

7. Mechanical Permits

1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$261 per inspection hour with initial assessment based on historic data or fixture rate		\$271 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$255 per hour - Base fee is established on average review time per product type		\$265 per hour - Base Fee is established on average review time per product type					
4 Residential	\$261 per inspection hour with initial assessment based on historic data or fixture rate		\$271 per inspection hour with initial assessment based on historic data or fixture rate					

8. Minimum Fees

1 Min Permit Fee	\$130 (\$261 per hour - 30 minute minimum)		\$135 (\$270 per hour - 30 minute minimum)					
2 Min Permit Processing - for Water Heater Replacement	\$46 (\$186 per hour - 15 minute minimum)		\$48 (\$193 per hour - 15 minute minimum)					
3 Min Permit Processing - for Water Heater Replacement using Online Permits service	\$0		No Change					
4 Min Permit Processing - for all permits using Online Permits service	50% of specified processing fee		No Change					
5 Min Permit Processing - for services in which no permit processing fee is specified	\$93 (\$186 per hour - 30 minute minimum)		\$96 (\$193 per hour - 30 minute minimum)					
6 Min Plan Check Fee: 30 min counter review	\$127 (\$255 per hour - 30 minute minimum)		\$132 (\$265 per hour - 30 minute minimum)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
9. Plumbing Permits								
1 Express Plan Check	1.5 times regular Plan Check Fee		No Change					
2 Non-Residential	\$261 per inspection hour with initial assessment based on historic data or fixture rate		\$271 per inspection hour with initial assessment based on historic data or fixture rate					
3 Plan Check Fee	\$255 per hour - Base fee is established on average review time per product type		\$265 per hour - Base fee is established on average review time per product type					
4 Residential	\$261 per inspection hour with initial assessment based on historic data or fixture rate		\$271 per inspection hour with initial assessment based on historic data or fixture rate					
10. Publications and Photocopies Charges								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
6 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
7 Sale of Publications	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

BUILDING FEE PROGRAM - CATEGORY I

11. Record Retention/Microfilming

1 Plan Authorization Process Fee	\$93 per affidavit		\$96 per affidavit					
2 Record Retention/Microfilming	10% of permit application cost with a \$20 min and \$2,000 max; except for electronic plan submissions		No Change					
3 Record Retention/Microfilming: Electronic Plan Submission	5% of the permit application cost		No Change					
4 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Service Fees are not refundable. Plan Review fees are refundable up to 80% when project cancelled prior to plan review start. Permit Fees refundable up to 80% when no work has begun and no inspection has been requested. In event of staff/system error, erroneously paid fee is 100% refundable		No Change					

12. Rough Framing Fee

1 Rough Framing Fee	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
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13. Special Inspections and Services

1 Additional plan review required by changes, additions or revisions to approved plans	\$255 per hour (1/2 hour minimum)		\$265 per hour (1/2 hour minimum)					
2 Building, Plumbing, Mechanical, and Electrical Survey Requests, including fire damage surveys	\$261 per hour (1/2 hour minimum)		\$271 per hour (1/2 hour minimum)					
3 Expedited inspection service	\$391 per hour (1/2 hour minimum)		\$406 per hour (1/2 hour minimum)					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
BUILDING FEE PROGRAM - CATEGORY I								
13. Special Inspections and Services								
4 Fee for work without a permit	An amount equal to all permit fees, including issuance, plan check and permit fees		No Change					
5 Inspection Services for which no fee is specifically indicated	\$261 per hour (1/2 hour minimum)		\$271 per hour (1/2 hour minimum)					
6 Inspections outside normal business hours	\$391 per hour (4 hour minimum)		\$406 per hour (4 hour minimum)					
7 Permit Time Extension	\$93 per extension		\$96 per extension					
8 Plan Check Extension	\$93 per extension		\$96 per extension					
9 Reinspection Fee	\$261 per hour (1/2 hour minimum)		\$271 per hour (1/2 hour minimum)					
10 Replacement Permit Fee	\$255 per hour plus the difference between current fees and previously paid unused fees		\$265 per hour plus the difference between current fees and previously paid unused fee					
14. Temporary Certificate of Occupancy								
1 Temporary Certificate of Occupancy	\$522 each		\$542 each					
SUB-TOTAL BUILDING FEE PROGRAM - CATEGORY I		83.3%		38,704,408	23,660,000	24,606,400	61.1%	63.6%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
CITYWIDE PLANNING - CATEGORY I									
Note: The use of the Citywide Planning Fee Program Fund Ending Fund Balance (\$1,504,886) in 2020-2021 will bring the Development Fee Program to full cost recovery from 61.5%.									
1. Citywide Planning Fee									
1 Citywide Planning Fee			No Change						
			Previously approved at additional 11.97% applied to Entitlement, Building Permit Fees, and Building Plan Check Fee Categories						
SUB-TOTAL CITYWIDE PLANNING - CATEGORY I		83.7%		3,910,416	2,313,298	2,405,830	59.2%	61.5%	
CODE ENFORCE PROGRAM - CATEGORY I									
1. Abandoned Cart Program									
1 Business with carts available to public (26 or more carts)	\$1,070 per year		\$1,215 per year						
Note: Combines the Business with carts available to public (26-100 carts) and (101 or more carts) to align with the Fee Resolution.									
Sub-total Abandoned Cart Program		100.0%		167,670	150,870	167,670	90.0%	100.0%	
2. Auto Body Repair Shop Permit									
1 Auto Body Repair Shop Permit	\$328 per shop		\$395 per shop						
Sub-total Auto Body Repair Shop Permit									
3. Auto Body, Repair and Dismantler Facility Reinspection Permit									
1 Reinspection Permit Fee	\$183 per reinspection		\$223 per reinspection						
Sub-total Auto Body, Repair and Dismantler Facility Reinspection Permit									
4. Automobile Dismantler Permit									
1 Automobile Dismantler Permit	\$328 per shop per year		\$395 per shop per year						
Sub-total Automobile Dismantler Permit		100.0%	75	3,950	3,280	3,950	83.0%	100.0%	

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CODE ENFORCE PROGRAM - CATEGORY I								
5. Building Code Compliance Program								
1 Building Code Compliance	\$256 per hour		\$262 per hour					
Sub-total Building Code Compliance Program		100.0%		102,442	100,000	102,442	97.6%	100.0%
6. Code Enforcement Inspector Rate								
1 Code Enforcement Inspector Rate	\$130 per hour		\$141 per hour					
Sub-total Code Enforcement Inspector Rate								
7. Environmental Inspector Rate								
1 Environmental Inspector Rate	\$134 per hour		\$150 per hour					
Sub-total Environmental Inspector Rate								
8. General Code Program								
1 General Code Reinspection Fee	\$204 per reinspection		\$233 per reinspection					
Sub-total General Code Program		100.0%		52,425	45,900	52,425	87.6%	100.0%
9. Landfill Closure and Post Closure Fees								
1 Closure and Post Closure Maintenance Plan	\$1,550.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.		\$2,250.00 per application. Review time exceeding 15 hours will be charged the current Environmental Inspector Rate for each additional hour.					
2 Modification of Closure Maintenance Plan	\$700.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.		\$1,050.00 per application. Review time exceeding seven hours will be charged the current Environmental Inspector Rate for each additional hour.					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CODE ENFORCE PROGRAM - CATEGORY I								
9. Landfill Closure and Post Closure Fees								
3 Review of Solid Waste Facilities Application	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.					
4 Revised Solid Waste Facilities Permit Application	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.					
5 Solid Waste Facilities Permit Application	\$500.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.		\$750.00 per application. Review time exceeding five hours will be charged the current Environmental Inspector Rate for each additional hour.					
Sub-total Landfill Closure and Post Closure Fees								
10. Multiple Housing Program Permits (Triplex and Above)								
1 Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	\$32.50 per unit		\$29.75 per unit					
2 Multiple Housing Permit Tier 2 (five-year cycle)	\$61.75 per unit		\$79 per unit					
3 Multiple Housing Permit Tier 3 (three-year cycle)	\$134.75 per unit		\$103.50 per unit					
4 Permit Reinstatement	\$1,051 per reinstatement		\$1,114 per reinstatement					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CODE ENFORCE PROGRAM - CATEGORY I								
10. Multiple Housing Program								
Permits (Triplex and Above)								
5 Permit Transfer	\$44 per transfer		\$46 per transfer					
6 Reinspection Fee	\$223 per reinspection		\$232 per inspection					
Sub-total Multiple Housing Program Permits (Triplex and Above)		99.9%		6,741,079	6,442,974	6,730,387	95.6%	99.8%
11. Neglected/Vacant								
Building/Storefront Program								
1 Neglected/Vacant Building Registration Fee	\$559 per quarter per vacant building		\$526 per quarter per vacant building					
2 Neglected/Vacant Building/Storefront Mandatory Monitoring Fee Note: The geographical boundaries for this mandatory fee will mirror the Downtown Growth Area as defined in the City's General Plan, except the western boundary which instead will be HWY 87. The fee will include one quarterly inspection.	\$202 per quarter per vacant building/storefront		\$226 per quarter per vacant building					
3 Neglected/Vacant Building/Storefront Monitoring Fee (in Violation) Note: This fee includes a monthly inspection	\$589 per quarter per vacant building/storefront		\$526 per quarter per vacant building/storefront					
Sub-total Neglected/Vacant Building/Storefront Program		99.8%		78,900	83,850	78,900	106.3%	100.0%
12. Off-Sale Alcohol Enforcement Program								
1 Off-Sale Alcohol Permit	\$623 per business		No Change					
2 Permit Reinstatement	\$1,132 per reinstatement		\$1,190 per reinstatement					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CODE ENFORCE PROGRAM - CATEGORY I								
12. Off-Sale Alcohol Enforcement Program								
3 Permit Transfer	\$44 per transfer		\$48 per transfer					
4 Reinspection Fee	\$156 per reinspection		\$162 per reinspection					
Sub-total Off-Sale Alcohol Enforcement Program		100.0%		273,106	272,874	272,334	99.9%	99.7%
13. Solid Waste Enforcement Fee								
1 Solid Waste Enforcement Fee	\$0.48 per ton		\$0.52 per ton					
Sub-total Solid Waste Enforcement Fee		100.0%		2,352,687	2,188,800	2,352,687	93.0%	100.0%
14. Tobacco Retail Program								
1 Tobacco Retail Permit Fee	\$597 per business		\$618 per business					
2 Tobacco Retail Reinspection Fee	\$155 per reinspection		\$168 per reinspection					
3 Tobacco Retail Reinstatement Fee	\$1,139 per reinstatement		\$1,244 per reinstatement					
4 Tobacco Retail Transfer Fee	\$50 per transfer		\$55 per transfer					
Sub-total Tobacco Retail Program		100.0%		381,295	367,155	381,295	96.3%	100.0%
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY I		100.0%		10,153,554	9,655,703	10,142,090	95.1%	99.9%
CODE ENFORCE PROGRAM - CATEGORY II								
1. Multiple Housing Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Multiple Housing Permit Penalties and Interest		905.8%		15,400	125,000	15,400	811.7%	100.0%

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
CODE ENFORCE PROGRAM - CATEGORY II								
2. Off-Sale Alcohol Enforcement Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Off-Sale Alcohol Enforcement Permit Penalties and Interest		142.9%		420	1,000	420	238.1%	100.0%
3. Tobacco Retail Permit Penalties and Interest								
1 Permit Penalties and Interest	Varies by length of delinquency		No Change					
Sub-total Tobacco Retail Permit Penalties and Interest								
SUB-TOTAL CODE ENFORCE PROGRAM - CATEGORY II		869.0%		15,820	126,000	15,820	796.5%	100.0%

PLANNING FEE PROGRAM - CATEGORY I

Note: The use of the Planning Development Fee Program Fund Ending Fund Balance (\$1,122,935) in 2020-2021 will bring the Development Fee Program to full cost recovery from 84%.

1. Annexations								
1 Petition for Annexation of Territory to the City of San Jose	\$35,347		\$36,805					
2. Conditional Use Permits								
1 Adjustments	\$291		\$303					
2 Adjustments - Major	\$803		\$836					
3 Conditional Use Permits	See Exhibit A		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
3. Conventional Prezonings/Rezoning								
1 Conventional Prezonings/Rezoning	\$8,695		\$9,043					
4. Deficiency Plan Processing Fee								
1 Additional Facilities	\$2,465 for each additional facility		No Change					
2 Base Fee	\$12,400		No Change					
5. Deficiency Plan Reuse Fee								
1 Reuse Fee	\$730 for 0-50,000 ft. plus \$310 for each additional 50,000 ft.		No Change					
6. Environmental Clearance								
1 EIR	See Exhibit B		No Change					
2 Exemption	\$873		\$909					
3 Exemption - Electronic	\$0		No Change					
4 Geotechnical Testing Environmental Review Fee	\$873		\$909					
5 Habitat Conservation Plan (HCP)	\$873		\$909					
6 Mitigation Monitoring Fee for Negative Declaration	\$2,910		\$3,026					
7 Mitigation Monitoring Review - Post Construction / On-going	\$291 per hour		\$303 per hour					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
6. Environmental Clearance								
8 Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy (Compliance Review)	\$1,164		\$1,212					
9 Negative Declaration	\$6,026 deposit plus additional time at \$291 per hour plus all publishing and noticing costs		\$6,267 deposit plus additional time at \$303 per hour plus all publishing and noticing costs					
7. General Plan Amendments								
1 Additional Charges: General Plan Text Amendment	\$17,061		\$17,743					
2 Additional Charges: Specific Plan Text Amendment	\$17,061		\$17,743					
3 Applicant's General Plan Amendment Long-Range Traffic Analysis Pass-Through Fee			Actual Cost					
4 Applicant's General Plan Amendment Site-Specific Traffic Analysis Pass-Through Fee			Actual Cost					
5 Urban Growth Boundary Modifications: All extraordinary costs of special studies	\$291 per hour		\$303 per hour					
6 Urban Growth Minor Boundary Modifications	\$17,061		\$17,743					
8. Hourly Rate for Planning Services without Designated Fee								
1 Green Building Certification Deposit	\$0.30 per square foot up to a maximum of 100,000 square feet per building permit		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
8. Hourly Rate for Planning Services without Designated Fee								
2 Hourly Rate for Planning Services without Designated Fee	\$291 per hour		\$303 per hour					
9. Liquor License Exception Permit Fee								
1 Determination of Public Convenience or Necessity	\$5,723		\$2,424					
10. Ministerial Development Permit								
1 Ministerial Development Permit			See Exhibit P					
11. Miscellaneous Permits/Fees								
1 Administrative Permit	\$2,927		\$3,044					
2 Appeals/Protests - Applicant	\$11,247		\$11,697					
3 Appeals/Protests - Applicant's Non-Applicant Appeal Processing	\$10,997		\$11,437					
4 Appeals/Protests - Public	\$250		No Change					
5 Billboard Height Alterations Agreement	\$10,845		\$11,279					
6 Community Meeting Fee	\$3,334		\$3,467					
7 Compliance Review	\$1,672		No Change					
8 Consultation Fee-Permit/Sign Adjust	\$291 per hour		\$303 per hour					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
11. Miscellaneous Permits/Fees								
9 Development Agreements- Agreement	\$17,070		\$17,753					
10 Development Agreements- Amendment	\$9,440		\$9,818					
11 Development Agreements- Annual Monitoring	\$11,447		\$11,905					
12 Development Variance Exception	\$6,224		\$6,473					
13 Height, Floor and/or Area Ratio Waivers	\$2,890 + \$1,000 for each floor over 8 floors		No Change					
14 Historic District Designation	\$1,500		No Change					
15 Historic Landmark Designation	\$3,500		No Change					
16 Historic Preservation Permit Adjustment	\$200		No Change					
17 Historic Preservation Permit Amendment	\$300		No Change					
18 Historic Preservation Permit Fee	\$300		No Change					
19 Historic Property Contract Application	\$1,500		No Change					
20 Miscellaneous Permits & Variances/A-2 Adjustments	Varies dependent upon permit type		No Change					
21 Mixed Use Permit Credit	\$5,822 credit applied to initial permit invoice		\$6,055 credit applied to initial permit invoice					
22 Multiple Sign Adjustment Surcharge	\$101 for each additional sign after 1st sign		\$106 for each additional sign after 1st sign					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
11. Miscellaneous Permits/Fees								
23 Notice of Non-Compliance	\$3,135		No Change					
24 Order to Show Cause	\$4,180		No Change					
25 Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	\$873		\$909					
26 Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	\$291		\$303					
27 Plot Plan Review	\$72 per plot		\$75 per plot					
28 Reasonable Accommodation Fee	\$7,632		\$7,937					
29 Sidewalk Cafe Permit	\$0		No Change					
30 Supplemental Review Cycle	30% of base project fee		No Change					
31 Zoning and Use Conformance	\$145		\$151					
12. Outside Agency Pass-Through Charges								
1 Outside Agency Pass-Through Charges	Actual cost		No Change					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
13. Planned Development (PD)								
Permits								
1 Adjustments - Over the Counter	\$291		\$303					
2 Adjustments - Requiring Intake and Internal City Staff Review	\$803		\$836					
3 PD Permits	See Exhibit C		No Change					
14. Planned Development (PD)								
Prezonings/Rezonings								
1 (PD) Prezonings/Rezonings	See Exhibit D		No Change					
15. Preliminary Review Fee								
1 Additional Services: Interdepartmental Project Meeting	\$727		\$757					
2 Additional Services: Meeting with Project Manager	\$291		\$303					
3 Additional Services: Preliminary Check List	\$145		\$151					
4 Additional Services: Preliminary Report	\$230		No Change					
5 Additional Services: Technical Report Review	\$582		\$606					
6 Additional Services: Environmental Scoping	\$873		\$909					
7 Enhanced Preliminary Review	\$1,164		\$1,212					
8 Focused Preliminary Review	\$873 (3 hour minimum charge)		\$909 (3 hours minimum charge)					
9 Focused Preliminary Review- Existing Single Family House	\$291		\$303					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
16. Public Information Services								
1 Alcoholic Beverage License Verification	\$401 plus \$72 per 1/4 hour after 1.5 hours		\$418 plus \$75 per 1/4 hour after 1.5 hours					
2 Comprehensive Research Letter	\$3,212 plus \$72 per 1/4 hour after 11 hours		\$3,340 plus \$75 per 1/4 hour after 11 hours					
3 Dept of Motor Vehicles Verification	\$401 plus \$72 per 1/4 hour after 1.5 hours		\$418 plus \$75 per 1/4 hour after 1.5 hours					
4 General Research Requests	\$145 (minimum) per 1/2 hour		\$151 (minimum) per 1/2 hour					
5 Legal Non-Conforming Verification	\$4,618 plus \$72 per 1/4 hour after 16 hours		\$4,803 plus \$75 per 1/4 hour after 16 hours					
6 Massage Letter	\$401 plus \$72 per 1/4 hour after 1.5 hours		\$418 plus \$75 per 1/4 hour after 1.5 hours					
7 Reconstruction of Legal Non-Conforming Structures	\$401 plus \$72 per 1/4 hour after 1.5 hours		\$418 plus \$75 per 1/4 hour after 1.5 hours					
17. Public Noticing								
1 Public Noticing Fee	See Exhibit E		No Change					
18. Record Retention/Microfilming								
1 CEQA-NOD Pass-Through Processing Fee	\$803		\$836					
2 Record Retention/Microfilming	10% of permit/land use with a \$20 min and \$2,000 maximum; fee does not exist as a separate category (part of permit cost)		No Change					
3 Refund Processing Fee (for withdrawal, cancellation or overpayment)	\$401		\$418					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
19. Sale of Publications and Photocopies								
1 Document copies on CD	Document Research Fee + \$0.50 per disk		No Change					
2 Optical image reproduction: 8 1/2 x 11	See Public Records Act Fees		No Change					
3 Optical image reproduction: Plans/Drawings	See Public Records Act Fees		No Change					
4 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
5 Photocopies: 11 x 17 Z-fold copies	\$0.33 each page		No Change					
6 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
7 Photocopies: microfiche/microfilm	See Public Records Act Fees		No Change					
8 Sale of Publications	See Public Records Act Fees		No Change					
9 Tape Cassette Note: Fee included in 2017-2018 Fees and Charges Resolution	\$7.50 per Cassette		No Change					
20. Single Family House Permit								
1 Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	\$582		\$606					
2 All others	\$2,208		\$2,299					
3 Public Hearing - Director	\$7,120		\$7,405					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
21. Site Development Permits								
1 Adjustments	\$291		\$303					
2 Adjustments - Major	\$803		\$836					
3 Site Development Permits	See Exhibit F		No Change					
22. Special Use Permit (SUP)								
1 Church-Homeless Shelter	\$0		No Change					
2 Renewal	\$5,622		\$5,847					
3 Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	\$10,868		\$11,303					
4 Special Use Permit and Amendment: Existing Single Family Use / No New Construction	\$5,258		\$5,468					
23. Specific Plan Reimbursement								
1 Communications Hill	\$336 per acre		No Change					
2 Evergreen	\$1,140 per acre		No Change					
24. Street Renaming Fee								
1 Street Renaming Fee: Major	\$10,845		\$11,279					
2 Street Renaming Fee: Minor	\$3,916		\$4,073					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
25. Tentative Map								
1 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	\$9,640		\$10,026					
2 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	\$8,436		\$8,773					
3 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	\$7,632		\$7,937					
4 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	\$20 per lot		\$21 per lot					
5 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	\$37 per lot		\$39 per lot					
6 All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	\$5 per lot		\$6 per lot					
7 Certification of Compliance	\$5,456		\$5,674					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
25. Tentative Map								
8 Covenant of Easement	\$4,015		\$4,176					
9 Extensions	\$1,405		\$1,463					
10 Final Map/Parcel Map Review	\$291 per hour (1 hour minimum)		\$303 per hour (1 hour minimum)					
11 Lot Line Adjustment	\$2,328		\$2,424					
12 Lot Line Correction	\$2,173		\$2,263					
13 Planning Commission Referral for Public Works Street/Easement Vacation			\$909 (3 hour minimum)					
14 Property on slopes greater than 5%	See Exhibit H		No Change					
15 Property within 100ft of the top of the bank of a stream bed Note: Fee included in 2017-2018 Fees and Charges Resolution	See Exhibit H		No Change					
16 Release Covenant of Easement	\$3,314		\$3,447					
17 Reversion Acreage	\$1,204		\$1,254					
26. Tree Removal Permit								
1 Heritage Tree Surcharge (City or County)	\$9,640 plus noticing fees		\$10,038 plus noticing fees					
2 Live Trees - All Other Uses	\$2,182 plus noticing fees		\$2,269 plus noticing fees					
3 Live Trees - Single Family Residence/Duplex	\$1,891 plus noticing fees		\$1,969 plus noticing fees					

DEPARTMENTAL FEES AND CHARGES

PLANNING, BUILDING & CODE ENFORCEMENT

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PLANNING FEE PROGRAM - CATEGORY I								
26. Tree Removal Permit								
4 Off-Site Tree Replacement	\$755 per replacement tree		\$775 per replacement tree					
5 Unsuitable Trees - All	\$218 for first tree plus \$30 each additional tree plus noticing fees		\$227 for first tree plus \$30 each additional tree plus noticing fees					
27. Urban Design Review Pass Through Fee								
1 Urban Design Review Pass Through Fee	Actual Cost		No Change					
28. Williamson Act								
1 Alternate Use Amendment	\$11,346		\$11,813					
2 Application	\$11,346		\$11,813					
3 Cancellation	\$20,585		\$21,443					
4 Extension	\$11,346		\$11,813					
SUB-TOTAL PLANNING FEE PROGRAM - CATEGORY I		93.3%		7,014,263	5,664,738	5,891,328	80.8%	84.0%
TOTAL DEPARTMENT - GENERAL FUND				10,169,374	9,781,703	10,157,910	96.2%	99.9%
TOTAL DEPARTMENT - NON-GENERAL FUND				49,629,087	31,638,036	32,903,558	63.7%	66.3%
TOTAL DEPARTMENT - Category I				59,782,641	41,293,739	43,045,648	69.1%	72.0%
TOTAL DEPARTMENT - Category II				15,820	126,000	15,820	796.5%	100.0%
TOTAL DEPARTMENT				59,798,461	41,419,739	43,061,468	69.3%	72.0%

**CONDITIONAL USE PERMIT
FEE SCHEDULE**

Exhibit A

The following application fees shall be charged as set forth in Tables A and B. Table A shall be used in determining the fee for permits and for permit amendments for conditional uses.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
TABLE A				
Conditional Use Permit (CUP)	\$15,961 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table G		\$16,691 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
Conditional Use Permit - Renew	\$12,050		\$12,547	
Amendment to a Conditional Use Permit	\$15,961 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table G		\$16,691 plus any specific use regulation and/or policy review necessary from Section 3.215 - Table H	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight to 6 a.m. Operation	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Mobilehome Site Conversion	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	
Off Sale of Alcohol***	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990
 *** Approved by City Council on March 24, 2009, Resolution #74841

**ENVIRONMENTAL IMPACT REPORT
FEE SCHEDULE**

Exhibit B

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
All Projects	\$291 per hour for environmental services w/o designated fee		\$303 per hour for environmental services w/o designated fee	
EIRs	\$20,370 deposit plus additional time at \$291/hr plus publishing and noticing fees		\$21,210 deposit plus additional time at \$303/hr plus publishing and noticing fees	
EIR Preliminary Review Fee	\$873 plus additional time at \$291/hr plus all publishing and noticing fees		\$909 plus additional time at \$303/hr plus all publishing and noticing fees	
Reuse of a Certified EIR:				
a. For any project reusing a previous environmental clearance where no additional environmental analysis is required or for any project that is subject to the provisions of Title 21 of the SJMC	\$582 plus additional time at \$291/hr plus publishing and noticing fees		\$606 plus additional time at \$303/hr plus publishing and noticing fees	
Mitigation Monitoring Fee for EIR	\$2,910		\$3,030	

**PLANNED DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit C

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 100' of stream bed	\$7,231 (1 to 2 dwellings) + \$471 per dwelling unit (units 3 to 24) See Exhibit H		\$7,529 (1 to 2 dwellings) + \$490 per dwelling unit (units 3 to 24) No Change	
25 to 99 dwellings 5%+ Slope or within 100' of stream bed	\$18,074 + \$81 per dwelling unit (units 26 to 99) See Exhibit H		\$18,819 + \$84 per dwelling unit (units 26 to 99) No Change	
100 to 499 dwellings 5%+ Slope or within 100' of stream bed	\$24,100 + \$8 per dwelling unit (units 101 to 499) See Exhibit H		\$25,094 + \$9 per dwelling unit (units 101 to 499) No Change	
500 dwellings and higher 5%+ Slope or within 100' of stream bed	\$28,116 + \$55 per dwelling unit (units 501+) See Exhibit H		\$29,275 + \$57 per dwelling unit (units 501+) No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 100' of stream bed	\$8,392 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. See Exhibit H		\$8,738 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. No Change	
50,000 to 499,999 square feet 5%+ Slope or within 100' of stream bed	\$10,190 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$10,611 for first 50,000 square feet + \$0.06 for each additional sq.ft. No Change	
100,000 to 299,999 square feet 5%+ Slope or within 100' of stream bed	\$12,853 for first 100,000 square feet + \$0.02 for each additional sq.ft. See Exhibit H		\$13,383 for first 100,000 square feet + \$0.02 for each additional sq.ft. No Change	
300,000 square feet and over 5%+ Slope or within 100' of stream bed	\$16,066 for first 300,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$16,728 for first 300,000 square feet + \$0.06 for each additional sq.ft. No Change	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

**PLANNED DEVELOPMENT PREZONING
AND REZONING PERMIT FEE SCHEDULE**

Exhibit D

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 100' of stream bed	\$10,711 + \$104 per dwelling unit (units 3 to 24) See Exhibit H		\$11,153 + \$109 per dwelling unit (units 3 to 24) No Change	
25 to 99 dwellings 5%+ Slope or within 100' of stream bed	\$13,153 + \$293 per dwelling unit (units 26 to 99) See Exhibit H		\$13,695 + \$306 per dwelling unit (units 26 to 99) No Change	
100 to 499 dwellings 5%+ Slope or within 100' of stream bed	\$35,211 + \$34 per dwelling unit (units 101 to 499) See Exhibit H		\$36,663 + \$36 per dwelling unit (units 101 to 499) No Change	
Over 500 dwellings 5%+ Slope or within 100' of stream bed	\$48,803 + \$98 per dwelling unit (units 501+) See Exhibit H		\$50,816 + \$103 per dwelling unit (units 501+) No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 100' of stream bed	\$8,735 for first 5,000 square feet + \$0.15 for each additional sq.ft. See Exhibit H		\$9,096 for first 5,000 square feet + \$0.15 for each additional sq.ft. No Change	
50,000 to 99,999 square feet 5%+ Slope or within 100' of stream bed	\$15,414 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$16,049 for first 50,000 square feet + \$0.06 for each additional sq.ft. No Change	
100,000 to 300,000 square feet 5%+ Slope or within 100' of stream bed	\$18,926 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H		\$19,707 for first 100,000 square feet + \$0.01 for each additional sq.ft. No Change	
300,000 square feet and over 5%+ Slope or within 100' of stream bed	\$20,887 for first 300,000 square feet + \$0.07 for each additional sq.ft. See Exhibit H		\$21,749 for first 300,000 square feet + \$0.07 for each additional sq.ft. No Change	
ADDITIONAL CHARGES				
Outdoor Use	See Exhibit H		No Change	
Hazardous Waste Facility Subject to Tanner Legislation	See Exhibit H		No Change	
Conversion to Condominiums	See Exhibit H		No Change	

**PUBLIC NOTICING
FEE SCHEDULE**

Exhibit E

The following fees are charged to offset the cost of contractual mailing services. The base fee is paid upon application and the additional cost is paid prior to mailing.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Adjacent Noticing	\$156 plus 0.74/notice over 15		\$162 plus 0.74/notice over 15	
300 ft. Radius Noticing	\$494 plus \$0.74/notice over 275*		\$506 plus \$0.74/notice over 275*	
500 ft. Radius Noticing	\$933 plus \$0.74/notice over 475*		\$957 plus \$0.74/notice over 475*	
1,000 ft. Radius Noticing (General Plan Amendments large projects)	\$2,052 plus \$0.74/notice over 1,200*		\$2,100 plus \$0.74/notice over 1,200*	
Newspaper Noticing	Current advertising rate for newspaper used for noticing		No Change	

* Approved by City Council on March 24, 2009, Resolution #74841

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F

The Site Application fees shall be charged as set forth in the Residential and Non-Residential tables below using the same structure as Planned Development Permits. Site Permit Exhibit will be used in determining the fee for permits and for permit amendments for the construction of new buildings and modifications to existing buildings that do not qualify for a Permit Adjustment.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 100' of stream bed	\$7,231 (1 to 2 dwellings) + \$471 per dwelling unit (units 3 to 24) See Exhibit H		\$7,529 (1 to 2 dwellings) + \$490 per dwelling unit (units 3 to 24) No Change	
25 to 99 dwellings 5%+ Slope or within 100' of stream bed	\$18,074 + \$81 per dwelling unit (units 26 to 99) See Exhibit H		\$18,819 + \$84 per dwelling unit (units 26 to 99) No Change	
100 to 499 dwellings 5%+ Slope or within 100' of stream bed	\$24,100 + \$8 per dwelling unit (units 101 to 499) See Exhibit H		\$25,094 + \$9 per dwelling unit (units 101 to 499) No Change	
500 dwellings and higher 5%+ Slope or within 100' of stream bed	\$28,116 + \$55 per dwelling unit (units 501+) See Exhibit H		\$29,275 + \$57 per dwelling unit (units 501+) No Change	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 100' of stream bed	\$8,392 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. See Exhibit H		\$8,738 for first 5,000 sq. ft. + \$0.03 for each additional sq.ft. No Change	
50,000 to 499,999 square feet 5%+ Slope or within 100' of stream bed	\$10,190 for first 50,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$10,611 for first 50,000 square feet + \$0.06 for each additional sq.ft. No Change	
100,000 to 299,999 square feet 5%+ Slope or within 100' of stream bed	\$12,853 for first 100,000 square feet + \$0.02 for each additional sq.ft. See Exhibit H		\$13,383 for first 100,000 square feet + \$0.02 for each additional sq.ft. No Change	
300,000 square feet and over 5%+ Slope or within 100' of stream bed	\$16,066 for first 300,000 square feet + \$0.06 for each additional sq.ft. See Exhibit H		\$16,728 for first 300,000 square feet + \$0.06 for each additional sq.ft. No Change	
ADDITIONAL CHARGES				
Outdoor Use*	See Exhibit H		No Change	
Drive-Through Use	See Exhibit H		No Change	
Midnight - 6 a.m. Operation	See Exhibit H		No Change	
Mobilehome Conversion	See Exhibit H		No Change	

**SITE DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit F (Cont'd)

DESCRIPTION	2019-2020 ADOPTED	
	FEE	FEE RANGE
Hazardous Waste Facility Subject to Tanner Legislation**	See Exhibit H	
Conversion to Condominiums	See Exhibit H	

2020-2021 PROPOSED	
FEE	FEE RANGE
No Change	
No Change	

* Outdoor Use charge does not apply to an amendment to an existing permit
 ** Applies only to applications for which rezoning was filed prior to July 1, 1990

**BUILDING FIXED TIME ASSESSMENTS & FIXTURES
FEE SCHEDULE**

Exhibit G

Fixed time and fixture-based assessments are for site construction and other miscellaneous permits not requiring the addition of new building footage. Building and Combination Permit Fees shall be \$270 per hour for inspection time expended or the amounts set forth below, whichever is greater. These Building Permit Fees are in addition to the Permit Issuance Fee.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations: Windows/Doors #, replacement	1-10 Windows/Doors = 1 hour 11-20 Windows/Doors = 1.5 hours 21-50 Windows/Doors = 2 hours >50 Windows/Doors = 2 hours + .02 hours each window/door >50		No Change	
Scope of Work: HVAC Systems	Bldg = 1 hour / Plumb = 0 hours / Mech = 1 hour / Electrical = 1 hour		No Change	
Electrical Fixture: Light Poles	Minimum (minutes) = 60 / Time (minimum) per unit = 60 + 20 minutes each > 1		No Change	
Plumbing Fixture: Re-pipe	Minimum (minutes) = 60 / Time (minimum) per unit = 10		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp Repair	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Gyp & Shear Repair	Minimum (minutes) = 120 / Time (minimum) per unit = 60		No Change	
Plumbing Fixture: Re-Pipe w/ Shear	Minimum (minutes) = 90 / Time (minimum) per unit = 60		No Change	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$303 per hour for planning work exceeding the base time included.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
After Midnight (additional charge for uses operating between midnight and 6a.m.) ^{GP}	\$9,271		\$9,653	
ALUC Referral	\$2,409		\$2,508	
Community ID/Gateway Signs	\$8,837		\$6,060	
Communications Hill Plan	\$336 per acre		No Change	
Day Care/Private School	\$12,550		\$13,068	
Conversion of residential units to a condominium (up to 25 units)	\$14,308 up to 25 units		\$14,898 up to 25 units	
Conversion of residential units to a condominium (each additional unit beyond 25)	\$34.00 per unit		\$36.00 per unit	
Drive-through	\$8,133		\$8,468	
Evergreen Specific Plan	\$1,140 per acre		No Change	
Gas Station Conversion	\$7,129		\$7,423	
Hazardous Waste Facility Subject to Tanner Legislation*	\$12,800		No Change	
HLC Referral	\$3,212		\$3,345	
Hotel Supportive Housing	\$1,204		\$1,254	
Live/Work	\$2,007		\$2,090	
Mobile Home Conversions to another use	\$17,372		\$18,089	
Mobile Home Park Conversion to Ownership	\$17,774		\$18,507	
Nightclubs and Bars	\$11,747		\$12,232	
Noise Exceeding Zoning Standards	\$6,727		\$1,212	
Offsale of Alcohol**	\$9,070		\$9,444	
Off-Site Parking, alternating or shared	\$8,977		\$9,347	
Uses where primary use is outdoors***	\$7,833		\$8,156	

**SPECIFIC USE REGULATION AND POLICY REVIEW
FEE SCHEDULE**

Exhibit H (Cont'd)

Specific Use Regulation and Policy Review fees are applied in addition to the base fee applicable for all Development Permits (CUP, SUP, Site, PD) and PD Zonings. Planning Fees shall be \$303 per hour for planning work exceeding the base time included.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Property within 100 feet of top of the bank of a streambed	\$11,247		\$1,515	
Property on slopes of 5% or greater	\$4,292		\$4,469	
SRO	\$3,815		\$3,972	
Standby/Back-up Power	\$1,507		\$1,569	
Temporary Outdoor Uses	\$4,987		\$5,193	
Wireless (non-building mounted)	\$7,420		\$7,726	

* Applies only to applications for which rezoning was filed prior to July 1, 1990
 ** Approved by City Council on March 24, 2009, Resolution #74841
 *** Outdoor Use charge does not apply to an amendment to an existing permit

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
<u>New Construction</u>				
Single Family (per model):				
≤ 1,000 square feet	\$744		\$772	
1,000 square feet ≤ area ≤ 3,000 square feet	\$1,116		\$1,158	
> 3,000 square feet	\$1,116		\$1,158	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.			\$386	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.			\$579	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$1,116		\$1,158	
Multi-Family 10,001 - 20,000 sq. ft.	\$1,860		\$1,930	
Multi-Family 20,001 - 40,000 sq. ft.	\$2,604		\$2,702	
<u>Addition/Alteration</u>				
≤ 750 sq. ft.	\$186		\$193	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$372		\$386	
≥ 2,250 sq. ft.	\$558		\$579	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes				
	\$93		\$96	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes				
	\$93		\$96	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes				
	\$186		\$193	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes				
	\$186		\$193	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$124		\$128	
Accessory Structure (masonry)	\$217		\$225	
Alteration Nonstructural	\$124		\$128	
Alteration Structural	\$217		\$225	
Antenna Tower	\$217		\$225	
Attic Conversion	\$217		\$225	
Awnings	\$124		\$128	
Balcony	\$217		\$225	
Bath	\$124		\$128	
Bay Windows	\$217		\$225	
Covered Porches	\$124		\$128	
Decks	\$217		\$225	
Dishes > 2'#	\$124		\$128	
Fence	\$124		\$128	

**BUILDING PERMIT PROCESSING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit I (Cont'd)

Permit Issuance Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fireplace (chimney rebuild)	\$124		\$128	
Foundation (repair, bolting, pier blocks, or pier posts)	\$217		\$225	
Garage Conversions	\$217		\$225	
Kitchen Major (structural alteration)	\$217		\$225	
Kitchen Minor	\$124		\$128	
Patio Covers (lattice or metal)	\$124		\$128	
Patio covers (wood)	\$217		\$225	
Re-siding/Stucco	\$124		\$128	
Re-roof	\$124		\$128	
Roof Structural Replacement	\$217		\$225	
Retaining Walls (masonry)	\$124		\$128	
Retaining Walls (wood)	\$124		\$128	
Screen Room (2 sided)	\$124		\$128	
Screen Room (3 sided)	\$217		\$225	
Skylights Domes	\$124		\$128	
Skylights Non-Structural	\$124		\$128	
Skylights Structural	\$217		\$225	
Spa/Hot Tub (plaster)	\$124		\$128	
Storage Shed	\$217		\$225	
Swimming Pool	\$124		\$128	
Walls	\$124		\$128	
Windows/doors	\$217		\$225	
Work Shop	\$217		\$225	
Unfinished Basement to Finish	\$217		\$225	
Unfinished Room to Finish	\$217		\$225	
Water Heater Replacement – Permit Center	\$46		\$48	
Water Heater Replacement – On-Line Permits	No Change		No Change	
RS Garage				
Attached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Frames	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Issuance		No Change	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
New Construction Dwellings				
Single Family (per model):				
≤ 1,000 square feet	\$2,040		\$2,120	
1,000 square feet ≤ area ≤ 3,000 square feet	\$3,825		\$3,975	
> 3,000 square feet	\$4,590		\$4,770	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.			\$927	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.			\$1,590	
Multi-Family (per building):*				
Multi-Family 0 - 10,000 sq. ft.	\$13,770		\$14,310	
Multi-Family 10,001 - 20,000 sq. ft.	\$22,185		\$23,055	
Multi-Family 20,001 - 40,000 sq. ft.	\$33,660		\$34,980	
Each additional 1,000 square feet	\$433		\$450	
Addition/Alteration				
≤ 750 sq. ft.	\$892		\$927	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$1,530		\$1,590	
≥ 2,250 sq. ft.	\$2,295		\$2,385	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$510		\$530	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$510		\$530	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,020		\$1,060	
Addition/Alteration Combo Max Caps				
Alteration (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A1) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alteration (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Addition (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Add/Alt (A2) Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
RS Garage Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Max	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

* Approved by the City Council on June 13, 2017, Resolution 78210

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition/Alteration Combo Max Caps (Cont'd)				
Combinations (add/alt, garage, acc) (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Combinations (add/alt, garage, acc) (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Alterations				
Alteration Structural (A1)	\$552		\$574	
Alteration Structural (A2)	\$552		\$574	
Alteration Nonstructural	\$170		\$176	
Attic Conversion	\$552		\$574	
Awning Aluminum	\$170		\$176	
Awning Canvas	\$170		\$176	
Balcony	\$552		\$574	
Baths Major Alts (fixtures moved)	\$170		\$176	
Baths Minor Alts	\$170		\$176	
Bay windows #	\$170		\$176	
Bay windows # (w/Floor)	\$170		\$176	
Covered Porch	\$170		\$176	
Deck 1 Story	\$552		\$574	
Deck 2 Story	\$552		\$574	
Dishes >2' #	\$170		\$176	
Fireplace (chimney rebuild) #	\$170		\$176	
Foundation Bolting (LnFt)	\$297		\$309	
Foundation Pier Blocks (each)	\$170		\$176	
Foundation Repair (LnFt)	\$552		\$574	
Garage Conversion	\$552		\$574	
Kitchens Major Alts	\$170		\$176	
Kitchens Minor Alts	\$170		\$176	
Patio cover (lattice)	\$297		\$309	
Patio cover (metal)	\$170		\$176	
Patio cover (wood)	\$297		\$309	
Residing/Stucco	\$170		\$176	
Roof structural replacement	\$297		\$309	
Screen Room (2 sided)	\$552		\$574	
Screen Room (3 sided)	\$552		\$574	
Skylight dome #	\$170		\$176	
Skylight non-structural #	\$170		\$176	
Skylight structural #	\$297		\$309	
Unfinished basement to finish	\$297		\$309	
Unfinished room to finish	\$297		\$309	
Walls (bearing)	\$297		\$309	
Walls (non-bearing)	\$170		\$176	
Walls (plumbing)	\$170		\$176	
Windows/Doors #	\$170		\$176	
Work Shop	\$552		\$574	

**BUILDING PLAN CHECKING FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit J (Cont'd)

Permit Plan Checking Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Accessory Site				
# Antenna Tower <=30'	\$297		\$309	
# Antenna Tower >30'	\$552		\$574	
Accessory Structure (wood)	\$552		\$574	
Accessory Structure (masonry)	\$552		\$574	
Deck Detached	\$552		\$574	
Dishes >2' #	\$170		\$176	
Fence (masonry)	\$170		\$176	
Fence (wood, chain link)	\$170		\$176	
Fence (wrought Iron)	\$170		\$176	
Patio cover (lattice)	\$297		\$309	
Patio cover (metal)	\$170		\$176	
Patio cover (wood)	\$297		\$309	
Residing/Stucco	\$170		\$176	
Retaining wall (masonry)	\$552		\$574	
Retaining wall (wood)	\$552		\$574	
Spa/Hot Tub (Plaster)	\$170		\$176	
Storage Shed (masonry)	\$552		\$574	
Storage Shed (wood)	\$552		\$574	
Swimming pool (Fiberglass)	\$170		\$176	
Swimming pool (plaster)	\$552		\$574	
Swimming pool (vinyl)	\$170		\$176	
Move Work Proposed				
House Move (A1)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
House Move (A2)	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Plan Check		No Change	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Residential				
Single Family (per building):				
≤ 1,000 square feet	\$3,654		\$3,794	
1,001 square feet ≤ area ≤ 3,000 square feet	\$4,437		\$4,607	
> 3,000 square feet	\$5,546		\$5,758	
Accessory Dwelling Units - New Construction and Alterations				
≤ 750 sq. ft.			\$1,490	
750 sq. ft. ≤ area ≤ 1,200 sq. ft.			\$2,168	
Multi-Family (per building):				
Multi-Family 0 - 10,000 sq. ft.	\$10,179		\$10,569	
Multi-Family 10,001 - 20,000 sq. ft.	\$22,576		\$23,441	
Multi-Family 20,001 - 40,000 sq. ft.	\$42,282		\$43,902	
Each additional 1,000 sq. ft.	\$522		\$542	
Addition/Alteration				
< 750 sq. ft.	\$1,435		\$1,490	
750 sq. ft. ≤ area ≤ 2,250 sq. ft.	\$2,088		\$2,168	
> 2,250 sq. ft.	\$3,001		\$3,116	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes				
	\$130		\$135	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes				
	\$261		\$271	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes				
	\$522		\$542	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes				
	\$1,044		\$1,084	

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Addition				
Habitable area added (A1)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Habitable area added (A2)	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-1 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Complete Rebuilds-2 Story	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Pool Cabana	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Basement to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Build	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Unfinished Room to Finish	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Alterations*				
Alteration Structural	\$565		\$587	
Alteration Nonstructural	\$565		\$587	
Attic Conversion	\$565		\$587	
Awnings Aluminum	\$174		\$180	
Awnings Canvas	\$174		\$180	
Balcony	\$304		\$316	
Bath Major Alt (fixtures moved)	\$565 x # of units		587 x # of units	
Bath Minor Alts	\$565 x # of units		587 x # of units	
Bay windows #	\$304		\$316	
Bay windows # (w/Floor)	\$565		\$587	
Covered Porches	\$565		\$587	
Decks 1 Story	\$304 x # of units		316 x # of units	
Decks 2nd Story	\$565 x # of units		587 x # of units	
Dishes >2#	\$174		\$180	
Fireplace (chimney rebuild) #	\$304		\$316	
Foundation Bolting (Ln Ft)	\$304		\$316	
Foundation Pier Blocks (each)	\$304		\$316	
Foundation Pier Posts (each)	\$304		\$316	
Foundation Repairs (Ln Ft)	\$565		\$587	
Garage Conversions	\$565		\$587	
Kitchens Major (Struct Alt)	\$565 x # of units		587 x # of units	
Kitchens Minor	\$565 x # of units		587 x # of units	
Patio Covers (lattice)	\$174		\$180	
Patio Covers (metal)	\$174		\$180	
Patio Covers (wood)	\$304		\$316	
Residing/Stucco	\$304		\$316	
Roof structural replacement	\$565		\$587	
Screen Room (2 sided)	\$565		\$587	
Screen Room (3 sided)	\$565		\$587	
Skylights domes #	\$174		\$180	
Skylights non-structural #	\$304		\$316	
Skylights structural #	\$304		\$316	
Walls (bearing)	\$565		\$587	
Walls (non-bearing)	\$565		\$587	
Walls (plumbing)	\$565		\$587	
Windows/Doors #, 1 – 10 replacement	\$304		\$316	

*For FY20-21 the fees in the Alterations portion of Exhibit K are proposed to be subject to a fee cap based on the number of alterations and units included in a permit.

**BUILDING INSPECTION FEES - RESIDENTIAL
FEE SCHEDULE**

Exhibit K (Cont'd)

Permit Inspection Fees for Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations (Cont'd)				
Windows/Doors, 11 – 20 replacement	\$565		\$587	
Windows/Doors, 21 – 50 replacement	\$565		\$587	
Windows/Doors, >50 replacement	\$565		\$587	
Windows/Doors #	\$565		\$587	
Work Shop	\$565		\$587	
RS Garage				
Attached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Attached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Framed	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Masonry	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Detached Open Carport	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Garage Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Accessory Site				
Antenna Tower <=30'	\$304		\$316	
Antenna Tower >30'	\$304		\$316	
Accessory Structure (wood)	\$565		\$587	
Accessory Structure (masonry)	\$565		\$587	
Decks Detached	\$304		\$316	
Dishes >2'#	\$174		\$180	
Fence (masonry)	\$304		\$316	
Fence (wood, chain link)	\$304		\$316	
Fence (wrought Iron)	\$304		\$316	
Patio Covers (lattice)	\$174		\$180	
Patio Covers (metal)	\$174		\$180	
Patio Covers (wood)	\$304		\$316	
Retaining walls (masonry)	\$565		\$587	
Retaining walls (wood)	\$565		\$587	
Spa/Hot Tub (plaster)	\$565		\$587	
Storage Shed (masonry)	\$565		\$587	
Storage Shed (wood)	\$565		\$587	
Swimming pool (Fiberglass)	\$565		\$587	
Swimming pool (plaster)	\$565		\$587	
Swimming pool (vinyl)	\$565		\$587	
Move Work Proposed				
House Move	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	
Modular Home	Use sq. ft. in Addition/Alteration table for Permit Inspection Fees		No Change	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
<u>New Construction - Shell (sq. ft.)</u>				
0 - 2,500 square feet	\$744		\$772	
2,501 square feet ≤ area ≤ 10,000 square feet	\$1,488		\$1,544	
10,001 square feet ≤ area ≤ 20,000 square feet	\$2,232		\$2,316	
Greater than 20,000 square feet	\$2,976		\$3,088	
<u>Finish Interior & Tenant Improvement (sq. ft.)</u>				
501 - 2,500 square feet	\$372		\$386	
2,501 square feet ≤ area ≤ 10,000 square feet	\$372		\$386	
10,001 square feet ≤ area ≤ 20,000 square feet	\$558		\$579	
20,001 square feet ≤ area ≤ 40,000 square feet	\$744		\$772	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$93		\$96	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$93		\$96	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$186		\$193	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$186		\$193	
<u>Alterations and Site Accessory</u>				
Accessory Structure (wood)	\$217		\$225	
Accessory Structure (masonry)	\$217		\$225	
ATM	\$124		\$128	
Awnings	\$124		\$128	
Canopy Structure	\$403		\$418	
Cooling Tower	\$217		\$225	
Damage Repair	\$217		\$225	
Demising Walls Only	\$217		\$225	
Demo Interior Walls	\$217		\$225	
Deck Repairs	\$217		\$225	
Façade Changes	\$403		\$418	

**BUILDING PERMIT PROCESSING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit L (Cont'd)

Permit Issuance Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Alterations and Site Accessory (Cont'd)				
Fountains	\$217		\$225	
Hood Installations	\$124		\$128	
HVAC Systems	\$124		\$128	
Masonry Fence	\$124		\$128	
Occupancy Changes	\$124		\$128	
Permit to Final	\$124		\$128	
Racks	\$217		\$225	
Rated Corridors	\$124		\$128	
Re-roof	\$124		\$128	
Restroom Alterations	\$124		\$128	
Retaining Walls	\$124		\$128	
Seismic Upgrades	\$403		\$418	
Signs	\$124		\$128	
Skylights Non-Structural	\$124		\$128	
Skylights Structural	\$217		\$225	
Sound Walls	\$124		\$128	
Spray Booth	\$124		\$128	
Swimming Pool	\$217		\$225	
T-Bar Ceilings	\$124		\$128	
Tools	\$217		\$225	
Trailers Installed	\$217		\$225	
Trellis(s) Patio Covers	\$124		\$128	
Garage				
0 - 10,000 square feet		Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change
10,000 < area < 50,000 square feet		Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change
Greater than 50,000 square feet		Use Non-Residential Addition/Alteration sq. ft. table for permit issuance		No Change

**BUILDING PLAN CHECKING FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit M

Permit Plan Checking Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 sq. ft.	\$4,462		\$4,637	
2,501 sq. ft. ≤ area ≤ 10,000 sq. ft.	\$8,542		\$8,877	
10,001 sq. ft. ≤ area ≤ 20,000 sq. ft.	\$13,515		\$14,045	
20,001 sq. ft. ≤ area ≤ 40,000 sq. ft.	\$17,212		\$17,887	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$178		\$185	
Finish Interior & Tenant Improvement (sq. ft.)				
0- 2,500 square feet	\$3,060		\$3,180	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,100		\$5,300	
10,001 square feet ≤ area ≤ 20,000 square feet	\$8,415		\$8,745	
20,001 square feet ≤ area ≤ 40,000 square feet	\$12,877		\$13,382	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$178		\$185	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$0		No Change	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$510		\$530	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$510		\$530	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,020		\$1,060	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit plan check fees		No Change	

**BUILDING INSPECTION FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit N

Permit Inspection Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Non-Residential				
New Construction - Shell (sq. ft.)				
0 - 2,500 square feet	\$3,132		\$3,252	
2,501 square feet ≤ area ≤ 10,000 square feet	\$5,742		\$5,962	
10,001 square feet ≤ area ≤ 20,000 square feet	\$12,462		\$12,940	
20,001 square feet ≤ area ≤ 40,000 square feet	\$15,268		\$15,853	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$117		\$121	
Finish Interior & Tenant Improvement (sq. ft.)				
0 - 2,500 square feet	\$913		\$948	
2,501 square feet ≤ area ≤ 10,000 square feet	\$2,936		\$3,048	
10,001 square feet ≤ area ≤ 20,000 square feet	\$6,720		\$6,978	
20,001 square feet ≤ area ≤ 40,000 square feet	\$15,268		\$15,853	
Each additional 1,000 sq. ft. beyond 40,000 sq. ft.	\$208		\$216	
Minor Permits / Itemized Scope of Work: Tier 1 - Combination of fixtures and/or Building Prescriptive items ≤ 40 minutes	\$130		\$135	
Minor Permits / Itemized Scope of Work: Tier 2 - Combination of fixtures and/or Building Prescriptive items ≤ 70 minutes	\$261		\$271	
Minor Permits / Itemized Scope of Work: Tier 3 - Combination of fixtures and/or Building Prescriptive items ≤ 130 minutes	\$522		\$542	
Minor Permits / Itemized Scope of Work: Tier 4 - Combination of fixtures and/or Building Prescriptive items ≤ 250 minutes	\$1,044		\$1,084	
Garage (Sq. Ft.)				
0 - 10,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
10,000 < area < 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	
Greater than 50,000 square feet	Use Non-Residential Shell sq. ft. table for permit inspection fees		No Change	

**BUILDING PRESCRIPTIVE ITEM FEES - NON-RESIDENTIAL
FEE SCHEDULE**

Exhibit O

Prescriptive Item Fees for Non-Residential projects are listed in the table below.

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
Garage (Sq. Ft.) (Cont'd)				
Antenna	\$1,763		\$1,831	
ADA Upgrade	\$1,763		\$1,831	
Awnings/Trellis(s) Patio Covers	\$1,241		\$1,289	
Canopy Structure	\$1,844		\$1,916	
Deck Repairs (50 ft. increments)	\$1,241		\$1,289	
Façade Changes	\$2,366		\$2,458	
Permit to Final	\$818		\$850	
Retaining/Sound Walls (100 ft. increments)	\$980		\$1,018	
Signs	\$725		\$753	
Skylights, Non-Structural	\$980		\$1,018	
Swimming Pools	\$2,366		\$2,458	
Trailers Installed	\$1,508		\$1,566	

**MINISTERIAL DEVELOPMENT PERMIT
FEE SCHEDULE**

Exhibit P

DESCRIPTION	2019-2020 ADOPTED		2020-2021 PROPOSED	
	FEE	FEE RANGE	FEE	FEE RANGE
RESIDENTIAL				
1 to 24 dwellings 5%+ Slope or within 100' of stream bed			\$6,023 (1 to 2 dwellings) + \$432 per dwelling unit (units 3 to 24) See Exhibit H	
25 to 99 dwellings 5%+ Slope or within 100' of stream bed			\$15,055 + \$67 per dwelling unit (units 26 to 99) See Exhibit H	
100 to 499 dwellings 5%+ Slope or within 100' of stream bed			\$20,075 + \$7 per dwelling unit (units 101 to 499) See Exhibit H	
500 dwellings and higher 5%+ Slope or within 100' of stream bed			\$23,420 + \$46 per dwelling unit (units 501+) See Exhibit H	
NON-RESIDENTIAL				
0 to 49,999 square feet 5%+ Slope or within 100' of stream bed			\$6,990 for first 5,000 sq. ft. + \$0.02 for each additional sq.ft. See Exhibit H	
50,000 to 499,999 square feet 5%+ Slope or within 100' of stream bed			\$8,488 for first 50,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H	
100,000 to 299,999 square feet 5%+ Slope or within 100' of stream bed			\$10,706 for first 100,000 square feet + \$0.01 for each additional sq.ft. See Exhibit H	
300,000 square feet and over 5%+ Slope or within 100' of stream bed			\$13,382 for first 300,000 square feet + \$0.05 for each additional sq.ft. See Exhibit H	
ADDITIONAL CHARGES				
Outdoor Use*			See Exhibit H	
Drive-Through Use			See Exhibit H	
Midnight - 6 a.m. Operation			See Exhibit H	
Mobilehome Conversion			See Exhibit H	
Hazardous Waste Facility Subject to Tanner Legislation**			See Exhibit H	
Conversion to Condominiums			See Exhibit H	

* Outdoor Use charge does not apply to an amendment to an existing permit

** Applies only to applications for which rezoning was filed prior to July 1, 1990

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
1. Fingerprinting								
1 General (Non-Criminal)	\$57.00 per set (in addition to State Dept of Justice Fee)		\$45.00 per set (in addition to State Dept of Justice Fee)					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
Sub-total Fingerprinting				36,000	36,000		100.0%	
2. Photographs								
1 Black & White - 3 1/2" x 5"	\$9.00 each		No Change					
2 Black & White - 5" x 7"	\$9.00 each		No Change					
3 Black & White - 8" x 10"	\$9.00 each		No Change					
4 CD	\$30.00 per CD		\$38.00 per CD					
5 Color - 3 1/2" x 5"	\$7.00 each		No Change					
6 Color - 4" x 6"	\$7.00 each		No Change					
7 Color - 5" x 7"	\$7.00 each		No Change					
8 Color 8" x 10"	\$7.00 each		No Change					
9 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Photographs		70.3%		4,452	4,370		98.2%	
3. Public Records/Tapes								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act - Research	\$140.00 per hour		\$140.00 per hour or fraction there of					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
3. Public Records/Tapes								
3 Duplicate Tapes - Audio Tapes	\$9.00 per 60 minute tape		\$13.00 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$9.00 per 90 minute tape		\$13.00 per 90 minute tape					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records 11" x 17"	See Public Records Act Fees		No Change					
7 Public Records - Public Records 8.5" x 11"	See Public Records Act Fees		No Change					
8 Public Records - Traffic Accident Reports	\$16 per report		No Change					
Sub-total Public Records/Tapes		27.5%		475,000		475,000		100.0%
4. Repossessed Vehicles								
1 Repossessed Vehicles	\$15 per vehicle		No Change					
Sub-total Repossessed Vehicles		21.1%		16,500		16,500		100.0%
5. Special Services								
1 Bomb Detail Services	Billed at top salary step + fringe and related overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and related overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and related overhead		No Change					
4 Other Miscellaneous Services	Billed at top salary step + fringe and related overhead or at actual cost to the City in the case of services provided under contract		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY FEES - CATEGORY I								
5. Special Services								
5 Police Artist Services	Billed at top salary step + fringe and related overhead		No Change					
Sub-total Special Services		100.0%		5,000	5,000	5,000	100.0%	
6. Tow Service Dispatch								
1 Tow Service Dispatch	\$8 per dispatch		No Change					
Sub-total Tow Service Dispatch		92.3%		129,600	129,600	129,600	100.0%	
7. Vehicle Impound								
1 Vehicle Impound Fee	\$122.00 per release		No Change					
Sub-total Vehicle Impound		100.0%		442,330	442,330	442,330	100.0%	
8. Visa Clearance Letters								
1 Visa Clearance Letters	\$50.00 per letter		\$20.00 per letter					
Sub-total Visa Clearance Letters		83.2%		10,500	10,500	10,500	100.0%	
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I		62.5%		1,119,382	1,119,300	1,119,300	100.0%	
PUBLIC SAFETY FEES - CATEGORY II								
1. Police Recruit Academy Fee								
1 Outside Agency Recruit Fee	\$6,300 per recruit per academy		No Change					
Sub-total Police Recruit Academy Fee								
SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II								
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
1 Exhibitor Permit	\$269.00 + device fee		No Change					
2 Location Permit	\$269.00 + device fee		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
1. Amusement Devices								
3 Operator Permit	\$269.00 + device fee		No Change					
4 Per Device	\$91.00 per year for each device		No Change					
Sub-total Amusement Devices		99.2%		152,089	150,895			99.2%
2. Bingo								
1 General Permit	\$50.00 + 2.27% of monthly gross payouts		No Change					
2 General Permit Renewal	\$50.00 + 2.27% of monthly gross payouts		No Change					
3 Special One-Day Permit	\$50.00 + 2.27% of monthly gross payouts		No Change					
Sub-total Bingo		100.0%		600	600			100.0%
3. Cannabis Fees								
1 Amendment processing fee	\$1,416 per application; plus Code Enforcement Inspector Hourly rate per hour after 1 hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 3.5 hours		\$1,186 per application; plus Code Enforcement Hourly Inspection Fee per hour after one (1) hour; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after two and a half (2.5) hours					
2 Annual operating fee	\$138,148 per year, per collective/business		\$143,333 per year, per Business					
3 Application receipt fee (criminal background check)	\$72 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees		\$74 per application, plus fingerprint fees and any fee charged by the State Department of Justice					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC SAFETY PERMITS - CATEGORY I

3. Cannabis Fees

4 Code Enforcement Inspector hourly rate	See "Code Enforcement Inspector Rate" in the Department of Planning, Building and Code Enforcement section of this document		No Change					
5 Delivery vehicle inspection fee	\$47 per vehicle		\$48 per vehicle					
6 Fingerprint appointment - No show fee	No Change		50% of the Application Receipt Fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show Fee will be applied to the Application Receipt Fee					
7 GPS Tracking Device	Actual cost		No Change					
8 GPS Tracking Device Monthly Monitoring Fee	Actual cost		No Change					
9 Initial application processing fee	\$3,583 per application; plus Code Enforcement Inspector Hourly rate per hour after 6 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 9 hours		\$2,785 per application; plus Code Enforcement Hourly Inspector Fee per hour after six (6) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after six (6) hours					
10 Planning services hourly inspection fee	See "Hourly Rate for Planning Services without Designated Fee" in the Department of Planning, Building and Code Enforcement section of this document		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
3. Cannabis Fees									
11 Police Department cannabis sworn hourly inspection fee	\$162 per hour		\$175 per hour						
12 Renewal registration processing fee	\$3,135 per application; plus Code Enforcement Inspector Hourly rate per hour after 4 hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after 7 hours		\$2,766 per application for renewal; plus Code Enforcement Hourly Inspector Fee per hour after four (4) hours; plus Police Department Cannabis Sworn Hourly Inspection Fee per hour after five (5) hours						
13 Zoning code verification certificate application processing fee	\$2,475 per application; plus Planning Services Hourly Inspection Fee per hour after 6 hours; plus Code Enforcement Inspector Hourly rate per hour after 4 hours		\$2599 per application; plus Planning Services Hourly Inspection Fee per hour after six (6) hours; plus Code Enforcement Inspector Hourly Inpection Fee per hour after four (4) hours						
Sub-total Cannabis Fees		99.2%		2,477,077		2,477,077		100.0%	
4. Cardrooms									
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by-case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change						

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

PUBLIC SAFETY PERMITS - CATEGORY I

4. Cardrooms

2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change					
5 Cardroom Regulation Fee	\$863,816 per Cardroom per year		\$861,113 per Cardroom per year					
6 Professional Services Fee for Consultant Hired for Financial and Compliance Review and Oversight by Administrator	Actual cost to the City of professional services performed in connection with an independent financial audit or review or a compliance audit or review of a permitted Cardroom		No Change					
7 Work Permit Fees - Employee Transfer Fee	\$242.00 per transfer		\$245.00 per transfer					
8 Work Permit Fees - New (Civilian Administration)	\$430.00 + fingerprint fees		\$440.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
4. Cardrooms								
9 Work Permit Fees - New (Sworn Administration)	\$489.00 + fingerprint fees		\$501.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
10 Work Permit Fees - Renewal (Civilian Administration)	\$360.00 + fingerprint fees		\$368.00 per employee initial issue, plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
11 Work Permit Fees - Renewal (Sworn Administration)	\$410.00 + fingerprint fees		\$420.00 per employee plus fee for two (2) sets of fingerprint cards, plus current State and FBI fingerprinting fees					
Sub-total Cardrooms		99.7%		1,898,179		1,898,179		100.0%
5. Concealable Firearms								
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law (Penal Code 26190)		No Change					
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$333.00 + any fee charged by the State Department of Justice		\$343 per permit plus any fee charged by the State Department of Justice					
3 Concealable Firearms - Dealer Initial Application	\$739.00 + any fee charged by the State Department of Justice		\$767.00 per permit plus any fee charged by the State Department of Justice					
Sub-total Concealable Firearms				1,110		1,110		100.0%
6. Crime Prevention Through Environmental Design								
1 Crime Prevention Through Environmental Design	\$168.00 per hour		No Change					
Sub-total Crime Prevention Through Environmental Design		100.0%		2,629		2,625		99.8%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
7. Disturbance								
1 Disturbance Fee	Actual cost of response		No Change					
Sub-total Disturbance		100.0%		1,000	1,000	1,000		100.0%
8. Event Promoter Permit								
1 Event Promoter Permit	\$1,522.00 per two (2) years		\$1,564.00 per 2 years					
Sub-total Event Promoter Permit				1,565	1,564	1,564		99.9%
9. Funeral Escort								
1 Operator Permit - Initial	\$317.00 initial permit		\$315.00 initial permit					
2 Operator Permit - Renewal	\$135.00 per annual renewal		No Change					
3 Vehicle Inspection Permit	\$113.00 annually		\$112.00 annually					
Sub-total Funeral Escort								
10. Gaming Permit Registration - Non-Profit Fundraisers								
1 Gaming Permit Registration - Non-Profit Fundraisers	\$317.00 per event		\$315.00 per event					
Sub-total Gaming Permit Registration - Non-Profit Fundraisers								
11. Ice Cream Vendor								
1 Ice Cream Employee License - New Permit	\$271.00 per permit + fingerprint fees		\$270.00 per permit plus fingerprint fees					
2 Ice Cream Employee License - Renewal Fee	\$271.00 per permit + fingerprint fees		\$270.00 annual renewal plus fingerprint fees					
3 Ice Cream Truck Business - New Permit	\$211.00 per permit + fingerprint fees		\$209.00 per permit plus fingerprint fees					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
11. Ice Cream Vendor								
4 Ice Cream Truck Business - Renewal Fee	\$211.00 per permit + fingerprint fees		\$209.00 annual renewal plus fingerprint fees					
5 Ice Cream Truck Inspection	\$58.00 per 2 years		No Change					
Sub-total Ice Cream Vendor		100.0%		3,837		3,837		100.0%
12. Massage Parlors								
1 Massage Business Permit	\$1,900.00 per 2 years (includes initial inspection)		\$2,330.00 per 2 years (includes initial inspection)					
2 Massage Reinspection	\$271.00 per reinspection		\$270.00 per reinspection					
3 Massage Renew	\$896.00 per renewal		\$898.00 per renewal					
4 Ownership/Management License	\$444.00 per initial permit		\$442.00 per initial permit					
5 Ownership/Management License Renewal	\$399.00 per 2 year renewal		\$397.00 per 2 year renewal					
Sub-total Massage Parlors		100.0%		158,189		158,189		100.0%
13. Miscellaneous Permits/Fees								
1 License/Permit Transfer	\$39.00 per transfer		No Change					
2 Media Production Permit	\$452.00 per permit		\$450.00 per permit					
3 One-Day Liquor Assessment	\$337.00 per permit		No Change					
4 Press Pass	\$150.00 per permit		No Change					
5 Replacement of ID Cards, Permits, & Licenses	\$39.00 per replacement		No Change					
Sub-total Miscellaneous Permits/Fees		100.0%		1,560		1,560		100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
14. Parade									
1 Parade Permit	\$211.00 per permit		\$209.00 per permit						
Sub-total Parade		100.0%		836	836			100.0%	
15. Pawnbrokers/Secondhand Dealers									
1 Pawnbroker License	\$580.00 initial issue + any fee charged by the State Department of Justice		\$577.00 initial issue + any fee charged by the State Department of Justice						
2 Pawnbroker License Renewal	\$580.00 annually + any fee charged by the State Department of Justice		\$577.00 annually + any fee charged by the State Department of Justice						
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$580.00 initial issue + any fee charged by the State Department of Justice		\$577.00 initial issue + any fee charged by the State Department of Justice						
Sub-total Pawnbrokers/Secondhand Dealers		100.0%		3,462	3,462			100.0%	
16. Peddler									
Note: Costs for Approved Location Permits reflect investigation of one proposed location; investigation of additional locations will be billed at top salary step + fringe and related overhead.									
1 Approved Location Permit - New Permit	\$400.00 per 2 year permit (includes initial inspection fee)		No Change						
2 Approved Location Permit - Renewal	\$400.00 per 2 year permit (includes initial inspection fee)		No Change						
3 Approved Location Reinspection	\$400.00 per reinspection		No Change						

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
16. Peddler								
4 Employee License Fee	\$135.00 per 2 year renewal		No Change					
5 Issue ID Card	\$39.00 per 2 year renewal		No Change					
6 Peddler Mobile Permit - New Permit	\$285.00 per 2 year permit (includes initial inspection fee)		No Change					
7 Peddler Mobile Permit - Renewal	\$285.00 per 2 year renewal (includes initial inspection fee)		No Change					
8 Peddler Mobile Reinspection	\$285.00 per reinspection		No Change					
Sub-total Peddler		62.9%		11,550		11,550		100.0%
17. Peep Show Establishment								
Note: Costs shown exclude investigative time.								
1 Application Fee	\$214.00 per 2 years		\$213.00 per 2 years					
2 Permit Inspection	See Fire Department Fees		No Change					
Sub-total Peep Show Establishment								
18. Periodicals Canvasser								
1 Canvasser of Periodicals Permit	\$72.00 every 2 years		No Change					
Sub-total Periodicals Canvasser								
19. Pool/Billiard Room								
Note: Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$452.00 per year		\$450.00 per year					
Sub-total Pool/Billiard Room		99.8%		1,350		1,350		100.0%
20. Public Dance Hall								
1 New Permit - Class A & C	\$471.00 initial permit		No Change					

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
PUBLIC SAFETY PERMITS - CATEGORY I								
20. Public Dance Hall								
2 New/Renewal - Class B	\$181.00 per permit		\$180.00 per permit					
3 Renewal - Class A & C	\$381.00 per annual renewal		No Change					
Sub-total Public Dance Hall		100.0%		1,032		1,032		100.0%
21. Public Entertainment								
1 Business Permit New Fee	\$1,731.00 per 4 years		\$1,784.00 per four (4) years					
2 Business Permit Renewal Fee	\$950.00 per 4 years		\$979.00 per four (4) years					
3 Identification Card	\$39.00 per 2 years		No Change					
4 Management License Change of Venue Fee	\$201.00 per venue change		\$208.00 per venue change					
5 Management License New Fee	\$899.00 per initial permit		\$925.00 per initial permit					
6 Management License Renewal Fee	\$504.00 per 2 year renewal		\$518.00 per two (2) year renewal					
7 Ownership License New Fee	\$899.00 per initial permit		\$925.00 per initial permit					
8 Ownership License Renewal Fee	\$504.00 per 4 year renewal		\$518.00 per four (4) year renewal					
Sub-total Public Entertainment		100.0%		13,082		13,082		100.0%
22. Sales								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$90.00 per 30 day permit		No Change					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$90.00 per 60 day permit		No Change					
Sub-total Sales				1,080		1,080		100.0%

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
23. Secondary Employment									
1 New Permit	\$244.00 per year		\$243.00 per year						
2 Permit - Events Lasting 5 Days or Less	\$244.00 per event		\$243.00 per event						
3 Renewal Fee	\$244.00 per year		\$243.00 per year						
4 Schools/Public Entity	\$35 per year		No Change						
Sub-total Secondary Employment		81.0%		53,698		43,400		80.8%	
24. Street Closing									
1 Temporary Street Closing Permit	\$0.00 per event		\$238.00 per event						
Sub-total Street Closing		100.0%		27,370		27,370		100.0%	
25. Taxicab									
1 Restricted Owner's License	\$1,952.00 per company annually		\$1,942.00 per company annually						
2 Taxi Company Application	\$7,287.00 per application		\$7,242.00 per application						
3 Taxi Company Renewal	\$490.00 per application (1 year)		\$487.00 per application (1 year)						
4 Taxicab Driver's Permit - New	\$550.00 per initial permit		No Change						
5 Taxicab Driver's Permit - Renewal	\$168.00 per 2 year renewal		No Change						
6 Taxicab Driver's Permit - Retest or Missed Test	\$308.00 per retest		\$307.00 per retest						

DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
PUBLIC SAFETY PERMITS - CATEGORY I									
25. Taxicab									
7 Taxicab Vehicle Inspection, Re-inspection or Missed Inspection	\$150.00 per inspection		\$150.00 per inspection/re-inspection						
8 Taxicab Vehicle Reinspection or Missed Inspection	\$150.00 per reinspection		\$150.00 per inspection/reinspection						
Sub-total Taxicab		77.0%		133,156		133,066		99.9%	
26. Tow Car									
1 Private Property Tow	\$354.00 per application per 2 years (includes initial inspection fee)		\$352.00 per application per two (2) years (includes initial inspection fee)						
2 Private Property Tow Reinspection	\$354.00 per reinspection		\$352.00 per reinspection						
3 Tow Car Business Assistant (Driver) - New Permit Application	\$220.00 per initial permit		\$239.00 per initial permit						
4 Tow Car Business Assistant (Driver) Permit Renewal	\$220.00 per 2 year renewal		\$239.00 renewal per two (2) years						
5 Tow Car Business Permit - New Permit	\$317.00 per initial permit		\$315.00 per initial permit						
6 Tow Car Business Permit - Renewal Fee	\$317.00 per 2 year renewal		\$315.00 renewal per two (2) years						
Sub-total Tow Car		99.2%		120,519		120,405		99.9%	
SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I				5,064,970		5,053,269		99.8%	
TOTAL DEPARTMENT - GENERAL FUND				6,184,352		6,172,569		99.8%	
TOTAL DEPARTMENT - Category I				6,184,352		6,172,569		99.8%	
TOTAL DEPARTMENT - Category II									
TOTAL DEPARTMENT				6,184,352		6,172,569		99.8%	

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DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
1. Animal Event Permit Fees								
1 Large animals event permit (limited engagements or short term events)	\$1,919 per permit; plus applicable application fee (includes initial inspection)		\$1,980 per permit; plus applicable application fee (includes initial inspection)					
2 Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	\$545 per Animal Control Officer per event		\$580 per Animal Control Officer per event					
3 Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	\$622 per Senior Animal Control Officer per event		\$675 per Senior Animal Control Officer per event					
Sub-total Animal Event Permit Fees								
2. Animal Permit Fees								
1 Animal facilities and animal event permit - non-private kennels	\$364 annually; plus applicable application fee (includes initial inspection)		\$390 annually; plus applicable application fee (includes initial inspection)					
2 Animal facilities permit - private kennels	\$364 annually; plus applicable application fee (includes initial inspection)		\$390 annually; plus applicable application fee (includes initial inspection)					
3 Beekeeping permit	\$364; plus applicable application fee (2 year permit, includes initial inspection)		\$390; plus applicable application fee (2 year permit, includes initial inspection)					
4 Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	\$364 annually; plus applicable application fee (includes initial inspection)		\$390 annually; plus applicable application fee (includes initial inspection)					
5 Dangerous dog permit (permit fee including tags)	\$685 per permit; plus applicable application fee (includes initial inspection)		\$750 per permit; plus applicable application fee (includes initial inspection)					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY I								
2. Animal Permit Fees								
6 Dangerous dog permit renewal	\$425 per permit; plus applicable application fee (includes initial inspection)		\$460 per permit; plus applicable application fee (includes initial inspection)					
7 Keeping of animals, fowl, or livestock permit	\$364 per permit; plus applicable application fee (2 year permit, includes initial inspection)		\$390 per permit; plus applicable application fee (2 year permit, includes initial inspection)					
Sub-total Animal Permit Fees		94.9%		62,354	55,258	59,780	88.6%	95.9%
3. Inspection Fees								
1 Additional inspection time (30 minute increments, already on-site)	\$68 per 30 minute increment or portion thereof		\$70 per 30 minute increment or portion thereof					
2 Inspection fee (1 hour included)	\$364 per inspection		\$390 per inspection					
3 Re-inspection fee (30 minute inspection, includes travel)	\$204 per re-inspection plus additional inspection time as applicable		\$215 per re-inspection plus additional inspection time as applicable					
Sub-total Inspection Fees				215	204	215	94.9%	100.0%
4. Permit Application Fees								
1 Animal permit application	\$197 per permit		\$210 per permit					
2 Animal permit application renewal fee	\$106 per permit		\$110 per permit					
3 Dangerous animal permit application fee	\$197 per permit		\$210 per permit					
4 Dangerous dog permit application	\$197 per permit		\$210 per permit					
Sub-total Permit Application Fees		99.8%		19,990	18,648	19,630	93.3%	98.2%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY I		95.8%		82,559	74,110	79,625	89.8%	96.4%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

ANIMAL CARE SERVICES - CATEGORY II

1. Adoption Fees

Note: A detailed listing of the fee for each animal will be posted on the Animal Care and Services website at www.sanjoseanimals.com.

1 Adoption fee increases	Established by the Director of Public Works or Designee		No Change					
2 Adoption hold fee - cat board	\$11 per day or portion thereof		\$15 per day or portion thereof					
3 Adoption hold fee - dog board	\$20 per day or portion thereof		\$25 per day or portion thereof					
4 Adoption hold fee - other small animal board (excludes cat or dog)	\$10 per day or portion thereof		\$12 per day or portion thereof					
5 Dog & cat adoptions (includes spay/neuter, vaccinations, microchip, and one-year license)	Established by the Director of Public Works or Designee		No Change					
6 Other animal adoptions (not including cats, dogs, or rabbits)	Established by the Director of Public Works or Designee		No Change					
7 Other fee reduction	Established by the Director of Public Works or Designee		No Change					
8 Promotional adoption fee	Established by the Director of Public Works or Designee		No Change					
9 Rabbit adoptions (includes spay/neuter and microchip)	Established by the Director of Public Works or Designee		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
1. Adoption Fees								
10 Senior citizen discount (does not include animals on sale for promotional events)	20% off posted price		No Change					
Sub-total Adoption Fees		22.5%		751,175	200,000	218,000	26.6%	29.0%
2. Board and Impound Fees								
1 Animal returned to owner transaction fee	\$20		\$25					
2 Boarding fee - cat	\$12 per day or portion thereof		\$15 per day or portion thereof					
3 Boarding fee - dog	\$20 per day or portion thereof		\$25 per day or portion thereof					
4 Boarding fee - large livestock (over 100 pounds)	Actual costs		No Change					
5 Impound - large livestock (100 pounds or over)	Actual costs		No Change					
6 Impound - licensed cat or dog	\$23		\$25					
7 Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	\$22		\$25					
8 Impound - unlicensed cat or dog	\$40		No Change					
9 Other Impound- small animals other than cat	\$22		\$25					
10 Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	\$10 per day or portion thereof		\$12 per day or portion thereof					
11 Transport fee	\$50		\$60					
Sub-total Board and Impound Fees		79.5%		248,293	210,366	248,293	84.7%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

ANIMAL CARE SERVICES - CATEGORY II

3. Disposal/Euthanasia Fees

1 Disposal fee for licensed dog or cat	No charge		No Change					
2 Disposal fee for licensed dog or cat - in the field	Transport fee		No Change					
3 Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	\$10		\$13					
4 Euthanasia fee - large animal over 100 pounds	Actual costs		No Change					
5 Euthanasia fee - large animal surcharge in the field	\$40 plus disposal fee and transport fee		No Change					
6 Euthanasia fee for licensed or unlicensed dog, cat, other small animal, or small livestock under 100 pounds at the shelter	\$20		No Change					
7 Transport fee	\$50		\$60					
Sub-total Disposal/Euthanasia Fees		45.3%		24,732	18,440	20,200	74.6%	81.7%

4. License Fees

Note: License only valid with proof of current rabies vaccine.

1 Cat license fee - for three years if spayed and neutered with a 3-year rabies vaccine Note: Formerly Cat license fee - for three years if spayed and neutered	\$30 for 3 years		No Change					
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DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
ANIMAL CARE SERVICES - CATEGORY II									
4. License Fees									
2 Cat license fee - if not spayed or neutered	\$35 per year		No Change						
3 Cat license fee - if spayed or neutered	\$15 per year		No Change						
4 Dog license fee - for three years if spayed or neutered	\$50 for 3 years		No Change						
5 Dog license fee - if not spayed or neutered	\$65		No Change						
6 Dog license fee - if spayed or neutered with a 3-year rabies vaccine Note: Formerly Dog license fee - if spayed or neutered	\$25		No Change						
7 Exemption from cat license fee for senior citizens with a spayed or neutered cat	No charge		No Change						
8 Exemption from dog license fee for law enforcement dog	No charge		No Change						
9 Exemption from dog license fee for senior citizens with a spayed or neutered dog	No charge		No Change						
10 Exemption from dog license for guiding dog (for blind, deaf or physically disabled)	No charge		No Change						

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
4. License Fees								
11 License late fee - imposed for application received within 30 days after issuance of administrative citation for failing to license after expiration when the citation is not appealed	\$45		No Change					
12 Penalty for late application or renewal	\$15		No Change					
13 Tag replacement - replace previously issued tag after loss	\$4		No Change					
Sub-total License Fees		20.2%		9,473,731	1,600,000	1,600,000	16.9%	16.9%
5. Other Charges								
1 Animal facilities permits late renewal penalty	\$20		No Change					
2 Animal product sales	Established by the Director of Public Works or Designee		No Change					
3 Charge for special services	Actual labor costs plus overhead		No Change					
4 Dangerous animal permit late renewal fee	\$35		No Change					
5 Dangerous dog permit late registration fee	\$35		No Change					
6 Dangerous dog permit late renewal fee	\$35		No Change					
7 Dangerous, potentially dangerous, or vicious dog permit late registration fee	\$35		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
5. Other Charges								
8 Lab exam	\$95		\$100					
9 Private animal behavior consultation - 1 hour	\$45		No Change					
10 Private animal behavior consultation - 1/2 hour	\$24		No Change					
11 Replacement tag - potentially dangerous dog, dangerous dog, or vicious dog	\$5		No Change					
12 Rescue group registration	\$50 one-time		No Change					
13 Returned check fees	According to current City policy		No Change					
14 Special (dangerous) dog sign	\$55 per sign		No Change					
15 Trap deposit	Actual replacement cost		No Change					
16 Veterinary care services in cases of emergency	Actual cost		No Change					
Sub-total Other Charges		100.0%		1,000	1,000	1,000	100.0%	100.0%
6. Owner Surrender Fees								
1 Large livestock owner surrender (at least 100 pounds)	Actual Costs		No Change					
2 Licensed cat owner surrender - 4 months and older	\$35 per animal		\$40 per animal					
3 Licensed dog owner surrender - 4 months and older	\$45 per animal		\$50 per animal					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
6. Owner Surrender Fees								
4 Other small animal owner surrender (other than dog, cat, or livestock)	\$25 per animal		\$30 per animal					
5 Small livestock owner surrender (under 100 pounds)	\$65 per animal		No Change					
6 Unlicensed cat owner surrender - 4 months and older	\$70 per animal		No Change					
7 Unlicensed dog owner surrender - 4 months and older	\$90 per animal		No Change					
8 Unweaned litter owner surrender (under four months of age)	\$25 per litter		\$30 per litter					
9 Unweaned litter owner surrender dog/cat	\$20		No Change					
Sub-total Owner Surrender Fees		39.2%		81,440	57,055	59,610	70.1%	73.2%
7. Quarantine Fees								
1 Lab Exam	\$95		\$100					
2 Quarantine - victim/owner same, over the phone release	\$60		No Change					
3 Quarantine - victim/owner visits 1-3	\$80		\$90					
4 Quarantine - victim/owner visits 4+	\$110		\$120					
5 Transport Fee	\$50		\$60					
Sub-total Quarantine Fees		95.2%		64,338	39,310	43,000	61.1%	66.8%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
ANIMAL CARE SERVICES - CATEGORY II								
8. Spay/Neuter Clinic Fees								
1 Microchipping fee (does not include registration)	\$25		No Change					
2 Neuter fee for non-residents (space available basis) - cat	\$65		\$70					
3 Neuter fee for non-residents (space available basis) - dog	\$75		\$80					
4 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$15		\$20					
5 Neuter fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$40		\$45					
6 Spay fee for non-residents (space available basis) - cat	\$75		\$80					
7 Spay fee for non-residents (space available basis) - dog	\$100		\$105					
8 Spay fee for residents of San Jose, contract cities, and registered rescue groups - cat	\$20		\$25					
9 Spay fee for residents of San Jose, contract cities, and registered rescue groups - dog	\$30		\$35					
10 Spay/neuter clinic appointment deposit (non-refundable)	\$10		No Change					
11 Vaccination/medication given to adopted animal before leaving shelter	Actual cost		No Change					
Sub-total Spay/Neuter Clinic Fees		69.7%		159,169	126,415	135,015	79.4%	84.8%
SUB-TOTAL ANIMAL CARE SERVICES - CATEGORY II		24.3%		10,803,878	2,252,586	2,325,118	20.8%	21.5%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
Note: The Public Works Development Fee Program Fund Ending Fund Balance will provide funding of \$2.74 million to bring its fee program cost recovery to 100%.								
SF: Square Foot, DU: Dwelling Unit, PHT: Peak Hour Trip								
1. PL01: Environmental Clearance								
1 EIR Review	\$5,036 each		\$5,237 each					
2 Initial Study	\$2,014 each		\$2,094 each					
Sub-total PL01: Environmental Clearance		100.0%		54,456	52,370	54,456	96.2%	100.0%
2. PL02: Flood Review of Planning Application								
1 a. Base Fee	\$193 per application		\$200 per application					
2 b. Conditional Letter of Map Revision (CLOMR)/Letter of Map Revision (LOMR) Review	\$1,007		\$1,047					
3 c. Flood Study Review	\$774		\$804					
4 d. NSJ Flood Blockage Review	\$581		\$604					
5 e. Public Outreach	Time and Materials		No Change					
6 f. Flood Information Service Certification Letter	\$50 per letter		No Change					
7 g. Flood Information Service Request	\$25 per request		No Change					
Sub-total PL02: Flood Review of Planning Application		100.0%		50,294	48,451	50,294	96.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
DEVELOPMENT PROGRAM FEES - CATEGORY I									
3. PL03: NPDES (C.3 Requirements)									
1 a. Land use of Concern (5,000 SF - 9,999 SF)	\$1,317		\$1,369						
2 b1. Projects required to submit numeric sizing: 10,000 SF - 1 acre	\$1,317		\$1,369						
3 b2. Projects required to submit numeric sizing: > 1 acre - 5 acres	\$1,627		\$1,692						
4 b3. Projects required to submit numeric sizing: > 5 acres and higher	\$2,014		\$2,094						
5 c1. Additional Reviews	Time and Materials		No Change						
6 d. Projects not required to submit numeric sizing	\$193		\$200						
7 e. HMP Analysis/Review	Time and Materials		No Change						
Sub-total PL03: NPDES (C.3 Requirements)		100.0%		162,246	156,132	162,246	96.2%	100.0%	
4. PL04: Zoning (Conventional)									
1 Conventional Zoning	\$619 per zoning		\$643 per zoning						
Sub-total PL04: Zoning (Conventional)		100.0%		16,075	15,475	16,075	96.3%	100.0%	

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
5. PL05: PD Zoning (PDC)								
1 a1. Non-Residential - Per SF: 1-500	\$1,123		\$1,167					
2 a2. Non-Residential - Per SF: 501-4,999	\$1,239		\$1,288					
3 a3. Non-Residential - Per SF: 5,000-49,999	\$1,239 + \$0.11/SF > 5,000		\$1,288 + \$0.11/SF > 5,000					
4 a4. Non-Residential - Per SF: 50,000-99,999	\$5,811 + \$0.03/SF > 50,000		\$6,043 + \$0.03/SF > 50,000					
5 a5. Non-Residential - Per SF: 100,000 or more	\$7,399 + \$0.01/SF > 100,000		\$7,694 + \$0.01/SF > 100,000					
6 b1. Residential - Per DU: 1-2	\$1,123		\$1,167					
7 b2. Residential - Per DU: 3-24	\$1,239 + \$207.79/DU		\$1,288 + \$216/DU					
8 b3. Residential - Per DU: 25-99	\$5,811 + \$21.18/DU		\$6,043 + \$22/DU					
9 b4. Residential - Per DU: 100-499	\$7,399 + \$7.75/DU		\$7,694 + \$8/DU					
10 b5. Residential - Per DU: 500 or More	\$10,498 + \$7.75/DU		\$10,917 + \$8/DU					
Sub-total PL05: PD Zoning (PDC)		100.0%		144,595	142,351	144,595	98.4%	100.0%
6. PL06: PD Permit (PD)								
1 a. Non-Residential - Per SF: No Construction	\$309 per project		\$321 per project					
2 b. Non-Residential - Per SF: 1-500	\$464		\$482					
3 c. Non-Residential - Per SF: 501-4,999	\$1,549		\$1,610					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
6. PL06: PD Permit (PD)								
4 d. Non-Residential - Per SF: 5,000-49,999	\$1,549 + \$0.03/SF > 5,000		\$1,610 + \$0.03/SF > 5,000					
5 e. Non-Residential - Per SF: 50,000-99,999	\$2,944 + \$0.03/SF > 50,000		\$3,061 + \$0.03/SF > 50,000					
6 f. Non-Residential - Per SF: 100,000 or more	\$4,338 + \$0.01/SF > 100,000		\$4,511 + \$0.01/SF > 100,000					
7 g. Residential - Per DU: No Construction	\$309 per project		\$321 per project					
8 h. Residential - Per DU: 1-2	\$464		\$482					
9 i. Residential - Per DU: 3-24	\$619 + \$121/DU		\$643 + \$125/DU					
10 j. Residential - Per DU: 25-99	\$3,292 + \$13/DU		\$3,423 + \$13/DU					
11 k. Residential - Per DU: 100-499	\$4,338 + \$5/DU		\$4,511 + \$5/DU					
12 l. Residential - Per DU: 500 or more	\$6,818 + \$5/DU		\$7,090 + \$5/DU					
Sub-total PL06: PD Permit (PD)		100.0%		133,627	129,033	133,627	96.6%	100.0%
7. PL07: Preliminary Review								
1 Enhanced Review	\$1,394 each plus additional time and materials		\$1,449 each plus additional time and materials					
2 Focused Review	\$929 each plus additional time and materials		\$966 each plus additional time and materials					
Sub-total PL07: Preliminary Review		100.0%		132,342	127,370	132,342	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
8. PL08: Site Development/Conditional Use/Special Use								
1 a. Non-Residential - Per SF: No Construction	\$243 per project		\$252 per project					
2 b. Non-Residential - Per SF: 1-500	\$858		\$892					
3 c. Non-Residential - Per SF: 501-49,999	\$3,097 + \$0.17/SF		\$3,220 + \$0.18/SF					
4 d. Non-Residential - Per SF: 50,000-99,999	\$4,637 + \$0.017/SF		\$4,822 + \$0.018/SF					
5 e. Non-Residential - Per SF: 100,000 or more	\$6,284 + \$0.01/SF		\$6,535 + \$0.01/SF					
6 f. Residential - Per DU: No Construction	\$243 per project		\$252 per project					
7 g. Residential - Per DU: 1-2	\$858		\$892					
8 h. Residential - Per DU: 3-24	\$2,961 + \$73/DU		\$3,079 + \$75/DU					
9 i. Residential - Per DU: 25-99	\$4,301 + \$19/DU		\$4,473 + \$19/DU					
10 j. Residential - Per DU: 100 or more	\$6,284 + \$6/DU		\$6,535 + \$6/DU					
Sub-total PL08: Site Development/Conditional Use/Special Use		100.0%		173,195	166,615	173,195	96.2%	100.0%
9. PL09: Special Permits								
1 a. Drive Thru	\$1,239 each + permit fee		\$1,288 each + permit fee					
2 b. Day Care/Private School	\$1,549 each + permit fee		\$1,610 each + permit fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
9. PL09: Special Permits								
3 c. Miscellaneous Permits (A2, V, AT, etc.)	\$309 each		\$321 each					
4 d. Non-Standard Development Applications	Based upon time and materials or as defined in written agreement		No Change					
Sub-total PL09: Special Permits		100.0%		13,812	13,294	13,812	96.2%	100.0%
10. PL10: Tentative Map (T/PT)								
1 Certificate of Compliance	\$813 per certificate		\$845 per certificate					
2 Planning Tentative Map	\$1,123 each		\$1,167 each					
3 Tentative Map	\$2,401 each		\$2,497 each					
Sub-total PL10: Tentative Map (T/PT)		100.0%		53,986	51,930	53,986	96.2%	100.0%
11. PL11: General Plan Amendments								
1 General Plan Amendment (GPA)	\$619 per amendment		\$643 per amendment					
Sub-total PL11: General Plan Amendments		100.0%		5,787	5,571	5,787	96.3%	100.0%
12. PL12: Sanitary Sewer Model Analysis								
1 Sanitary Sewer Model Analysis	Time and Materials		No Change					
Sub-total PL12: Sanitary Sewer Model Analysis								
13. PL13: Streamside Protection								
1 Streamside Protection - Basic Review	\$309 per review		\$321 per review					
2 Streamside Protection - Comprehensive Review	\$774 per review		\$804 per review					
Sub-total PL13: Streamside Protection		100.0%		1,126	1,083	1,126	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
14. PL14: Traffic Analysis								
1 a. In-House Analysis	\$1,317 per analysis		\$1,369 per analysis					
2 b1. VMT/LTA Traffic Analysis Workscope: per PHT: 1-99	\$3,254 + DOT fee		\$4,347 + DOT fee					
3 b2. VMT/LTA Workscope: per PHT: 100-198	\$3,254 + \$5/PHT > 99 PHT + DOT fee		\$4,347 + \$8/PHT > 99 PHT + DOT fee					
4 b3. VMT/LTA Workscope: per PHT: 199 or more	\$3,874 + \$5/PHT > 199 PHT + DOT fee		\$5,957 + \$8/PHT > 199 PHT + DOT fee					
5 c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	\$3,719 + DOT fee		Delete					
6 c2. TIA Report Review: per PHT: 100-198	\$3,719 + \$11/PHT > 99 PHT + DOT fee		Delete					
7 c3. TIA Report Review: per PHT: 199 or more	\$4,881 + \$9/PHT > 199 PHT + DOT fee		Delete					
8 d1. Local Transportation Analysis (LTA) Workscope: per PHT: 1-99	\$2,091 + DOT fee		Delete					
9 d2. LTA Workscope: per PHT: 100-198	\$2,091 + \$2/PHT > 99 PHT + DOT fee		Delete					
10 d3. LTA Workscope: per PHT: 199 or more	\$2,401 + \$1/PHT > 199 PHT + DOT fee		Delete					
11 e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	\$2,246 + DOT fee		\$2,335 + DOT fee					
12 e2. LTA Report Review: per PHT: 100-198	\$2,246 + \$7/PHT > 99 PHT + DOT Fee		\$2,335 + \$7/PHT > 99 PHT + DOT Fee					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
14. PL14: Traffic Analysis								
13 e3. LTA Report Review: per PHT: 199-498	\$3,021 + \$4/PHT > 199 PHT + DOT Fee		\$3,141 + \$4/PHT > 199 PHT + DOT Fee					
14 e4. LTA Report Review: per PHT: 499 or more	\$4,338 + additional time and materials + DOT fee		\$4,511 + additional time and materials + DOT fee					
15 e5. Vehicle Miles Traveled (VMT) Analysis	Time & Materials		Delete					
16 e6. Vehicle Miles Traveled Analysis (VMT): Report Review: Tier 1: Low VMT Note: New Fee			\$2,496 per project					
17 e7. (VMT) Report Review: Tier 2: VMT Impact Note: New Fee			\$4,508 per project					
18 e8. (VMT) Report Review: Tier 3: Model Run Note: New Fee			\$6,118 per project					
Sub-total PL14: Traffic Analysis		100.0%		186,012	178,896	186,012	96.2%	100.0%
15. PW01: Record Retention Fee								
1 Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)		No Change					
Sub-total PW01: Record Retention Fee		100.0%		156,240	156,240	156,240	100.0%	100.0%
16. PW02: Benchmark System Maintenance								
1 Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	\$150 per applicable permit/plan + Record Retention		\$156 per applicable permit/plan + Record Retention					
Sub-total PW02: Benchmark System Maintenance		93.6%		21,000	19,650	20,436	93.6%	97.3%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

DEVELOPMENT PROGRAM FEES - CATEGORY I

17. PW03: Encroachment: Private Utility Permits

1 Arterial Utility Trench (0-40 LF)	\$1,549 per project + City USA + Record Retention		\$1,610 per project + City USA + Record Retention					
2 Arterial Utility Trench (Each additional 40 LF)	\$232 + City USA + Record Retention		\$241 + City USA + Record Retention					
3 Local/Collector Major Utility Trench (0-40 LF)	\$929 per project + City USA + Record Retention		\$966 per project + City USA + Record Retention					
4 Local/Collector Major Utility Trench (Each additional 40 LF)	\$155 + City USA + Record Retention		\$161 + City USA + Record Retention					
5 Minor Utility Trench (0-20 LF)	\$123 per project + City USA + Record Retention		\$127 per project + City USA + Record Retention					
6 New Street Utility Trench (0-40 LF)	\$619 per project + Record Retention		\$643 per project + Record Retention					
7 New Street Utility Trench (Each additional 40 LF)	\$77 + Record Retention		\$80 + Record Retention					
Sub-total PW03: Encroachment: Private Utility Permits		100.0%		108,352	104,260	108,352	96.2%	100.0%

18. PW04: Encroachment: Revocable Permits

1 a1. Soil Sampling Borings (1st 3 locations)	\$1,123 + City USA + Record Retention		\$1,167 + City USA + Record Retention					
2 a2. Soil Sampling Borings (Each additional location)	\$232 each additional well/location + City USA + Record Retention		\$241 each additional well/location + City USA + Record Retention					
3 a3. Potholing (1st 3 locations)	\$1,123 + City USA + Record Retention		\$1,167 + City USA + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
4 a4. Potholing (Each additional location)	\$232 each additional well/location + City USA + Record Retention		\$241 each additional well/location + City USA + Record Retention					
5 a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	\$1,123 + City USA + Record Retention		\$1,167 + City USA + Record Retention					
6 a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	\$232 each additional well/location + City USA + Record Retention		\$241 each additional well/location + City USA + Record Retention					
7 b. Crane Erection in Public Right-of-Way (any type)	\$1,859 per permit + Record Retention		\$2,943 per permit + Record Retention					
8 c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	\$1,123 per frontage + Record Retention per frontage		\$1,167 per frontage + Record Retention per frontage					
9 c2. Facade Improvements/Debris Chutes	\$1,123 per frontage + Record Retention per frontage		\$1,167 per frontage + Record Retention per frontage					
10 d. Inspection of Repairs to City Infrastructure	Time and Materials (\$619 minimum) + Record Retention		Time and Materials (\$643 minimum) + Record Retention					
11 e. Miscellaneous/Others	Time and Materials (\$1,123 minimum) + Record Retention		Time and Materials (\$1,167 minimum) + Record Retention					
12 f. Parklet	\$774 per Parklet + Record Retention		\$804 per Parklet + Record Retention					
13 g1. Private Encroachment in ROW: Balcony only	\$1,123 per application + Record Retention		\$1,167 per application + Record Retention					
14 g2. Private Encroachment in ROW: Major	\$4,300 per application + Record Retention		\$4,472 per application + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
15 g3. Private Encroachment in ROW: Minor	\$1,123 per application + Record Retention		\$1,167 per application + Record Retention					
16 g4. Private Encroachment in ROW: Incidental Sidewalk Seating Note: New Fee			\$161 per project					
17 g5. Private Encroachment in ROW: Sidewalk Seating Note: New Fee			\$483 per project					
18 h. Private Trench Crossings	See Encroachment: Private Utility Permit Fee Schedule		No Change					
19 i. Revocable Permit Extensions	See Permit Extensions		No Change					
20 j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	\$1,123 + Record Retention		\$1,167 + Record Retention					
21 j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	\$232 each additional well/location + Record Retention		\$241 each additional well/location + Record Retention					
22 k1. Hydraulic Crane for Sign Installation, HVAC, ADU, etc.	\$1,123 per project + Record Retention		\$2,207 per project + Record Retention					
23 k2. Scissor Lift for Sign Installation	\$619 per project + Record Retention		\$643 per project + Record Retention					
24 l1. Street Closure (Half street)	\$1,084 per project + Record Retention		\$1,127 per project + Record Retention					
25 l2. Street Closure (All street)	\$1,394 per project + Record Retention		\$1,449 per project + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
18. PW04: Encroachment:								
Revocable Permits								
26 m. Temporary Portable Storage Unit in Right-of-Way	\$155 per storage unit + Record Retention		\$161 per storage unit + Record Retention					
27 n. Tiebacks for Retaining Walls/Shoring	\$2,169 per permit + Record Retention		\$2,255 per permit + Record Retention					
28 o. Water-Vapor-Soil Remediation	\$1,123 per system + City USA + Record Retention		\$1,167 per system + City USA + Record Retention					
Sub-total PW04: Encroachment: Revocable Permits		100.0%		249,573	205,427	234,003	82.3%	93.8%
19. PW05: Special (Assessment) District Fees - Segregation Map Review								
1 a. Annexation to an Existing District	Time and Materials (\$29,000 Deposit) + Record Retention		Time and Materials (\$30,160 Deposit) + Record Retention					
2 b. Assessment Certificate/Special Tax Notice	\$10 per certificate (notice) + Record Retention		\$10 per certificate (notice) + Record Retention					
3 c1. Assessment Segregation Map Review: Each original District Parcel segregated	\$464 each parcel + Record Retention		\$482 each parcel + Record Retention					
4 c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	\$309 each parcel + Record Retention		\$321 each parcel + Record Retention					
5 d. Special District Formation	Time and Materials (\$39,000 Deposit) + Record Retention		Time and Materials (\$40,560 Deposit) + Record Retention					
Sub-total PW05: Special (Assessment) District Fees - Segregation Map Review		100.0%		2,410	2,320	2,410	96.3%	100.0%
20. PW06: Engineering & Inspection - Public and Landscape								
1 a1. Public Street Improvements: \$1-\$24,999	\$8,800 + Record Retention		\$9,152 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
20. PW06: Engineering & Inspection								
- Public and Landscape								
2 a2. Public Street Improvements: \$25,000-\$49,999	\$8,800 + 13.09% of amount > \$25,000 + Record Retention		\$9,152 + 13.61% of amount > \$25,000 + Record Retention					
3 a3. Public Street Improvements: \$50,000-\$99,999	\$12,074 + 20.15% of amount > \$50,000 + Record Retention		\$12,556 + 20.96% of amount > \$50,000 + Record Retention					
4 a4. Public Street Improvements: \$100,000-\$199,999	\$22,151 + 11.44% of amount > \$100,000 + Record Retention		\$23,037 + 11.90% of amount > \$100,000 + Record Retention					
5 a5. Public Street Improvements: \$200,000-\$499,999	\$33,592 + 7.35% of amount > \$200,000 + Record Retention		\$34,935 + 7.64% of amount > \$200,000 + Record Retention					
6 a6. Public Street Improvements: \$500,000-\$999,999	\$55,660 + 6.39% of amount > \$500,000 + Record Retention		\$57,886 + 6.65% of amount > \$500,000 + Record Retention					
7 a7. Public Street Improvements: over \$1,000,000	\$87,636 + 5.20% of amount > \$1,000,000 + Record Retention		\$91,141 + 5.41% of amount > \$1,000,000 + Record Retention					
8 b1. Public Landscape Improvements: First \$24,999	\$5,978 + Record Retention		\$6,217 + Record Retention					
9 b2. Public Landscape Improvements: \$25,000-\$49,999	\$5,978 + 14.51% of amount > \$25,000 + Record Retention		\$6,217 + 15.09% of amount > \$25,000 + Record Retention					
10 b3. Public Landscape Improvements: \$50,000-\$99,999	\$9,605 + 12.17% of amount > \$50,000 + Record Retention		\$9,989 + 12.66% of amount > \$50,000 + Record Retention					
11 b4. Public Landscape Improvements: \$100,000-\$199,999	\$15,692 + 9.33% of amount > \$100,000 + Record Retention		\$16,319 + 9.70% of amount > \$100,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
20. PW06: Engineering & Inspection								
- Public and Landscape								
12 b5. Public Landscape Improvements: \$200,000- \$499,999	\$25,032 + 6.36% of amount > \$200,000 + Record Retention		\$26,033 + 6.61% of amount > \$200,000 + Record Retention					
13 b6. Public Landscape Improvements: \$500,000- \$999,999	\$44,112 + 4.51% of amount > \$500,000 + Record Retention		\$45,876 + 4.69% of amount > \$500,000 + Record Retention					
14 b7. Public Landscape Improvements: over \$1,000,000	\$66,685 + 3.81% of amount > \$1,000,000 + Record Retention		\$69,352 + 3.96% of amount > \$1,000,000 + Record Retention					
Sub-total PW06: Engineering & Inspection - Public and Landscape		83.0%		3,001,427	1,409,148	1,458,638	46.9%	48.6%
21. PW07: Engineering & Inspection								
- Private/Extension/Multiple Reviews/Plan Revisions								
1 c1. Private Street Improvements: First \$24,999	\$4,842 + Record Retention		\$5,035 + Record Retention					
2 c2. Private Street Improvements: \$25,000 - \$49,999	\$4,842 + 9.45% of amount > \$25,000 + Record Retention		\$5,035 + 9.83% of amount > \$25,000 + Record Retention					
3 c3. Private Street Improvements: \$50,000 - \$99,999	\$7,205 + 5.57% of amount > \$50,000 + Record Retention		\$7,493 + 5.79% of amount > \$50,000 + Record Retention					
4 c4. Private Street Improvements: \$100,000 - \$199,999	\$9,994 + 5.23% of amount > \$100,000 + Record Retention		\$10,393 + 5.44% of amount > \$100,000 + Record Retention					
5 c5. Private Street Improvements: \$200,000- \$499,999	\$15,232 + 3.73% of amount > \$200,000 + Record Retention		\$15,841 + 3.88% of amount > \$200,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
21.PW07: Engineering & Inspection								
- Private/Extension/Multiple Reviews/Plan Revisions								
6 c6. Private Street Improvements: \$500,000-\$999,999	\$26,420 + 3.08% of amount > \$500,000 + Record Retention		\$27,476 + 3.20% of amount > \$500,000 + Record Retention					
7 c7. Private Street Improvements: greater than \$1,000,000	\$41,839 + 2.55% of amount > \$1,000,000 + Record Retention		\$43,512 + 2.65% of amount > \$1,000,000 + Record Retention					
8 d1. Permit (first 2 extensions)	\$503 per extension + Record Retention		\$523 per extension + Record Retention					
9 d2. Permit-past 2 (6 month extensions)	\$1,200 each additional extension + Record Retention		\$1,248 each additional extension + Record Retention					
10 e1. Tract/Major-first 2 (6 month extensions)	\$1,007 per extension + Record Retention		\$1,047 per extension + Record Retention					
11 e2. Tract/Major-past 2 (6 month extensions)	\$2,324 each additional extension + Record Retention		\$2,416 each additional extension + Record Retention					
12 f. Multiple Plan Check (additional fee after the 3rd plan check)	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention		No Change					
13 g. Plan Revision (Approved Plans)	\$464 per revision to approved plan + Record Retention		\$482 per revision to approved plan + Record Retention					
Sub-total PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions		57.5%		415,934	207,735	215,934	49.9%	51.9%
22.PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
1 a1. Grading & Drainage Permit: Hillside (1-250 cy)	\$1,782 + Record Retention		\$1,853 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
2 a2. Grading & Drainage Permit: Hillside (251-499 cy)	\$1,782 + \$7.75/cy >250 + Record Retention		\$1,853 + \$8.00/cy >250 + Record Retention					
3 a3. Grading & Drainage Permit: Hillside (500-999 cy)	\$3,719 + \$1.55/cy >500 + Record Retention		\$3,867 + \$1.61/cy >500 + Record Retention					
4 a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	\$4,493 + \$0.45/cy >1,000 + Record Retention		\$4,672 + \$0.47/cy >1,000 + Record Retention					
5 a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	\$8,522 + \$0.28/cy >10,000 + Record Retention		\$8,862 + \$0.29/cy >10,000 + Record Retention					
6 a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	\$33,316 + Time and Materials + Record Retention		\$34,648 + Time and Materials + Record Retention					
7 b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	\$1,084 + Record Retention		\$1,127 + Record Retention					
8 b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	\$1,084 + \$4.96/cy >250 + Record Retention		\$1,127 + \$5.00/cy >250 + Record Retention					
9 b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	\$2,324 + \$1.55/cy >500 + Record Retention		\$2,416 + \$1.61/cy >500 + Record Retention					
10 b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	\$3,099 + \$0.28/cy >1,000 + Record Retention		\$3,222 + \$0.29/cy >1,000 + Record Retention					
11 b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	\$5,578 + \$0.14/cy >10,000 + Record Retention		\$5,801 + \$0.15/cy >10,000 + Record Retention					
12 b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	\$17,820 + Time and Materials + Record Retention		\$18,532 + Time and Materials + Record Retention					
13 c1. Grading & Drainage Misc: Permit Exemption	\$387 + Record Retention		\$402 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES (C.3)/Drainage/Stormwater								
14 c2. Grading & Drainage Misc: Permit Renewal	\$77 + Record Retention		\$80 + Record Retention					
15 c3. Grading & Drainage Misc: Plan Revision	\$232 + Record Retention		\$241 + Record Retention					
16 c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	\$116 + Record Retention		\$120 + Record Retention					
17 d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	\$464 per treatment measure + Record Retention		\$482 per treatment measure + Record Retention					
18 d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	\$464 + Record Retention		\$482 + Record Retention					
19 d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	\$464 up to 1 acre + Record Retention		\$482 up to 1 acre + Record Retention					
20 d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	\$464 + \$232/each additional acre + Record Retention		\$482 + \$241/each additional acre + Record Retention					
21 d5. NPDES (C.3 Requirement) Multiple Additional Reviews	Time and Materials + Record Retention		No Change					
22 d6. NPDES (C.3 Requirement) Inspection: HM Controls	Time and Materials (\$1,549 minimum) + Record Retention		Time and Materials (\$1,610 minimum) + Record Retention					
23 d7. NPDES (C.3 Requirement) HM Plan Review: Conformance	Time and Materials (\$1,239 minimum) + Record Retention		Time and Materials (\$1,288 minimum) + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
22. PW08: Grading/NPDES								
(C.3)/Drainage/Stormwater								
24 d8. NPDES (C.3 Requirement) Storm Pump: Plan Review	\$542 per review/per pump + Record Retention		\$563 per review/per pump + Record Retention					
25 d9. NPDES (C.3 Requirement) Storm Pump: Inspection	Time and Materials (\$852 minimum) + Record Retention		Time and Materials (\$886 minimum) + Record Retention					
26 e1. On-Site Storm Plan Review 1-25 connections	\$30.95 per connection + Record Retention		\$32.00 per connection + Record Retention					
27 e2. On-Site Storm Plan Review 26-100 connections	\$774 + \$14.41 per connection >25 + Record Retention		\$804 + \$15.00 per connection >25 + Record Retention					
28 e3. On-Site Storm Plan Review 100 and more connections	\$1,859 + \$23.24 per connection > 100 + Record Retention		\$1,933 + \$24.00 per connection > 100 + Record Retention					
29 e4. On-Site Storm Inspection 1- 25 connections	\$49.51 per connection + Record Retention		\$51.00 per connection + Record Retention					
30 e5. On-Site Storm Inspection 26-100 connections	\$1,239 + \$24.79 per connection > 25 + Record Retention		\$1,288 + \$25.00 per connection > 25 + Record Retention					
31 e6. On-Site Storm Inspection 100 and more connections	\$3,099 + \$34.09 per connection > 100 + Record Retention		\$3,222 + \$35.00 per connection > 100 + Record Retention					
32 f1. On-Site Storm Plan Review 1-25 inlets/drains	\$37.04 per inlet/drain + Record Retention		\$38.00 per inlet/drain + Record Retention					
33 f2. On-Site Storm Plan Review 26-100 inlets/drains	\$929 + \$12.38 per inlet/drain > 25 + Record Retention		\$966 + \$12.88 per inlet/drain > 25 + Record Retention					
34 f3. On-Site Storm Plan Review 100+ inlets/drains	\$1,859 + \$24.79 per inlet/drain > 100 + Record Retention		\$1,933 + \$25.00 per inlet/drain > 100 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
DEVELOPMENT PROGRAM FEES - CATEGORY I									
22. PW08: Grading/NPDES									
(C.3)/Drainage/Stormwater									
35 f4. On-Site Storm Inspection 1-25 inlets/drains	\$49.51 per inlet/drain + Record Retention		\$51.00 per inlet/drain + Record Retention						
36 f5. On-Site Storm Inspection 26-100 inlets/drains	\$1,239 + \$24.79 per inlet/drain > 25 + Record Retention		\$1,288 + \$25.00 per inlet/drain > 25 + Record Retention						
37 f6. On-Site Storm Inspection 100+ inlets/drains	\$3,099 + \$34.09 per inlet/drain > 100 + Record Retention		\$3,222 + \$35.00 per inlet/drain > 100 + Record Retention						
38 g1. On-Site Earth Shoring Plan Review	Time and Materials (\$2,121 Minimum) + Record Retention		Time and Materials (\$2,205 Minimum) + Record Retention						
39 g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	\$697 + \$139/ft > 4 ft + Record Retention		\$724 + \$144/ft > 4 ft + Record Retention						
40 g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	\$1,007 + \$155/ft > 4 ft + Record Retention		\$1,047 + \$161/ft > 4 ft + Record Retention						
41 g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	\$542 + \$108/additional 10 l.f. >50 l.f. + Record Retention		\$563 + \$112/additional 10 l.f. >50 l.f. + Record Retention						
42 g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/Tiebacks)	\$774 + \$155/additional 10 l.f. >50 l.f. + Record Retention		\$804 + \$161/additional 10 l.f. >50 l.f. + Record Retention						
Sub-total PW08: Grading/NPDES (C.3)/Drainage/Stormwater		79.9%		927,829	718,624	745,370	77.5%	80.3%	

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
23. PW09: Grading: Erosion Control								
1 Type I	\$6,973 + Record Retention		\$7,251 + Record Retention					
2 Type II	\$3,564 + Record Retention		\$3,706 + Record Retention					
3 Type III	\$1,394 + Record Retention		\$1,449 + Record Retention					
4 Type IV	\$464 + Record Retention		\$482 + Record Retention					
Sub-total PW09: Grading: Erosion Control		47.1%		430,982	195,055	202,803	45.3%	47.1%
24. PW10: Geologic Hazard Zone - Investigation								
1 Other New Development	\$3,719 per review + Record Retention		\$3,867 per review + Record Retention					
2 Single Family Addition	\$1,239 per review + Record Retention		\$1,288 per review + Record Retention					
3 Single Family New	\$2,324 per review + Record Retention		\$2,416 per review + Record Retention					
Sub-total PW10: Geologic Hazard Zone - Investigation		100.0%		108,050	103,934	108,050	96.2%	100.0%
25. PW11: Geologic Hazard Zone - Application								
1 Other New Development	\$1,704 per review + Record Retention		\$1,772 per review + Record Retention					
2 Single Family Addition	\$309 per review + Record Retention		\$321 per review + Record Retention					
3 Single Family New	\$1,239 per review + Record Retention		\$1,288 per review + Record Retention					
Sub-total PW11: Geologic Hazard Zone - Application		100.0%		172,903	166,305	172,903	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
26.PW12: Geologic Hazard Zone - Assessment								
1 Other New Development	\$1,549 per review + Record Retention		\$1,610 per review + Record Retention					
2 Single Family Addition	\$619 per review + Record Retention		\$643 per review + Record Retention					
3 Single Family New	\$1,549 per review + Record Retention		\$1,610 per review + Record Retention					
Sub-total PW12: Geologic Hazard Zone - Assessment		100.0%		32,509	31,282	32,509	96.2%	100.0%
27.PW13: Geologic Hazard Zone - Study Area (SGHSA)								
1 Special Geologic Hazard Study Area	Time and materials (\$1,549 minimum) + Record Retention		Time and materials (\$1,610 minimum) + Record Retention					
Sub-total PW13: Geologic Hazard Zone - Study Area (SGHSA)		100.0%		1,610	1,549	1,610	96.2%	100.0%
28.PW14: Hazard Zone Clearance: Seismic Hazard Report								
1 City Review of Consultant Report	\$1,162 per review + Record Retention		\$1,208 per review + Record Retention					
Sub-total PW14: Hazard Zone Clearance: Seismic Hazard Report		100.0%		60,400	58,100	60,400	96.2%	100.0%
29.PW15: Hazard Zone Clearance: Flood Zone								
1 a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
2 b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
3 c. Existing Accessory Structure: Substantial Improvement as New	\$232 per structure + Record Retention		\$241 per structure + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
29. PW15: Hazard Zone Clearance:								
Flood Zone								
4 d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
5 e. Existing Accessory Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$309 minimum) + Record Retention Fee		Time and Materials (\$321 minimum) + Record Retention Fee					
6 f. Existing Structure: Non-Substantial Improvement Required Detail Review	\$464 per structure + Record Retention		\$482 per structure + Record Retention					
7 g. Existing Structure: Non-Substantial Improvement Not Required Detail Review	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
8 h. Existing Structure: Substantial Improvement Reviewed as New	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
9 i. Existing Structure: Substantial Improvement Reviewed as Planning Application	\$232 per structure + Record Retention		\$241 per structure + Record Retention					
10 j. Existing Structure: Substantial Improvement Requiring Floodproof Mitigation	Time and Materials (\$309 minimum) + Record Retention Fee		Time and Materials (\$321 minimum) + Record Retention Fee					
11 k. Field Inspection of Finished Construction (1st Inspection)	\$309 per inspection + Record Retention		\$321 per inspection + Record Retention					
12 l. Field Inspection of Finished Construction (2nd Inspection +)	\$155 per inspection + Record Retention		\$161 per inspection + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
29. PW15: Hazard Zone Clearance:								
Flood Zone								
13 m. New Accessory Structure: Reviewed as New Engineering Application	\$464 per structure + Record Retention		\$482 per structure + Record Retention					
14 n. New Structure: Reviewed as Planning Application	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
15 o. New Structure: Reviewed as New Engineering Application	\$464 per structure + Record Retention		\$482 per structure + Record Retention					
16 p. New Accessory Structure: Reviewed as Planning Application	\$309 per structure + Record Retention		\$321 per structure + Record Retention					
Sub-total PW15: Hazard Zone Clearance: Flood Zone		100.0%		141,285	136,008	141,285	96.3%	100.0%
30. PW16: Mapping and Vacations/Abandonments								
1 a. 1 lot Parcel Map for Condos	\$6,505 per map + Record Retention		\$6,765 per map + Record Retention					
2 b. Parcel Map with a Tentative Map	\$5,888 per map + Record Retention		\$6,123 per map + Record Retention					
3 c. Parcel Map Not Requiring a Tentative Map	\$6,663 per map + Record Retention		\$6,929 per map + Record Retention					
4 d. 1 lot Tract Map for Condos	\$6,505 per application + Record Retention		\$6,765 per application + Record Retention					
5 e1. Final Map (0-2 Lots)	\$6,973 + Record Retention		\$7,251 + Record Retention					
6 e2. Final Map (2-19 Lots)	\$6,973 + \$61.38 per Lot >2 + Record Retention		\$7,251 per map + 63.00 per lot >2 + Record Retention					
7 e3. Final Map (20-49 Lots)	\$8,078 + \$49.12 per Lot >20 + Record Retention		\$8,401 + \$51.00 per Lot >20 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
30. PW16: Mapping and Vacations/Abandonments								
8 e4. Final Map (50-99 Lots)	\$9,551 + \$43.36 per Lot >50 + Record Retention		\$9,933 + \$45.00 per Lot >50 + Record Retention					
9 e5. Final Map (100 Lots or more)	\$11,719 + \$30.99 per Lot >100 + Record Retention		\$12,187 + \$32.00 per Lot >100 + Record Retention					
10 f. Tract Maps: Vertical Subdivision	Time and Material (\$8,019 Minimum) + Record Retention		Time and Material (\$8,339 Minimum) + Record Retention					
11 g. Amended Map	\$4,416 per map + Record Retention		\$4,592 per map + Record Retention					
12 h. Certificate of Correction to Recorded Map	\$813 per certificate + Record Retention		\$845 per certificate + Record Retention					
13 i. Standard Vacation	\$5,927 per application + Record Retention		\$6,164 per application + Record Retention					
14 j. Summary Vacation	\$4,300 per application + Record Retention		\$4,472 per application + Record Retention					
15 k. Vacation with Sale	\$7,321 per application + Record Retention		\$7,613 per application + Record Retention					
16 l. Real Estate Analysis Review	Time and Materials (\$1,500 minimum) + Record Retention		Time and Materials (\$1,560 minimum) + Record Retention					
17 m. Separate Instrument Easement Dedication	\$1,084 per easement + Record Retention		\$1,127 per easement + Record Retention					
18 n. Planning Commission Hearing	\$582 + Record Retention Fee		Delete see Planning Commission Referral for Public Works Street/Easement Vacation fee in PBCE fees.					
Sub-total PW16: Mapping and Vacations/Abandonments		100.0%		281,914	271,164	281,914	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
31. PW17: Materials Testing								
Laboratory								
1 a. Bus Pad Testing	\$4,958 per pad + Record Retention		\$5,156 per pad + Record Retention					
2 b. Non-Standard - Testing	Time and Materials (\$619 minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$643 minimum) plus Standard Testing Fee + Record Retention					
3 c. Other MTL Testing (failure analysis, consultation)	Time and Materials (\$619 Minimum) + Record Retention		Time and Materials (\$643 Minimum) + Record Retention					
4 d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	\$2,479 per project + Record Retention		\$2,578 per project + Record Retention					
5 d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	\$2,479 + \$1.94/l.f. >1,200' + Record Retention		\$2,578 + \$2.00/l.f. >1,200' + Record Retention					
6 e1. Standard Testing (1-3,000 SF)	\$2,789 per project + Record Retention		\$2,900 per project + Record Retention					
7 e2. Standard Testing (3,001-10,000 SF)	\$8,057 per project + Record Retention		\$8,379 per project + Record Retention					
8 e3. Standard Testing (10,001-40,000 SF)	\$8,057 + \$0.37 per SF + Record Retention		\$8,379 + \$0.38 per SF + Record Retention					
9 e4. Standard Testing (40,001 or more SF)	\$19,370 + \$0.36 per SF + Record Retention		\$20,144 + \$0.37 per SF + Record Retention					
10 f1. Re-test - 3rd and subsequent (1-3,000 SF)	\$3,719 per project + Record Retention		\$3,867 per project + Record Retention					
11 f2. Re-test - 3rd and subsequent (3,001-10,000 SF)	\$8,445 per project + Record Retention		\$8,782 per project + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
31. PW17: Materials Testing Laboratory								
12 f3. Re-test - 3rd and subsequent (10,001-40,000 SF)	\$19,912 + \$0.48 each additional SF + Record Retention		\$20,708 + \$0.50 each additional SF + Record Retention					
13 f4. Re-test - 3rd and subsequent (40,001 or more SF)	\$34,401 per project + \$0.87 each additional SF + Record Retention		\$35,777 per project + \$0.90 each additional SF + Record Retention					
14 g. Pavement Design: Non-Standard	Time and Materials (\$619 Minimum) plus Standard Testing Fee + Record Retention		Time and Materials (\$643 Minimum) plus Standard Testing Fee + Record Retention					
15 h. Research Design Fee	\$503 per project + Record Retention		\$523 per project + Record Retention					
16 i1. Pavement Design: Standard (1-10,000 SF)	\$4,803 + Record Retention		\$4,995 + Record Retention					
17 i2. Pavement Design: Standard (10,001-39,999 SF)	\$4,803 + \$0.09 per SF + Record Retention		\$4,995 + \$0.09 per SF + Record Retention					
18 i3. Pavement Design: Standard (40,000 or more SF)	\$7,748 + \$0.20 per SF + Record Retention		\$8,057 + \$0.21 per SF + Record Retention					
Sub-total PW17: Materials Testing Laboratory		76.0%		605,502	442,214	459,887	73.0%	76.0%
32. PW18: Miscellaneous Permits								
1 Residential Driveway	\$155 per driveway + Record Retention		\$161 per driveway + Record Retention					
2 Street Tree Trimming	\$236 per tree (residential subdivision projects only + Record Retention		\$245 per tree (residential subdivision projects only + Record Retention					
Sub-total PW18: Miscellaneous Permits		100.0%		7,084	6,820	7,084	96.3%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
33.PW19: Miscellaneous Fees & Charges								
1 Aerials	\$4.50 per copy plus tax		No Change					
2 Blueline Prints	\$4.40 per copy plus tax		No Change					
3 CD Copies	Document Research Fee plus \$0.50 per disk		No Change					
4 Document Research Fee: Clerical	Time and Materials		No Change					
5 Document Research Fee: Permit Specialist	Time and Materials		No Change					
6 Drawings	\$4.30 per copy plus tax		No Change					
7 Fault/Flood Hazard Map	\$4.00 each plus tax		No Change					
8 Geologic Hazard Map	\$3.50 each plus tax		No Change					
9 Microfilm	See Public Records Act Fees		No Change					
10 Non-Specific Miscellaneous Services: Inspection Staff	\$155/hr		\$161/hr					
11 Non-Specific Miscellaneous Services: Office Staff	\$155/hr		\$161/hr					
12 Notary Service	See Public Records Act Fees		No Change					
13 Optical Image Reproduction: 8 1/2 x 11 and 11 x 17	See Public Records Act Fees		No Change					
14 Optical Image Reproduction: Plans	See Public Records Act Fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
33. PW19: Miscellaneous Fees & Charges								
15 Photocopies: 11 x 17	See Public Records Act Fees		No Change					
16 Photocopies: 8 1/2 x 11	See Public Records Act Fees		No Change					
17 Photocopies: Microfiche/Microfilm	See Public Records Act Fees		No Change					
18 Plans and Specifications	Varies, depending on project		No Change					
19 Refund Processing Fee (for withdrawal, cancellation, or overpayment)	Non-Specific Miscellaneous Service: Office Staff \$155 hourly rate (1 hour minimum)		Non-Specific Miscellaneous Service: Office Staff \$161 hourly rate (1 hour minimum)					
20 Sale of Publications	100% of printing cost		No Change					
21 Sepia	\$4.50 per copy plus tax		No Change					
22 Service Fee-Outside Print	\$4.00 per request		No Change					
23 Standard Details	\$10 each plus tax		No Change					
24 Standard Specifications	\$30 each plus tax		No Change					
Sub-total PW19: Miscellaneous Fees & Charges		95.8%		10,284	9,856	9,856	95.8%	95.8%
34. PW20: Sewer Lateral Permits								
1 Repair of Street Damage for Excavation of Sewer Laterals: Resurfacing Inspector and Street Pavement Repair Costs (\$1,248 Completion Deposit)	Time and Materials		No Change					
2 a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	\$1,859 per lateral + USA Fee + Record Retention		\$1,933 per lateral + USA Fee + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
34. PW20: Sewer Lateral Permits								
3 b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	\$232 per additional lane of encroachment + USA Fee + Record Retention		\$241 per additional lane of encroachment + USA Fee + Record Retention					
4 c. Lateral Cleanout in Right-of-Way	\$464 per cleanout + USA Fee + Record Retention		\$482 per cleanout + USA Fee + Record Retention					
5 d. Local Collector Lateral Sanitary/Storm	\$1,239 per lateral + USA Fee + Record Retention		\$1,288 per lateral + USA Fee + Record Retention					
Sub-total PW20: Sewer Lateral Permits		100.0%		28,508	27,418	28,508	96.2%	100.0%
35. PW21: Streetlights/Traffic								
1 a. Initial Streetlight Evaluation	\$464 + Record Retention		\$482 + Record Retention					
2 b. Streetlight Design (1 Streetlight)	\$1,859 + Record Retention		\$1,933 + Record Retention					
3 c. Streetlight Design (2-10 Streetlights)	\$3,254 + \$1,395 per streetlight >2 + Record Retention		\$3,384 + \$1,450 per streetlight >2 + Record Retention					
4 d. Streetlight Design (11-20 Streetlights)	\$15,341 + \$930 per streetlight >11 + Record Retention		\$15,954 + \$967 per streetlight >11 + Record Retention					
5 e. Streetlight Design (>20 Streetlights)	\$23,711 + \$619 each additional light >20 + Record Retention		\$24,657 + \$643 each additional light >20 + Record Retention					
6 f. Streetlight Review (1 Streetlight)	\$1,549 per streetlight + Record Retention		\$1,610 per streetlight + Record Retention					
7 g. Streetlight Review (2-10 Streetlights)	\$2,479 + \$930 per streetlight >2 + Record Retention		\$2,578 + \$967 per streetlight >2 + Record Retention					
8 h. Streetlight Review (11-20 Streetlights)	\$10,459 + \$542 per streetlight >11 + Record Retention		\$10,877 + \$563 per streetlight >11 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
35. PW21: Streetlights/Traffic								
9 i. Streetlight Review (>20 Streetlights)	\$15,337 + \$387 each additional light >20 + Record Retention		\$15,944 + \$402 each additional light >20 + Record Retention					
10 j. Streetlight Inspection (1 Streetlight)	\$1,859 per streetlight + Record Retention		\$1,933 per streetlight + Record Retention					
11 k. Streetlight Inspection (2-10 Streetlights)	\$3,139 + \$1,279 per streetlight >2 + Record Retention		\$3,264 + \$1,330 per streetlight >2 + Record Retention					
12 l. Streetlight Inspection (11-20 Streetlights)	\$14,247 + \$868 per streetlight >11 + Record Retention		\$14,816 + \$902 per streetlight >11 + Record Retention					
13 m. Streetlight Inspection (>20 Streetlights)	\$22,059 + \$585 for each additional light >20 + Record Retention		\$22,934 + \$608 for each additional light >20 + Record Retention					
14 n. Streetlight Re-inspection (>2 re-inspection)	\$271 per inspection + Record Retention		\$281 per inspection + Record Retention					
15 o. Traffic Signal Inspection (Major Modification)	\$18,076 per signal + Record Retention		\$18,799 per signal + Record Retention					
16 p. Traffic Signal Inspection (Minor Modification)	\$10,823 per signal + Record Retention		\$11,255 per signal + Record Retention					
17 q. Traffic Signal Inspection (New)	\$22,569 per signal + Record Retention		\$23,471 per signal + Record Retention					
Sub-total PW21: Streetlights/Traffic		100.0%		656,601	631,406	656,601	96.2%	100.0%
36. PW22: USA Locating: Non-Residential								
1 a. First \$24,999	\$1,007 + Record Retention		\$1,047 + Record Retention					
2 b. \$25,000-\$49,999	\$1,007 + 2.78% of value >\$25,000 + Record Retention		\$1,047 + 2.89% of value >\$25,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
36. PW22: USA Locating: Non-Residential								
3 c. \$50,000-\$99,999	\$1,704 + 2.16% of value >\$50,000 + Record Retention		\$1,772 + 2.25% of value >\$50,000 + Record Retention					
4 d. \$100,000-\$199,999	\$2,789 + 1.08% of value >\$100,000 + Record Retention		\$2,900 + 1.12% of value >\$100,000 + Record Retention					
5 e. \$200,000-\$499,999	\$3,874 + 0.72% of value >\$200,000 + Record Retention		\$4,028 + 0.75% of value >\$200,000 + Record Retention					
6 f. \$500,000-\$999,999	\$6,043 + 0.93% of value >\$500,000 + Record Retention		\$6,284 + 0.97% of value >\$500,000 + Record Retention					
7 g. Over \$1,000,000	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention		\$11,119 + 0.55% of value >\$1,000,000 + Record Retention					
Sub-total PW22: USA Locating: Non-Residential		100.0%		169,769	163,276	169,769	96.2%	100.0%
37. PW23: USA Locating: Residential								
1 a. First \$24,999	\$1,007 + Record Retention		\$1,047 + Record Retention					
2 b. \$25,000-\$49,999	\$1,007 + 2.78% of value >\$25,000 + Record Retention		\$1,047 + 2.89% of value >\$25,000 + Record Retention					
3 c. \$50,000-\$99,999	\$1,704 + 2.16% of value >\$50,000 + Record Retention		\$1,772 + 2.25% of value >\$50,000 + Record Retention					
4 d. \$100,000-\$199,999	\$2,789 + 1.08% of value >\$100,000 + Record Retention		\$2,900 + 1.12% of value >\$100,000 + Record Retention					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
DEVELOPMENT PROGRAM FEES - CATEGORY I								
37. PW23: USA Locating: Residential								
5 e. \$200,000-\$499,999	\$3,874 + 0.72% of value >\$200,000 + Record Retention		\$4,028 + 0.75% of value >\$200,000 + Record Retention					
6 f. \$500,000-\$999,999	\$6,043 + 0.93% of value >\$500,000 + Record Retention		\$6,284 + 0.97% of value >\$500,000 + Record Retention					
7 g. Over \$1,000,000	\$10,692 + 0.53% of value >\$1,000,000 + Record Retention		\$11,119 + 0.55% of value >\$1,000,000 + Record Retention					
Sub-total PW23: USA Locating: Residential		100.0%		84,885	73,638	77,085	86.8%	90.8%
38. PW24: Sale of Fire Hydrants								
1 Sale of Fire Hydrants	Latest bid price accepted by City		No Change					
Sub-total PW24: Sale of Fire Hydrants								
SUB-TOTAL DEVELOPMENT PROGRAM FEES - CATEGORY I		85.5%		8,802,604	6,230,000	6,479,200	70.8%	73.6%
GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								
1. Geographic Information Systems								
1 GIS Data Extraction, Compilation, and Programming Fee	Actual cost of data compilation, extraction, or programming		No Change					
Sub-total Geographic Information Systems								
SUB-TOTAL GEOGRAPHIC INFO SYSTEM FEES - CATEGORY I								

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
1. Inter-Agency Encroachment Permit								
1 Bus Stop Facilities: Bus Shelters and all other Facilities	Time and Materials + Record Retention		No Change					
2 Inter-Agency Encroachment Permit	Plan review and inspection on a time and materials basis		No Change					
Sub-total Inter-Agency Encroachment Permit								
SUB-TOTAL INTER-AGENCY ENCROACHMENT PERMIT - CATEGORY I								
USE OF CITY HALL - CATEGORY II								
1. Application Fees								
1 Application Fee (Non-Profit)	\$50 per event		No Change					
2 Application Fee (Other User) Note:Formerly Application fee for indoor events	\$110 per event		No Change					
3 Late Application; within 30 days (Non-Profit, Student, Government)	\$60 per event		No Change					
4 Late Application; within 30 days (Other User)	\$140 per event		No Change					
2. Cancellation Charges								
1 Committee Room Mtgs: more than 5 days prior to reservation	\$25		No Change					
2 Committee Room Mtgs: within 5 days of reservation	The greater of \$50 or 100% of estimated fees		No Change					
3 Indoor events: 180 days or less, but more than 30 days prior to event	50% of estimated fees		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
2. Cancellation Charges								
4 Indoor events: 30 days prior to event	100% of estimated fees		No Change					
5 Indoor events: more than 180 days prior to event	\$110 application fee		No Change					
3. Catering Fees								
1 Catering Fee (Non-Profits, Students, Government) Note:Formerly catering list fee	\$50 per event		No Change					
2 Catering Fee (Other Users) Note:Formerly Catering fee	\$75 per event		No Change					
4. Cleaning/Damage Deposits								
1 Committee Room	\$100		No Change					
2 Council Chambers	\$250		No Change					
3 Custodial Cleaning Fee	Amount of actual cost		No Change					
4 Limited Outdoor Event	\$250		No Change					
5 Outdoor Event	\$1,000		No Change					
6 Rotunda	\$1,000		No Change					
7 Rotunda Mezzanine	\$250		No Change					
5. Indoor Meetings/Events (Non-Profit & Government)								
1 % of Gross Admission Receipts	5%		No Change					
2 Catering Pantry	\$25 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
5. Indoor Meetings/Events (Non-Profit & Government)								
3 Committee Room (Mon - Fri)	No Charge		No Change					
4 Committee Room (Weekends)	\$50 per hour		No Change					
5 Council Chambers	\$100 per hour		No Change					
6 Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)	\$80		No Change					
7 Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)	\$120		No Change					
8 Free Use - Rotunda, Council Chambers and Plaza	No Charge		No Change					
9 Rotunda (per event)	\$5,500 per package price		No Change					
10 Rotunda - Mon- Fri (2-Hr Minimum)	\$150 per hour		No Change					
11 Rotunda - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
12 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$75 per hour		No Change					
13 Rotunda Mezzanine - Weekends (8-Hr Minimum) Note: Formerly Rotunda (per hour) Sunday - Friday	\$75 per hour		No Change					
14 Use Beyond Reservation Period	A fee of two times the normal rate for each hour or fraction thereof		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
6. Indoor Meetings/Events (Other Users)								
1 % of Gross Admission Receipts	7%		No Change					
2 Catering Pantry	\$50 per hour		No Change					
3 Committee Room (Monday - Friday)	No Charge		No Change					
4 Committee Room (Weekends)	\$60 per hour		No Change					
5 Council Chambers	\$125 per hour		No Change					
6 Rotunda - Monday- Friday (2-Hr Minimum) Note: Formerly Rotunda (per hour) Sunday - Friday	\$400 per hour		No Change					
7 Rotunda - Weekends (8-Hr Minimum)	\$400 per hour		No Change					
8 Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	\$150 per hour		No Change					
9 Rotunda Mezzanine - Weekends (8-Hr Minimum)	\$150 per hour		No Change					
10 Use Beyond Reservation Fee	A fee of two times the normal rate for each hour or fraction thereof		No Change					
11 Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)	\$160 per 2 hr period		No Change					
7. Other Fees and Charges								
1 30 x 72 table rental late order	\$10.50 per table		No Change					
2 60" round table rental late order	\$11.50 per table		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
7. Other Fees and Charges								
3 Chair rental late order	\$4.50 per chair		No Change					
4 Chairs (includes set-up)	\$3.50 per chair		No Change					
5 Clean-up or damage charge	Amount of actual cost		No Change					
6 Committee Meeting Room Reconfiguration	\$100 or non-standard equipment rental fee, whichever is greater		No Change					
7 Lecturn/Podium Note: Formerly Lecturn	\$35		No Change					
8 Podium rental late	\$45		No Change					
9 Power Wash	Amount of actual cost		No Change					
10 Public Address (PA) system	\$250 per use		No Change					
11 Public Address (PA) system late order	\$275 per use		No Change					
12 Rotunda Lighting (1-color)	\$1,000 per day		No Change					
13 Rotunda Lighting (2-color)	\$1,500 per day		No Change					
14 Rotunda Lighting (3 or more colors)	\$2,000 per day		No Change					
15 Staff (As Needed)- Security, Fac Attendant, etc..	Amount of actual cost		No Change					
16 Stage (6' x 8' / up to 24' x 32') Note: Formerly Stage (4' x 8' sections/up to 24' x 32')	\$25 per section		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
7. Other Fees and Charges								
17 Stage rental (6x8) late order	\$30 per section		No Change					
18 Tables 30" x 72" or 30" x 96" Note: Formerly Tables 6ft x 8ft (includes set-up)	\$9 per table		No Change					
19 Tables 60" Round (includes set-up)	\$10 per table		No Change					
8. Outdoor Meetings/Events								
1 % of Gross Admission Receipts (Non-Profit)	5%		No Change					
2 % of Gross Admission Receipts (Other Users)	7% or rent cost, whichever is higher		No Change					
3 Expressive Display Area Reservation	No Charge		No Change					
4 Outdoor Catering Area- South Plaza (8-hr use) Note: Formerly Outdoor Catering Area	\$250 per event		No Change					
5 Outdoor Limited Event (All Users) Note: Formerly Outdoor Limited Event Sunday - Friday	\$125 per hour		No Change					
6 Outdoor Plaza Event (Non- Profit, Student, Government) - Monday - Friday (2-Hr Minimum) Note: Formerly Outdoor Major Event (Non-profit) - Plaza Sunday - Friday	\$60 per hour		No Change					

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
USE OF CITY HALL - CATEGORY II								
8. Outdoor Meetings/Events								
7 Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)	\$60 per hour		No Change					
8 Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum) Note: Formerly Outdoor Major Event - Bamboo Courtyard	\$125 per hour		No Change					
9 Outdoor Plaza Event (Other Users) -Weekends (4-Hr Minimum)	\$125 per hour		No Change					
10 Use beyond reservation period	A fee of two times the normal rate for each hour or fraction thereof		No Change					
SUB-TOTAL USE OF CITY HALL - CATEGORY II		32.3%		767,789	233,000	233,000	30.3%	30.3%
UTILITY PROGRAM FEES - CATEGORY I								
1. Utility Excavation Permits								
1 Major Permit Extension	\$600		\$624					
2 Major Permit Revision	\$150		\$156					
3 Major Permits	\$1,800		\$1,872					
4 Minor Permits	\$335		\$348					
5 Special Permits	Time and materials		No Change					
Sub-total Utility Excavation Permits		100.0%		4,446,000	4,275,000	4,446,000	96.2%	100.0%
SUB-TOTAL UTILITY PROGRAM FEES - CATEGORY I		100.0%		4,446,000	4,275,000	4,446,000	96.2%	100.0%

DEPARTMENTAL FEES AND CHARGES

PUBLIC WORKS

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TOTAL DEPARTMENT - GENERAL FUND				11,654,226	2,559,696	2,637,743	22.0%	22.6%
TOTAL DEPARTMENT - NON-GENERAL FUND				13,248,604	10,505,000	10,925,200	79.3%	82.5%
TOTAL DEPARTMENT - Category I				13,331,163	10,579,110	11,004,825	79.4%	82.5%
TOTAL DEPARTMENT - Category II				11,571,667	2,485,586	2,558,118	21.5%	22.1%
TOTAL DEPARTMENT				24,902,830	13,064,696	13,562,943	52.5%	54.5%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSPORTATION FEES (FUND 533) - CATEGORY I									
1. Clean Air Vehicle Permit									
1 Clean Air Vehicle Permit	\$35 per permit	100.0%	\$37 per permit	7,400	7,000	7,400	94.6%	100.0%	
Sub-total Clean Air Vehicle Permit		100.0%		7,400	7,000	7,400	94.6%	100.0%	
2. Meter Hood Rental									
1 Meter Construction Hood - Regular Meter Zones	\$4 per day or \$24 per week		No Change						
2 Meter Construction Hood - Smart Meter Zone	\$8 per day or \$48 per week		No Change						
3 Meter Hood Administration	\$43 per rental or renewal		No Change						
4 Meter Hood Rental Deposit	\$50 deposit per meter hood		No Change						
5 Meter Service Hood - Regular Meter Zones	\$100 per month		No Change						
6 Meter Service Hood - Smart Meter Zone	\$200 per month		No Change						
Sub-total Meter Hood Rental									
SUB-TOTAL TRANSPORTATION FEES (FUND 533) - CATEGORY I		100.0%		7,400	7,000	7,400	94.6%	100.0%	
TRANSPORTATION FEES (FUND 541)- CATEGORY I									
1. Side Sewer Installation									
1 Sanitary Sewer Wye Installation	\$3,997 per installation		\$4,229 per installation						
Sub-total Side Sewer Installation		100.0%		148,015	199,850	148,015	135.0%	100.0%	
SUB-TOTAL TRANSPORTATION FEES (FUND 541)- CATEGORY I		100.0%		148,015	199,850	148,015	135.0%	100.0%	

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic

Analysis Permits

Note: Increase due to Salfringe costs and new Preliminary review

1 Affordable Housing Transportation Review			\$4,303 per review					
2 Conceptual Design			\$4,880 per design					
3 Improvement Plan Review: 3-major	\$2,499 per application plus 1% of construction cost		\$2,600 per application plus 1% of construction cost					
4 Improvement Plan Review: 3-minor	\$414 per application plus 1% of construction cost		\$429 per application plus 1% of construction cost					
5 Improvement Plan Review: Tract	\$2,499 per application plus 1% of construction cost		\$2,600 per application plus 1% of construction cost					
6 Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	\$397 per application		\$412 per application					
7 Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	\$397 per application		\$412 per application					
8 Plan Development (PD, CP, SP) Non-Residential: No Construction	\$0 per application		No Change					
9 Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	\$397 per application		\$412 per application					
10 Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	\$596 per application		\$618 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic

Analysis Permits

11 Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	\$795 per application		\$825 per application					
12 Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	\$397 per application		\$412 per application					
13 Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	\$795 per application		\$825 per application					
14 Plan Development (PD, CP, SP) Residential: No Construction	\$0 per application		No Change					
15 Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	\$596 per application		\$618 per application					
16 Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	\$397 per application		\$412 per application					
17 Plan Development Zoning (PDC) Non-Residential: 501- 9,999 sq. ft.	\$397 per application		\$412 per application					
18 Plan Development Zoning (PDC) Non-Residential: 10,000- 99,999 sq. ft.	\$795 per application		\$825 per application					
19 Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	\$1,591 per application		\$1,650 per application					
20 Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	\$397 per application		\$412 per application					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

1. Development Review and Traffic

Analysis Permits

21 Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	\$397 per application		\$412 per application					
22 Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	\$795 per application		\$825 per application					
23 Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	\$596 per application		\$618 per application					
24 Preliminary Review			\$573 per report					
25 Site Development (H) Permit Non-Residential: 0-500 sq. ft.	\$397 per permit		\$412 per permit					
26 Site Development (H) Permit Non-Residential: 501-9,999 sq. ft. Note: Previously 501-10,000 sq. ft.	\$596 per permit		\$618 per permit					
27 Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft. Note: Previously 10,001-100,000 sq. ft.	\$795 per permit		\$825 per permit					
28 Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft. Note: Previously Greater than 100,000 sq. ft.	\$1,591 per permit		\$1,650 per permit					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
1. Development Review and Traffic Analysis Permits								
29 Site Development (H) Permit Non-Residential: No Construction	\$0 per permit		No Change					
30 Site Development (H) Permit Residential 25-99 Dwelling Units	\$596 per permit		\$618 per permit					
31 Site Development (H) Permit Residential: 0-2 Dwelling Units	\$397 per permit		\$412 per permit					
32 Site Development (H) Permit Residential: 3-24 Dwelling Units Note:Previously 3-25 Dwelling Units	\$397 per permit		\$412 per permit					
33 Site Development (H) Permit Residential: Greater than 99 Dwelling Units Note:Previously Greater than 100 Dwelling Units	\$795 per permit		\$825 per permit					
34 Site Development (H) Permit Residential: No Construction	\$0 per permit		No Change					
35 Site Utilization			\$4,303 per plan					
36 Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	\$431 per report		\$427 per report					
37 Standard Traffic Analysis Report: 100-198 PHT	\$862 per report plus \$2 per PHT		\$854 per report plus \$2 per PHT					
38 Standard Traffic Analysis Report: 199 or greater PHT	\$1,293 per report plus \$2 per PHT (\$1,940 maximum)		\$1,281 per report plus \$2 per PHT (\$1,940 maximum)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSPORTATION FEES - CATEGORY I									
1. Development Review and Traffic Analysis Permits									
39 Standard or Operational Workscope Report: 1-99 Peak Hour Trips	\$431 per report		\$427 per report						
40 Standard or Operational Workscope Report: 100-198 Peak Hour Trips	\$718 per report		\$711 per report						
41 Standard or Operational Workscope Report: 199 PHT or greater	\$862 per report plus \$2 per PHT (\$1,610 maximum)		\$854 per report plus \$2 per PHT (\$1,610 maximum)						
42 Time and Materials			\$147 per hour						
43 Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	\$431 per report		\$427 per report						
44 Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	\$862 per report		\$854 per report						
45 Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	\$862 per report plus \$2 per PHT (\$1,610 maximum)		\$854 per report plus \$2 per PHT (\$1,610 maximum)						
46 VMT			\$3,075 per report						
Sub-total Development Review and Traffic Analysis Permits		100.0%		406,533	300,000	406,533	73.8%	100.0%	
2. Freight Loading Zone Permits									
1 Special Freight Loading Zone Permit	\$25 per permit		No Change						
2 Special Loading/Unloading Permit	\$25 per permit		No Change						

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSPORTATION FEES - CATEGORY I									
3. General Plan Amendment (GPA)									
Model Analysis									
1 Additional Runs	\$3,277 per additional run		\$3,374 per additional run						
2 GPA Base Fee	\$1,319 base fee		\$1,362 base fee						
3 GPA Requiring Traffic Modeling	\$6,344 per analysis		\$6,529 per analysis						
4 GPA Requiring an Environmental Impact Report (EIR)	\$7,208 per EIR		\$7,379 per EIR						
Sub-total General Plan Amendment (GPA) Model Analysis									
4. House Moving Escort									
1 Deposit	\$400 deposit		No Change						
2 Escorts	\$117 per officer per hour, minimum 3 hours		\$122 per officer per hour, minimum 3 hours						
3 Permits	\$85 per permit		\$82 per permit						
Sub-total House Moving Escort				848	836	848	98.6%	100.0%	
5. Micro Mobility									
Note: Fees were established on December 18, 2018.									
1 Application Fee	\$2,968 per application		\$1,953 per application						
2 Deposit	\$10,000 deposit		No Change						
3 Permit Fee	\$94 per permit		\$134 per permit						
Sub-total Micro Mobility				357,466	484,840	342,612	135.6%	95.8%	

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee

TRANSPORTATION FEES - CATEGORY I

6. Miscellaneous Fees and Charges

1 Adult Crossing Guard Restudy Note:Previously Crossing Restudy	\$250 per study		No Change					
2 Banner Installations	\$69 per installation plus materials		\$70 per installation plus materials					
3 Car sensor replacement	\$297 per sensor		\$308 per sensor					
4 Double Banner Installations	\$103 per installation plus materials		\$105 per installation plus materials					
5 Interstate Truck Terminal Trailblazer Signs	Full Cost Recovery		No Change					
6 Interstate Truck Terminal and Route Application	Full Cost Recovery		No Change					
7 Lost Meter Revenue	\$4 per day per meter or \$8 per day per smart meter		No Change					
8 Meter head/pole removal	\$83 per meter head / \$174 per pole		\$93 per meter head / \$194 per pole					
9 Miscellaneous Reports: 11 x 17	See City Clerk Fees		No Change					
10 Miscellaneous Reports: 8.5 x 11	See City Clerk Fees		No Change					
11 Miscellaneous Services - repairs, clean-ups, shrub trimming	Full Cost Recovery		No Change					
12 Multi-Trip Transportation Permits	\$90 per year (State regulation)		No Change					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSPORTATION FEES - CATEGORY I									
6. Miscellaneous Fees and Charges									
13 New Banner Hardware Installations Note: Previously New Banner Installations	\$103 per installation plus materials		\$105 per installation plus materials						
14 New Double Banner Hardware Installations	\$134 per installation plus materials		\$137 per installation plus materials						
15 No Trespassing Signs	Full Cost Recovery		No Change						
16 Signal Central Monitoring Fees	\$101 per hour		\$106 per hour						
17 Single Trip Transportation Permits	\$16 each (State regulation)		No Change						
18 Tow Away Permits	\$50 per permit		\$48 per permit						
19 Tow Away Signs	\$0.55 each		No Change						
20 Valet Parking - Annual Maintenance for Curb Paint per Parking Space	\$26 per parking space		\$50 per parking space						
21 Valet Parking Lost Meter Revenue per Meter Space	\$480 per meter space		No Change						
22 Valet Parking Zone - Annual Fee	\$104 per zone		\$123 per zone						
23 Valet Parking Zone - One Time	\$631 per zone		\$736 per zone						
24 Valet Parking per Additional Sign - One Time	\$147 per additional sign installed		\$241 per additional sign installed						
Sub-total Miscellaneous Fees and Charges		100.0%		234,301	243,418	234,301	103.9%	100.0%	

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
7. New Subdivision Pavement Markings								
1 New Subdivision Pavement Markings	\$497 basic fee, plus \$4.06 per sq. ft.		\$511 basic fee, plus \$4.15 per sq. ft.					
Sub-total New Subdivision Pavement Markings		100.0%		125,008	179,928	125,008	143.9%	100.0%
8. New Subdivision Traffic Control Signs								
1 New Subdivision Traffic Control Signs	\$294 per average sign		\$288 per average sign					
Sub-total New Subdivision Traffic Control Signs		100.0%		24,192	41,160	24,192	170.1%	100.0%
9. Residential Permit Parking								
Note:(No Revenue for zones with no fee)								
1 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$35 per two-year guest permit		\$37 per two-year guest permit					
2 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
9. Residential Permit Parking								
3 All permit areas except Horace Mann, South University Neighborhood (SUN), St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$35 per two-year permit		\$37 per two-year permit					
4 Horace Mann, South University Neighborhood (SUN) Permit Area: Guest Permit	\$35 per permit per year		\$37 per permit per year					
5 Horace Mann, South University Neighborhood (SUN) Permit Area: Replacement Permit	\$35 per year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$37 per year permit (no charge if lost due to fire, vandalism, theft, or accident)					
6 Horace Mann, South University Neighborhood (SUN) Permit Area: Residential Permit	\$35 per permit per year		\$37 per permit per year					
7 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Guest Permit	\$0		No Change					
8 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Replacement Permit	\$35 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)		\$37 per two-year permit (no charge if lost due to fire, vandalism, theft, or accident)					
9 St. Leo, Garden Alameda, Autumn Montgomery, Parkside, and Market Almaden Permit Areas: Residential Permit	\$0		No Change					
Sub-total Residential Permit Parking		97.7%		384,858	243,349	342,324	63.2%	88.9%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
10. Sale of Street Name Signs								
1 Sale of Street Name Signs	\$303 per pair of signs		\$307 per pair of signs					
Sub-total Sale of Street Name Signs		100.0%		1,719	2,727	1,719	158.6%	100.0%
11. Signal Design/Review								
1 Major Development Signal Design: Electronic base map	\$8,998 (not collected if provided)		\$8,725 (not collected if provided)					
2 Major Development Signal Design: Per LRT, County, and State locations	\$4,981		\$4,960					
3 Major Development Signal Design: Per signal design and activation	\$55,429		\$55,227					
4 Major Development Signal Design: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
5 Major Development Signal Review: Per re-review after 3rd submittal	\$937		\$936					
6 Major Development Signal Review: Per signal review and activation	\$37,833		\$38,053					
7 Major Development Signal Review: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
8 Minor Development Signal Design: Electronic base map	\$8,998 (not collected if provided)		\$8,725 (not collected if provided)					
9 Minor Development Signal Design: Per LRT, County, and State locations	\$4,980		\$4,867					

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
TRANSPORTATION FEES - CATEGORY I								
11. Signal Design/Review								
10 Minor Development Signal Design: Per signal design and activation	\$31,350 per signal design		\$31,091 per signal design					
11 Minor Development Signal Design: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
12 Minor Development Signal Review: Per re-review after 3rd submittal	\$937		\$936					
13 Minor Development Signal Review: Per signal review and activation	\$21,555		\$21,588					
14 Minor Development Signal Review: Traffic Controller Fee	\$5,174 per controller (if applicable)		\$5,193 per controller (if applicable)					
Sub-total Signal Design/Review		100.0%		139,786	340,000	139,786	243.2%	100.0%
12. Taxi Stand Rental								
1 Taxi Stand Rental	\$60 per space per month		\$62 per space per month					
Sub-total Taxi Stand Rental		99.3%		20,939	16,560	20,832	79.1%	99.5%
13. Traffic Operations								
1 Traffic Operations Improvements	Full Cost Recovery		No Change					
Sub-total Traffic Operations								
14. Young Tree Trimming in Subdivisions								
1 Young Tree Trimming in Subdivisions Note: Previously Tree Planting and Young Tree Trimming in Subdivisions	\$321 per tree		\$323 per tree					
Sub-total Young Tree Trimming in Subdivisions		99.7%		2,261	4,810	2,261	212.7%	100.0%
SUB-TOTAL TRANSPORTATION FEES - CATEGORY I		99.4%		1,697,911	1,857,628	1,640,416	109.4%	96.6%

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSPORTATION FEES - CATEGORY II									
1. Parking Citation Administration Fee									
1 Parking Citation Administrative Fee	\$25 per dismissal		No Change						
Note: Max Fee is \$25 per Cal Vehicle Code									
Sub-total Parking Citation Administration Fee				24,827	13,697	7,825	55.2%	31.5%	
2. Sidewalk Repair Program									
1 Non-Compliance Fee	\$20 per permit		No Change						
2 Sidewalk Grind w/ City's Contractor	\$20 per permit		No Change						
3 Sidewalk Grind w/o City's Contractor	\$0 per permit		No Change						
4 Sidewalk Remove and Replace w/ City's Contractor	\$100 per permit		No Change						
5 Sidewalk Remove and Replace w/o City's Contractor	\$100 per permit		No Change						
Sub-total Sidewalk Repair Program				39.1%	788,810	281,000	265,700	35.6%	33.7%
3. Sidewalk Repair Program Penalties									
1 60 Day Late Payment Penalty	5% of the unpaid balance		No Change						
2 90 Day Late Payment Penalty	5% of the unpaid balance (excluding previous penalties)		No Change						
Sub-total Sidewalk Repair Program Penalties									

DEPARTMENTAL FEES AND CHARGES

TRANSPORTATION

Service	2019-2020 Adopted Fee	2019-2020 % Cost Recovery	2020-2021 Proposed Fee	2020-2021 Estimated Cost	2020-2021 Estimated Revenue		2020-2021 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
TRANSPORTATION FEES - CATEGORY II									
4. Tree Service Administrative Fee									
1 Tree Service Administrative Fee	\$120 per tree service		No Change						
Sub-total Tree Service Administrative Fee		89.7%		199,306	156,000	156,000	78.3%	78.3%	
SUB-TOTAL TRANSPORTATION FEES - CATEGORY II		49.0%		1,012,943	450,697	429,525	44.5%	42.4%	
TOTAL DEPARTMENT - GENERAL FUND				2,710,854	2,308,325	2,069,941	85.2%	76.4%	
TOTAL DEPARTMENT - NON-GENERAL FUND				155,415	206,850	155,415	133.1%	100.0%	
TOTAL DEPARTMENT - Category I				1,853,326	2,064,478	1,795,831	111.4%	96.9%	
TOTAL DEPARTMENT - Category II				1,012,943	450,697	429,525	44.5%	42.4%	
TOTAL DEPARTMENT				2,866,269	2,515,175	2,225,356	87.8%	77.6%	

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