

2014-2015 ADOPTED CAPITAL BUDGET

2015-2019 CAPITAL IMPROVEMENT PROGRAM

TABLE OF CONTENTS

PAGE

CITY MANAGER'S 2014-2015 BUDGET MESSAGE	1
--	---

COMMUNITY PROFILE

<i>City of San José at a Glance</i>	I - 1
<i>Roster of Elected Officials</i>	I - 11
<i>State and Local Legislative Highlights</i>	I - 12

BUDGET GUIDE

<i>Annual Budget Process</i>	II - 1
<i>Capital Programs by City Service Area.....</i>	II - 2
<i>Capital Program Performance Measures.....</i>	II - 3
<i>Capital Budget Guide</i>	II - 5
<i>Fund Descriptions.....</i>	II - 12
<i>Glossary of Terms</i>	II - 16
<i>Acronyms Index.....</i>	II - 20

SUMMARY INFORMATION

<i>Summary of Capital Improvement Program Revenues</i>	III - 1
<i>Summary of Capital Improvement Program Source of Funds (Table)</i>	III - 9
<i>Summary of Capital Improvement Program Use of Funds (Table)</i>	III - 11
<i>Summary of Revenues and Expenditures by Fund (Table)</i>	III - 15
<i>Summary of Capital Fund Activity for 2014-2015 (Table)</i>	III - 17
<i>Transfers Between the General Fund and Capital Funds (Table).....</i>	III - 20
<i>Summary of Capital Budget Source of Funds (Graph)</i>	III - 26
<i>Summary of Capital Budget Use of Funds (Graph)</i>	III - 27
<i>Summary of Capital Improvement Program Source of Funds (Graph)</i>	III - 28
<i>Summary of Capital Improvement Program Use of Funds (Graph)</i>	III - 29
<i>Summary of Capital Budget Source of Funds Two-Year Comparison (Graph)</i>	III - 30
<i>Summary of Capital Budget Use of Funds Two-Year Comparison (Graph)</i>	III - 31
<i>Summary of Capital Improvement Program Source and Use of Funds Historical Comparison (Graph)</i>	III - 32
<i>Summary of Capital Budget Use of Funds by City Service Area (Graph)</i>	III - 33
<i>Summary of Capital Improvement Program Use of Funds by City Svc Area (Gph.) ...</i>	III - 34

BUDGET POLICIES AND PRACTICES

<i>Budget Policies</i>	IV - 1
<i>City Service Area Policy Framework.....</i>	IV - 9
<i>Significant Accounting Practices</i>	IV - 11
<i>Debt Service Obligations</i>	IV - 13

CAPITAL PROGRAMS BY CITY SERVICE AREA (CSA)

<i>COMMUNITY AND ECONOMIC DEVELOPMENT CSA</i>	V - 1
<i>Developer Assisted Projects</i>	V - 5

2014-2015 ADOPTED CAPITAL BUDGET

2015-2019 CAPITAL IMPROVEMENT PROGRAM

TABLE OF CONTENTS

PAGE

CAPITAL PROGRAMS BY CITY SERVICE AREA (CSA)

ENVIRONMENTAL AND UTILITY SERVICES CSA	.....	V - 33
<i>Sanitary Sewer System</i>	.....	V - 43
<i>Storm Sewer System</i>	.....	V - 113
<i>Water Pollution Control</i>	.....	V - 153
<i>Water Utility System</i>	.....	V - 219
NEIGHBORHOOD SERVICES CSA	.....	V - 255
<i>Library</i>	.....	V - 277
<i>Parks and Community Facilities Development</i>	.....	V - 315
PUBLIC SAFETY CSA	.....	V - 649
<i>Public Safety</i>	.....	V - 655
TRANSPORTATION AND AVIATION SERVICES CSA	.....	V - 699
<i>Airport</i>	.....	V - 711
<i>Parking</i>	.....	V - 785
<i>Traffic</i>	.....	V - 799
STRATEGIC SUPPORT CSA	.....	V - 959
<i>Communications</i>	.....	V - 965
<i>Municipal Improvements</i>	.....	V - 977
<i>Service Yards</i>	.....	V - 1017

APPENDICES

1. *Mayor's March Budget Message for Fiscal Year 2014-2015*
2. *Mayor's June Budget Message for Fiscal Year 2014-2015*
3. *Art in Public Places*
4. *Gann Limit*