

# 2017-2018 Mayor's June Budget Message

June 13, 2017

3.3



Office of  
**Mayor Sam Liccardo**



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# Constrained Future

## 2017-2022 General Fund Forecast Incremental General Fund Surplus/(Shortfall)

2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
(\$10.0 M)	(\$34.8 M)	(\$11.5 M)	(\$17.4 M)	(\$12.8 M)



# FY 2017-2018 June Budget Message

- Emergency Preparedness & Flood Recovery
- Safety
- Infrastructure
- BeautifySJ
- Parks & Public Space
- Broadening Opportunity, Equity & Access



# Emergency Preparedness & Flood Recovery

- Emergency Preparedness, Training and Communications
- Coyote Creek Vegetation Removal
- Rock Springs Landlord Incentive



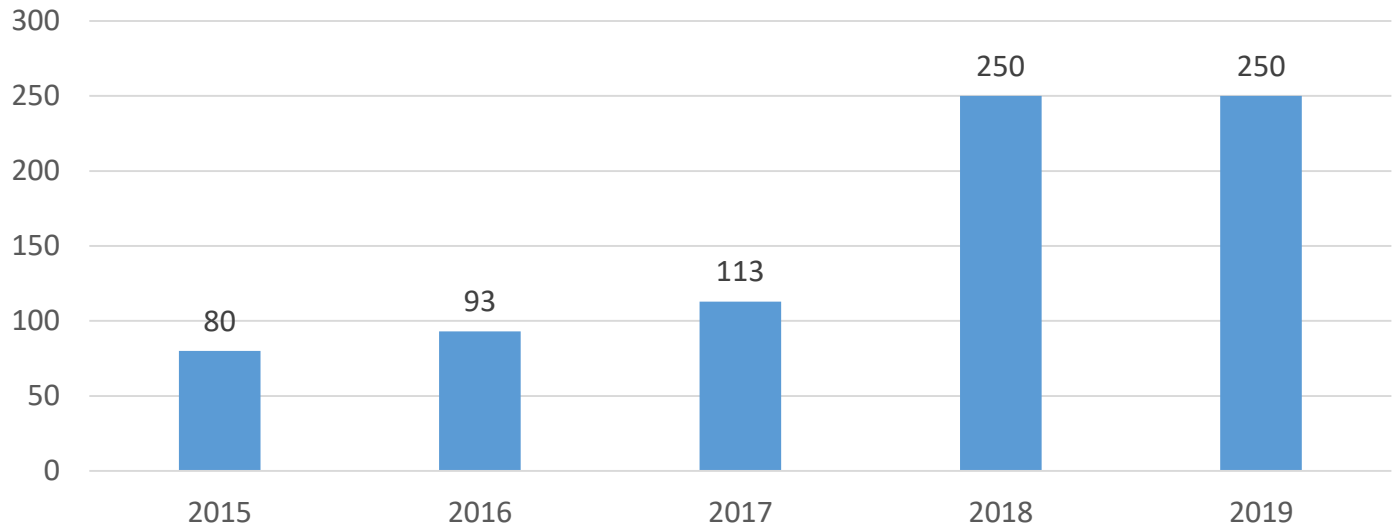
# Safety

- Traffic Calming and Safety Measures
- Mayor's Gang Prevention Task Force
- Project Hope



# Infrastructure

- Street Pavement Maintenance Expansion & Shoring Up



# BeautifySJ

- Blighted Street Medians, Gateways, and Roadside Areas
  - 30 Major Corridors
  - 125 acres (50% of City's median and gateways)
  - Quarterly Cleanups
- San Jose Streets Team
- Responsible Landlord Engagement Initiative (RLEI)



# Parks & Public Space

- Park Improvements & Maintenance
  - District 4 – Flickinger, Penitencia Creek and Brooktree
  - District 8 - Welch Park
- Viva Calle & Viva Parks
  - District 2 & District 8
- San Jose Sports Authority
- Children’s Discovery Museum
- History San Jose





# Broadening Opportunity, Equity & Access

- Office of Immigrant Affairs
- Hunger at Home
- Family College Success Center
- Community Center Activation
  - Alum Rock
  - Mayfair
  - Santee Late Night Gym
- Health Trust's Meals on Wheels Expansion Costs
- Ethnic and Minority-Led Small Business Assistance



# Questions





# Council Office Requests

