



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember

SUBJECT: BUDGET DOCUMENT

DATE: 5/27/2020

Approved

Date: 5/27/2020

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Installation of left turn light at the intersection of Naglee and Dana**

Amount of City Funding Required: \$1,200,000.00

Fund Type (i.e. General Fund, C&C funds, etc.):

This change is:

One-time Ongoing

Cost Estimate Number (if applicable): #30

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Installation of a dedicated left-turn signal at the intersection of Naglee and Dana would enhance pedestrian safety for students walking to and from Trace Elementary. This request came from the Principal of Trace Elementary School. Naglee is scheduled to be repaved in the fall, and lane reconfigurations on Naglee are likely as part of that project. Now is the ideal time to enhance safety at this intersection.

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): Construction Excise Tax Fund

Department or Organization Contact

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Kenneth Jung

Department or Organization: DOT

Phone Number:

Email: Kenneth.jung@sanjoseca.gov