



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Johnny Khamis

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 28, 2020

Approved

Date

May 28, 2020

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: *District 10 Office Rebudget*

Amount of City Funding Required: *\$188,000*

Fund Type (i.e. General Fund, C&C funds, etc.): *General Fund – Mayor & City Council Appropriations*

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): N/A

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

*These funds will be used to continue to serve the residents of Council District 10 through community outreach, activities, and events.*

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund): *General Fund - Mayor & City Council Appropriations - District 10*

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: *Rebecca Hall*

Department or Organization: *Office of the City Clerk*

Phone Number: *5-1264*

Email: [rebecca.hall@sanjoseca.gov](mailto:rebecca.hall@sanjoseca.gov)