



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Johnny Khamis

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 28, 2020

Approved

Date

May 28, 2020

**RECOMMENDATION**

Re-budget \$80,000 for Emergency Preparedness Equipment approved as part of the Fiscal-Year 2019/2020 budget.

**Proposal**

Program/Project Title: *OEM – Rebudget – Emergency Preparedness Equipment*

Amount of City Funding Required: *\$80,000*

Fund Type (i.e. General Fund, C&C funds, etc.): *General Fund re-budget*

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): *N/A*

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

*In his June 2019 Budget Message, Mayor Liccardo approved the \$80,000 requested by Councilmember Khamis to begin equipping our neighborhoods with supplies needed in a disaster. The Office of Emergency Management began working on plans for purchasing and deploying the equipment but was interrupted by the COVID-19 crisis.*

*A plan has been developed, however, the demands on OEM are still high enough that implementing the plan before the end of the 2019/2020 fiscal year is not possible. The Red Cross has admitted that they have not had enough volunteer support to tend to the ARKs in their care, and some are rat-infested, with the contents rendered unusable.*

*While the estimated need is over \$800,000 according to last year's BD, this \$80,000 represents a step forward in having some basic supplies available in each Council District should a major disaster befall our City.*

**Funding Source**

Essential Services Reserve:

Other (Please specify program/project/fund): *\$80,000 Rebudget – General Fund – Strategic Support – Office of Emergency Management*

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

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