



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Jimenez  
Councilmember Khamis

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/28/2020

Approved \_\_\_\_\_

Date \_\_\_\_\_

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: **Pedestrian Safety on Snell Avenue near Santa Teresa High School**

Amount of City Funding Required: **\$90,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund OR Building and Structure Construction Excise Tax Fund and/or the Construction Excise Tax Fund**

This change is:

One-time       Ongoing

Cost Estimate Number (if applicable): **\$90,000**

Proposal Description, including anticipated outcomes (Please describe how change would affect services for San José residents, businesses, community groups, etc.):

Santa Teresa High School is situated on the southeast corner of Snell Avenue and Santa Teresa Boulevard within Council District 2. Plaza Del Rey in Council District 10 is located to the west and is an attractive pedestrian generator for students who often attempt a dangerous midblock crossing at Snell Avenue. To channelize and encourage pedestrians to cross safely at Santa Teresa Boulevard and Snell Avenue where there are signals and marked crosswalks, pedestrian fencing could be installed within the existing median island. The cost is \$90,000 and includes design and construction of a 250 - 300 ft long decorative pedestrian fence on Snell Avenue, south of Santa Teresa Boulevard. Staff will need to evaluate if a fence could be installed where the median is narrow.

This project could also be funded by resources from the Building and Structure Construction Excise Tax Fund and/or the Construction Excise Tax Fund within the Traffic Capital Program; however, inclusion may require a rebalancing of the 2021-2025 Five-Year CIP.

**Funding Source**

Essential Services Reserve: \$90,000 of \$2,000,000

Other (Please specify program/project/fund):

**Department or Organization Contact**

Please list the contact information for the individual that certified cost estimates contained within your recommendation:

Name and Title: Laura Wells / Assistant Director

Department or Organization: Department of Transportation

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Email: Laura.Wells@sanjoseca.gov