



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Lan Diep

SUBJECT: BUDGET DOCUMENT

DATE: May 28, 2020

Approved

Lan Diep

Date

5/28/20

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 4 Council Office Budget Carryover**

Amount of City Funding Required: **\$1,080,000**

Fund Type: **General Fund**

This change is:

One-time

Ongoing

Funding Source

Essential Services Reserve:

Other (Please specify program/project/fund): **FY 2019-2020 District 4 Office Budget**

Department or Organization Contact

Name and Title: Toni Taber, San José City Clerk

Department or Organization: Department of Transportation

Phone Number: (408) 535-1270

Email: Toni.Taber@sanjoseca.gov