

# Memorandum

**TO:** HONORABLE MAYOR AND

CITY COUNCIL

FROM: Jon Cicirelli

SUBJECT: NEIGHBORHOODS COMMISSION

BUDGET RECOMMENDATIONS

**DATE:** June 2, 2020

Approved

Dang Hagur

Date: 6/2/2020

## **BACKGROUND**

The official duties of the Neighborhoods Commission include making annual budget priority recommendations to the City Council. (SJMC § 2.08.3430.) Due to the Shelter in Place implemented in March 2020 and the lack of quorum at the meeting in February 2020 the Neighborhoods Commission has not had an official meeting since January 2020. In past years the Commission would have received a budget presentation from the City Manager's Budget Office on the status the current budget which provided useful information for the development of the Budget Letter. The attached Budget Letter was developed via email by the Neighborhoods Commission.

## **ANALYSIS**

The Neighborhoods Commission's 2020 Annual Budget Letter is attached for review. The recommendations described in the letter call for additional funding or operational improvements that fall into three categories: neighborhood safety, code enforcement, and transportation.

# **COORDINATION**

This memo was coordinated with the City Manager's Office.

/s/ JON CICIRELLI Director, Parks, Recreation and Neighborhood Services



May 26, 2020

Mayor and City Council City of San Jose 200 E Santa Clara Street San José, CA 95113

Dear Mayor and City Council,

The Neighborhoods Commission acknowledges the Novel Corona Virus Pandemic (COVID-19) and its impact on the City's resources and personnel. Making changes to the City's resources to effectively address the impact of Coronavirus will be a reality of the situation. Fortunately, the City has recognized the possible economic impact of the virus and is implementing plans to deal with the impacts and mitigate the effects.

The Neighborhoods Commission realizes that conditions caused by the virus epidemic will impact City revenues and budget allocations and the Commission's recommendations provided in the budget letter may be affected.

Following please find the Neighborhoods Commission's 2020 Annual Budget Letter.

## **BUDGET LETTER RECOMMENDATIONS**

The recommendations below for FY 2020-2021 provides recommendations to address those issues that have the most impact on neighborhoods livability and quality of life throughout the City.

## **NEIGHBORHOOD SAFETY**

Neighborhood Safety issues continue to be among the highest concerns expressed in by residents in neighborhoods meetings.

- Burglaries, porch piracy, and automobile break-ins are a significant concern to residents and a major topic at community meetings. Seniors are distressed because of the theft of medical supplies, food, and other goods delivered to those who have limited mobility or are confined to their homes. Residents report that City sidewalks are littered with broken glass from car break-ins.
- Increased gang activity in neighborhoods continues to be reported by residents. Graffiti and marking as well as gang-related criminal incidents are a concern.
  - The Commission recommends using Measure B 1/4-Cent Sales Tax revenue as a source of funds to increase the Mayor's Gang Prevention Task Force staffing and

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resources. The Mayor's Gang Prevention Task Force has been successful in the prevention, intervention and suppression of gang activity.

• Illegal Fireworks is an ongoing problem and needs additional city staffing to enforce the existing Fireworks ordinance.

## CODE ENFORCEMENT

Code Enforcement issues were high among the concerns expressed in community responses to the Neighborhoods Commission in person at commission meetings and expressed to commissioners at Neighborhood Association meetings and District Leadership Group meetings.

- Illegal Dumping, abandoned vehicles that go unchecked, people living in RVs on residential streets in addition to graffiti continue to be ongoing problems.
- Residents continue to report no response to simple Code Enforcement requests or extended
  responses that take so long that a simple violation increases in scope so that when the issue is
  finally addressed by Code Enforcement it is a major problem in the neighborhood. As a
  result, Council is then requested to become involved taking more staff time from other
  entities in the city to resolve the problem.
- Blight caused by trash on the streets whether generated by illegal dumping, the homeless or trash falling from vehicles continues to plague neighborhoods throughout the city and is a top concern of residents.
- The Commission recommends that code enforcement and other program funding be provided for budget, staff, and internal support to address these blight issues. Additionally, he Commission recommends funding be provided to allow the use of Community Service Officers to support code enforcement.

# TRANSPORTATION

Residents report ongoing and worsening, speeding, sideshows, pedestrian safety, and school-area traffic issues.

- Residents report the lack of Traffic Enforcement Unit deployment in areas where there is speeding and pedestrian safety concerns. The Commission recommends that additional funding be provided to increase the staffing of the Traffic Enforcement Unit.
- Crossing guards are needed at uncontrolled intersections, where there are no traffic signals, to "herd" students together to cross in orderly groups. Presently students cross streets individually causing traffic backups on streets resulting in motorists not obeying traffic rules and causing safety issues. The Commission recommends that additional funding be provided to increase the number of crossing guards at uncontrolled intersections.

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## **QUALITY OF LIFE**

Neighborhood Safety, Code Enforcement, and Transportation budget recommendations address issues and concerns that affect the quality of life in San José. A factor that would aid in addressing these issues is improving communications between the City and its residents.

Residents have reported that they are not aware of many City development projects, community information meetings, and City outreach efforts. The recent Audit of Development Noticing performed by the San José City Auditor's Office Finding 2 determined that the City does not have a comprehensive list of contact information for neighborhood associations and notices do not appear to be fully translated.

- The Finding 2 recommendation, agreed to by the City, was to improve mechanisms for reaching neighborhood associations and limited-English speaking communities by creating a comprehensive list and map of neighborhood associations and contacts for all City departments to use early in the development review process and also be used for other Citywide outreach efforts.
- Effective communication between the City and its residents is key to having community engagement in dealing with issues affecting the quality of life in San José. The comprehensive list and map of neighborhood associations will be an important asset in improving communication. It is critical that when developed, the list and map are maintained, and funding and resources are provided.
- Provide funding and resources to develop and maintain the comprehensive list and map of SJ
  neighborhood associations and contacts in support of the development review process and
  other Citywide outreach efforts.

While historically considered out of scope for the Neighborhoods Commission to address as part of its charter, it's important to communicate that neighbors consistently say homelessness and neighborhood safety are their main concerns. Homelessness issues range from the health and safety of our unhoused neighbors, to unpredictable and unwelcome new encampments being set up in neighborhood streets and trash left on streets after RV campers find a new location. The Neighborhoods Commission acknowledges the City's efforts in dealing with homelessness to date and recommends continued efforts in finding effective solutions.

Additionally, the Novel Corona Virus Pandemic and its impact has made all of us aware of the need for effective communication between the City and San José residents. Please consider the Neighborhoods Commission as a resource to use for reaching out to San José neighborhoods

Sincerely, /s/ Jim Carter, Chair San José Neighborhoods Commission