

# 2018-2019 MANAGER'S BUDGET ADDENDUM LOG

	<b>Distribution Date</b>
MBA #1: 2018-2019 Budget Study Sessions Schedule and Agendas	05/04/18
MBA #2: Office of Retirement Services' FY18-19 Proposed Administrative Budget	05/14/18
MBA #3: Investment Fee Analysis	05/14/18
MBA #4: Education and Digital Literacy Initiative	05/17/18
MBA #5: Mayor's Gang Prevention Task Force and San José Bringing Everyone's Strengths Together Resource Allocation Plan	05/17/18
MBA #6: African American Community Service Agency Infrastructure Improvement Plan	05/18/18
MBA #7: Breakout of Countywide Sales Tax Pool Allocated to San José	05/22/18
MBA #8: REPLACEMENT - Police Substation	05/22/18
MBA #9: 2018-2019 Rent Stabilization Program	05/22/18
MBA #10: Homeless Response Team Park Rangers Extension	05/23/18
MBA #11: REPLACEMENT - Domestic Violence	05/23/18
MBA #12: Smart City Priorities	05/23/18
MBA #13: Neighborhoods Commission Budget Recommendations	05/23/18
MBA #14: Horse Stables Facility and Landscape Maintenance	05/24/18
MBA #15: Fire Squad Costing	05/24/18
MBA #16: Team San Jose 2018-2019 Performance Measures	05/24/18
MBA #17: Proposed 2018-2019 Transient Occupancy Tax Funded Arts and Cultural Development Grants	05/24/18
MBA #18: Community Budget Meetings Summary	05/25/18
MBA #19: Anti-Litter Program Performance Measures	05/25/18

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	<b>Distribution Date</b>
MBA #20: Citywide Planning Fee and Staffing Expansion	05/25/18
MBA #21: Matching Funds for Climate Smart Natural and Working Lands Analysis	05/25/18
MBA #22: General Code Enforcement Cost Recovery	05/25/18
MBA #23: Capital Improvement Program Delivery Schedule	05/25/18
MBA #24: Recommendation on the 2019-2023 Proposed Capital Improvement Program	05/25/18
MBA #25: 2018-2019 Proposed Fees & Charges Report Amendments	06/01/18
MBA #26: Tree Maintenance and Sidewalk Repair Financial Hardship Assistance Program Modification	06/01/18
MBA #27: CSA Performance Measures Dashboards by City Service Area	06/01/18
MBA #28: Local Sales Tax Budget Adjustments	06/01/18
MBA #29: Recommended Amendments to the 2018-2019 Proposed Operating and Capital Budgets	06/01/18
MBA #30: Adoption of the 2018-2019 Operating and Capital Budgets	06/15/18