

COMMUNITY & ECONOMIC DEVELOPMENT

2014-2015 Proposed Operating Budget

OUTCOMES:

- Strong Economic Base
- Safe, Healthy, Attractive and Vital Community
- Diverse Range of Housing Options
- Range of Quality Events, Cultural Offerings and Public Artwork

COMMUNITY AND ECONOMIC DEVELOPMENT

- **Office of Economic Development**
 - Arts and Cultural Development
 - Business Development and Economic Strategy
 - Real Estate Services
 - Regional Workforce Development
- **Housing**
 - Community Development and Investment
 - Housing Development and Preservation
 - Neighborhood Development and Stabilization
- **Fire**
 - Fire Safety Code Compliance
- **Planning, Building and Code Enforcement**
 - Development Plan Review and Building Construction Inspection
 - Long Range Land Use Planning
- **Public Works**
 - Regulate/Facilitate Private Development

CSA Expected Service Delivery

- Facilitate Jobs, Investment, and Revenue
- Plan and Enable a High-Quality Built Environment
- Increase Housing Options for the Homeless and Remove Encampments

Proposed Budget Actions

- Development Services (Building, Planning, Fire, and Public Works) :
 - Add Staff Capacity in Development Services
 - Reduce Development Fees:
 - Building: Small Home Alterations and Online Permits
 - Public Works: Targeted fees to residential customers/streamlined service opportunities
 - Shared Support Resources: Geographic Information System data migration project, workspace improvements, communications, desktop modernization, cashiering, and customer service training
- Adds staffing for Urban Villages Implementation
- Second Year of Funding for Homeless Response Team (encampment clean-ups) and Rapid Rehousing Program
- Cultural Facilities Capital Replacement
- Economic Development Communications

CSA Workplan Highlights

- Development Services: Rebuild and Redesign
- Focus on Growth Areas: Plans, Policies, and Projects
- Business Outreach and Communications
- Homeless Response: New Housing Options and Reduction in Encampments
- Cultural Facilities and Vitality

Summary

- **Opportunity:** Sustained Economic Cycle
- **Opportunity:** New Partnerships, New Talent
- **Risk:** Service Deficit affects City Competitiveness

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