

# PUBLIC SAFETY

## 2014-2015 Proposed Operating Budget

### OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share the Responsibility for Public Safety

# PUBLIC SAFETY

- Police Department
  - Crime Prevention and Community Education
  - Investigative Services
  - Regulatory Services
  - Respond to Calls for Service
  - Special Events Services



# PUBLIC SAFETY

- Independent Police Auditor
  - Independent Police Oversight
- 
- Fire Department
    - Emergency Response
    - Fire Prevention



# CSA Expected Service Delivery

## POLICE DEPARTMENT

- Maintain a vibrant, safe community by delivering high quality police services
- Continue to provide effective and timely response to calls for service
- Continue to keep crime rates down, to reduce and investigate crimes effectively, and efforts to deter violence
- Maintaining a good relationship with the community is crucial to investigating crimes and patrolling the City

# CSA Expected Service Delivery (Cont'd.)

## INDEPENDENT POLICE AUDITOR

- Continue providing mandated police oversight services:
  - Conduct community outreach
  - Perform intake of complaints from the public
  - Audit SJPD Internal Affairs complaint investigations
  - Make recommendations to improve SJPD policies and procedures

# CSA Expected Service Delivery (Cont'd.)

## FIRE DEPARTMENT

- Provide essential fire suppression, emergency medical services, and special operations in a timely manner
- Continue efforts to evaluate alternative deployment models to improve response time performance
- Continue to investigate fire causes effectively
- Continue regional all-hazard emergency management and providing community-based preparedness training
- Provide regulatory enforcement of fire and hazardous materials codes through inspection activities

# Proposed Budget Actions

## POLICE DEPARTMENT

- Increase Police Overtime
- Downtown Foot Patrol
- Continue Police Recruitment and Background to Maximize Police Recruit Hiring
- Third Police Academy
- Repurpose the South San José Police Substation



# Proposed Budget Actions

## POLICE DEPARTMENT (Cont'd.)

- Increase civilian staffing levels for key units:
  - Community Service Officer Program – 7 positions
  - Central ID – 2 positions
  - Crime Prevention – 2 positions
  - School Safety – 1 position





# Proposed Budget Actions (Cont'd.)

## FIRE DEPARTMENT

- Fire Engineer/Firefighter Staffing Alignment
- Additional Resources to Improve Response Times Reporting



## INDEPENDENT POLICE AUDITOR

- The Proposed Budget allows the IPA to maintain existing services

# CSA Workplan Highlights - Police

- Provide essential emergency services in a timely manner to protect life, property, and the environment.
- Community Advisory Board continue to bring together a broad group of community members to collaborate with the Department on solving issues and addressing community concerns.
- Ongoing participation with the Mayor's Gang Prevention Task Force.
- Continue targeted enforcement of high crime activity areas



# CSA Workplan Highlights - Fire

- Achieve City performance goal of Fire unit arriving at the scene within 8 minutes 80% of the time and County of Santa Clara EMS goal of 90%
- Conduct Regional Fire/EMS Communications Center Study
- Continue response times analysis



# SVRIA – Looking Ahead

## Silicon Valley Regional Interoperability Authority

- Build-out of the regional communications system (SVRCS)
  - Next-generation radio system
  - 700/800 MHz spectrum reserved for public safety
  - Provides for interoperability/mutual aid
  - Improved signal character, communication efficiency and features

# SVRIA

## Silicon Valley Regional Interoperability Authority

- Projected Costs for San José
  - Radio site improvements, infrastructure, and microwave backbone upgrades  
**\$17M (one-time)**
  - Dual Band Radios (Mobile and Portable)  
**\$13M (one-time)**
  - Annual Operations and Maintenance cost  
**\$1.8M (on-going)**

# Summary

- The CSA partners continuously evaluate public safety data to assess operational changes necessary to address crime, medical, or fire-related situations successfully with the goal of maintaining response time objectives.
- CSA Partners will continue to look for efficiencies, technology, revenue, and grant opportunities.



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