



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Pete Constant
DATE: May 21, 2014

Approved

Date May 21, 2014

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 1 Re-budget

Amount of City Funding Required: \$47,342

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund – Mayor and City Council Appropriations

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

In order to ensure the effective transition in the District 1 Council Office at the end of the current calendar year, I am requesting that unused budgeted funds in the current fiscal year be carried over to the next. I am also requesting that half of this amount be reserved for the successor councilmember in 2015.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund – Mayor and City Council Appropriations – District 1

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

Phone number: 408-535-1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services