



Memorandum

TO: MAYOR REED

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/14

Approved Rose Herrera Date 5/21/14

RECOMMENDATION

That the following recommendation be enacted.

In addition to the four (4) Park Rangers in the proposed budget, who will be patrolling the downtown corridor and watershed areas, add three (3) additional Park Rangers to patrol our seven Regional Parks (most open 365 days/year), city-wide skate parks, and neighborhood parks.

Proposal

Program/Project Title: Park Rangers

Amount of City Funding Required: \$381,206

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Park Rangers serve a vital public safety function in our parks to preserve and maintain the ability of our residents to enjoy a family-friendly environment. Increasing this public safety resource will help our community enjoy our parks and reap the health benefits of outdoor, physical activity and socialization with their fellow community members in a safer environment.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano

Phone number: 4085353580

E-mail address: matt.cano@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services