CITY OF

SAN JOSE

CAPITAL OF SILICON VALLEY

Memorandum

TO: MAYOR REED

FROM: Councilmember Xavier Campos
Councilmember Kansen Chu

SUBJECT: BUDGET DOCUMENT

DATE: May 21, 2014

Approved	_signature_	X C	Date	5/21/14

RECOMMENDATION

That the following recommendation be enacted, to enhance Code Enforcement during night time hours.

Proposal

Program/Project Title: Pilot Program to Provide Additional Code Enforcement Officers for Night Time Hours

Amount of City Funding Required: $250,454 for FY 2014-15, $199,626 ongoing

Fund Type (i.e. General Fund, C&C funds, etc.): Medical Marijuana Fees

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This budget proposal requests 2 full time Code Enforcement Officers to address code enforcement concerns occurring during the hours of 4 p.m. to 12 a.m., relating to marijuana establishments, illegal entertainment businesses and general night time code-related activity. This request covers the cost of 2 FTEs and needed equipment such as a laptop, cell phone service, vehicles and other supplies. This proposal is a one-time pilot program and at the end of the year Staff is requested to return with an analysis of the effectiveness of this staffing strategy.

Funding Source

☐ Essential Services Reserve ($2 million)

X Other (Program/Project/Fund): Medical Marijuana Fees

Department or Organization: Department of Planning, Building and Code Enforcement

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Harry Freitas, Director

Phone number: (408) 535-4945

E-mail address: harry.freitas@sanjoseca.gov

This change is:

     X   One-time   _____ Ongoing

The City Service Area to which the change best relates:

X Community and Economic Development Services
☐ Environmental and Utility Services
☐ Neighborhood Services
☐ Public Safety
☐ Strategic Support
☐ Transportation and Aviation Services