



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Donald Rocha

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 21, 2014

Approved

*Don Rocha*

Date

*5/21/14*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Council District 9 Office Rebudget

Amount of City Funding Required: \$105,778

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.): This proposal would rebudget the District 9 Office rollover.

\$50,000 of the total \$155,778 rollover allocation should be allocated to the Guadalupe Trail Master Plan.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Council Budget

Department or Organization: City Council

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation): City Clerk

Name: Toni Taber

Phone number: X51270

E-mail address: [toni.taber@sanjoseca.gov](mailto:toni.taber@sanjoseca.gov)

---

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services