



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 21, 2014

Approved

Date

5/21/14

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Restoring Library service to 5.5 days per week at all branch locations, and to include Saturday service.

Amount of City Funding Required: \$ 2,760,282

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal would reinstate Library service hours to the community by expanding hours at all branch locations. With this expanded service, the community benefits from the educational activities these libraries offer. By having libraries open for more than 4 days a week, and on Saturdays, community access to these neighborhood centers greatly improves and is able to serve our diverse community accordingly and allows for a safe space for children and families.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Deficit Reserve

Department or Organization: Library Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Jill Bourne, Director

Phone number:

E-mail address: jill.bourne@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services