



Housing

Drafts

1. Five-Year Consolidated Plan 2020-25

2. Annual Action Plan 2020-21

August 6, 2020

Diana Elrod
Consultant

Warda Ali
Grants Analyst

What is the Consolidated Plan?

🏠 Five-year funding plan for federal entitlement programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

🏠 Prioritizes investments in housing & community development



Process to Date

Activity	Date	Done
Convene Housing Working Group	September 2018	✓
County awarded contract	August 27, 2019	✓
Public outreach & engagement	September – December 2019	✓
Funding priorities to NSE and Housing & Community Development Commission	March 12, 2020	✓
Begin public comment period for Consolidated Plan	July 29, 2020	✓



Outreach and Engagement

- 🏠 Four “large tent” community meetings
- 🏠 21 focus group and small stakeholder meetings
- 🏠 “Pop-up” tabling at established community events
- 🏠 Online regional survey
- 🏠 Included feedback from recent outreach efforts
- 🏠 Santa Clara County Office of Education meetings



COVID-19 Impact

- 🏠 March 13, 2020: National emergency COVID-19
- 🏠 March 16, 2020: County order to shelter in place
- 🏠 March 27, 2020: Federal CARES Act signed into law
- 🏠 April 21, 2020: First Substantial Amendment to San Jose's 2019-20 Annual Action Plan - **\$6,744,000**
- 🏠 July 1, 2020: Second Substantial Amendment to San Jose's 2019-20 Annual Action Plan - **\$8,572,365**



Analysis Shows Extent of Needs for Lower-Income Residents

- Of the total households, **45 percent** earn **lower incomes** (below 80 percent of area median income (AMI)):
- **Small families** (four or fewer persons) represent the largest share of extremely low-income households (**36 percent**).
- **Renters with housing problems** (substandard housing, overcrowding, or rent burden) account for **63 percent** of all households below the median with housing problems.
- **Overcrowding** is the **third-highest housing problem** experienced among households below median income.



Analysis Shows Disproportionate Outcomes by Race/Ethnicity

- 🏠 **28 percent** of Black/African American households spend more than **half** of their income on housing costs.
- 🏠 **25 percent** of Latin/x households spend more than **half** of their income on housing costs
- 🏠 **Pacific Islander residents and American Indian/Alaska Natives** reported more housing problems than the average.



2020-25 Consolidated Plan Goals

- Increase housing and self-sufficiency opportunities for **homeless** populations and prevention of homelessness for at-risk individuals and families.
- Create new **affordable housing** opportunities and preserve existing affordable housing.
- Promote **fair housing** and lower barriers to housing.
- **Strengthen and stabilize communities' condition, and help to improve residents' ability to increase their employment prospects and grow their assets.**



Total Funds Available for FY 20-21

Fund	FY 2020-21 Allocation	Prior Year Carryover*	Estimated Program Income	Total Estimated Resources
CDBG	\$8,947,319	\$979,795	\$400,000	\$10,327,114
HOME	\$3,319,683	\$4,356,359	\$750,000	\$8,426,042
HOPWA	\$1,440,393	\$0	\$0	\$1,440,393
ESG	\$778,209	\$0	\$0	\$778,209
ESG CARES Act	\$32,936,036			\$32,936,036
Total	\$47,421,640	\$5,336,154	\$1,150,000	\$53,907,794

**Note: Prior Year Carryover amounts may differ from the City's annual budget due to timing / differences regarding the treatment of program commitments and encumbrances.*



Annual Action Plan Highlights

- 🏠 **Most investments will continue for one year**
- 🏠 **New: \$850,000 for childcare**
- 🏠 **WiFi: \$2.1 million Yerba Buena Community WiFi network**
- 🏠 **Rental Assistance: \$2,678,500 for COVID-19 impacted Excluded Workers**
- 🏠 **Addressing Homelessness: \$36 million**
- 🏠 **Support for Families: \$15 million**



Proposed CDBG Activities



Category	CDBG Activities	Funding
PS	Senior Services	\$200,000
PS	Neighborhood Engagement and Leadership Training	\$235,000
PS	Services for Homeless Populations	\$402,098
PS	Citywide Legal Services for Low-Income Tenants and Landlords	\$565,000
PS	Childcare Services	\$850,000
PS/Admin	Fair Housing	\$200,000
CDI	Acquisition, Rehabilitation, and Infrastructure for Affordable Housing Sites and Public Facilities	\$247,213
CDI	Community Infrastructure Projects	\$2,100,000
CDI	Targeted Code Enforcement	\$1,258,339
CDI	Minor Home Repair	\$1,650,000
CDI	Job Training for Homeless and Low-income Individuals	\$950,000
Admin	Grants Management	\$1,669,463
Total		\$10,327,113



Proposed HOME Activities



Project	Allocated Amount
New Affordable Housing Development (including project delivery & CHDO set-aside)	\$4,356,359
Tenant-Based Rental Assistance (TBRA)	\$2,678,500
Program Administration – TBRA contracts	\$521,000
Program Administration – City	\$173,920
Fair Housing Services	\$135,000
Total HOME	\$7,864,779



Proposed HOPWA Activities

Project	Allocated Amount
Rental Assistance and Supportive Housing	\$1,347,182
Grantee Administration	\$50,000
City Administration	\$43,211
Total HOPWA	\$1,440,393



Proposed ESG Activities

Agency	Program	Funding
People Assisting the Homeless (PATH)	San José Outreach and Engagement	\$439,844
Bill Wilson Center	Homeless Prevention Program for Youth and Families	\$130,000
County of Santa Clara	Homeless Management Information System (HMIS)	\$150,000
City	ESG Administration	\$58,365
	Total ESG:	\$778,209



ESG CARES Act – SOAR Program

- 🏠 SOAR: Services, Outreach, Assistance and Resources
- 🏠 17 of the City's largest encampments – 600 people (estimate)
- 🏠 3 main components:
 - Street Outreach/Services
 - New, dedicated street outreach teams, with clinician and those with lived experience
 - Hygiene & Infection Control
 - Increased hygiene and waste management
 - Shelter and housing opportunities
 - Motels, shelter beds, RRH, EIH



Proposed ESG: SOAR PROGRAM

Program	Cost	Description	Period	Provider
Shelter/Outreach				
Street Outreach at encampments	\$2,504,546	Street-based services, engagement, connections to shelter, housing, critical services	2 years	PATH/ <u>HomeFirst</u>
Storage Program for Unsheltered	\$500,000	Storage locations near supported encampments.	2 years	PATH
Community Engagement	\$400,000	Lived experience street outreach, supplies	2 years	PATH
Total Shelter/Outreach	\$3,404,546			
Hygiene/Infection Control				
Trash Support at Encampments	\$2,779,500	Trash support and large debris clean up at supported encampments.	2 years	TBD - RFP
Hygiene Support at Encampments	\$1,102,800	Increase portable toilets/ handwashing stations and servicing at encampments	2 years	TBD - RFP
Total Hygiene	\$3,882,300			



Proposed ESG CARES: Housing Activities

Housing				
Shelter Beds	\$2,460,400	Reserved referrals for street outreach team. South Hall operations through winter 20-21	4 months	HomeFirst
Motel Vouchers	\$4,000,000	Individuals in encampments and Families and DV	1 year	LifeMoves
Emergency Interim Housing (EIH) Operations	\$9,521,006	Operations at Monterey/ Bernal, Rue Ferrari, Evans Lane	1 year	HomeFirst/ PATH
Bridge Housing Community (BHC) Operations	\$3,784,180	Operations at Mabury and Felipe sites	1 year	HomeFirst
Rapid Rehousing (RRH)	\$2,000,000	Case management	1 year	TBD - RFP for Service
Shelter diversion/housing problem-solving	\$500,000	Case management, services, financial assistance to help homeless identify other immediate housing solutions	1 year	HomeFirst/ PATH
Total Housing	\$22,265,586			
Subtotal	\$29,552,432			
Administration (up to 10%)	\$3,283,604			
GRAND TOTAL	\$32,836,036			



Process

- 🏠 1st City Council Public Hearing → August 4, 2020
- 🏠 Virtual Public Hearing → August 6, 2020
- 🏠 Final City Council Public Hearing & Approval → August 11, 2020
- 🏠 Submit Plans to HUD → August 15, 2020



Public Comment



ZOOM Information

Link: <https://sanjoseca.zoom.us/j/95389633083?pwd=TIh3d0F0V2tPMEhtR2ZOOGFJN1ZFZz09>

Call-In Numbers:

+1 408 638 0968 OR +1 213 338 8477

Meeting ID: 953 8963 3083

Passcode: 3120409

- City Staff will call out names of the public who identified that they want to speak. You may identify yourself by using the “Raise Hand” feature on Zoom or dial *9 on your phone.
- As your name (or the last 4 digits of your phone number) is called, City staff will unmute you to speak. After we confirm your audio is working, your allotted time will begin. Each speaker will have two minutes.





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