

**CITY OF SAN JOSE**  
**2014-2015 PROPOSED OPERATING BUDGET**

---

**ACRONYMS INDEX**

**A**

<b>ABAG</b>	Association of Bay Area Governments
<b>ACT</b>	Acoustical Treatment Program
<b>ADA</b>	Americans with Disabilities Act
<b>AFR</b>	Automated Field Reporting
<b>AIP</b>	Airport Improvement Program
<b>ARFF</b>	Airport Rescue and Fire Fighting
<b>ARRA</b>	American Recovery and Reinvestment Act

**B**

<b>BACWA</b>	Bay Area Clean Water Agencies
<b>BART</b>	Bay Area Rapid Transit
<b>BD</b>	Budget Document (Mayor/City Council)
<b>BEST</b>	Bringing Everyone's Strengths Together

**C**

<b>C&amp;C</b>	Construction and Conveyance
<b>CAD</b>	Computer Aided Dispatch System
<b>CAFR</b>	Comprehensive Annual Financial Report
<b>CAP</b>	Community Action and Pride Grant
<b>CAPS</b>	City Administrative Project System
<b>CBO</b>	Community-Based Organization
<b>CCF</b>	Convention and Cultural Facilities
<b>CDBG</b>	Community Development Block Grant
<b>CDDD</b>	Construction and Demolition Diversion Deposit
<b>CDI</b>	Community Development Improvements
<b>CDLAC</b>	California Debt Limit Allocation Committee
<b>CED</b>	Community and Economic Development CSA
<b>CEQA</b>	California Environmental Quality Act
<b>CFC</b>	Customer Facility Charges
<b>CIO</b>	Chief Information Officer
<b>CIP</b>	Capital Improvement Program
<b>CIWMB</b>	California Integrated Waste Management Board
<b>CNEL</b>	Community Noise Equivalent Level
<b>CNG</b>	Compressed Natural Gas
<b>COPS</b>	Citizens Option for Public Safety (State)
<b>CPE</b>	Cost Per Enplaned Passenger
<b>CPMS</b>	Capital Project Management System
<b>CSA</b>	City Service Area
<b>CSMFO</b>	California Society of Municipal Finance Officers
<b>CVB</b>	Convention and Visitors Bureau
<b>CWFA</b>	Clean Water Finance Authority

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**D**

**DCAC**      Deferred Compensation Advisory Committee  
**DMV**      Department of Motor Vehicles

**E**

**EUS**      Environmental and Utility Services CSA  
**EHS**      Employee Health Services  
**EIR**      Environmental Impact Report  
**EMS**      Emergency Medical Services  
**EOC**      Emergency Operations Center  
**EPA**      Environmental Protection Agency

**F**

**FAA**      Federal Aviation Administration  
**FCERS**      Federated City Employees' Retirement System  
**FEHA**      Fair Employment and Housing Act  
**FF&E**      Fixtures, Furnishings and Equipment  
**FMS**      Financial Management System  
**FT**      Full-Time  
**FTE**      Full-Time Equivalent

**G**

**GAAP**      Generally Accepted Accounting Principles  
**GASB**      Government Accounting Standards Board  
**GIS**      Geographic Information System

**H**

**HBRR**      Highway Bridge Replacement and Rehabilitation Program  
**HHW**      Household Hazardous Waste  
**HNVF**      Healthy Neighborhoods Venture Fund  
**HUD**      Housing and Urban Development  
**HVAC**      Heating, Ventilation, and Air Conditioning

**I**

**I&I**      Inflow/Infiltration  
**IBS**      Integrated Billing System  
**ICC**      International Code Council  
**ICMA**      International City/County Management Association  
**IDC**      International Disposal Corporation  
**IMS**      Infrastructure Management System  
**IPA**      Independent Police Auditor  
**ITI**      Industrial Tool Installation  
**ITS**      Intelligent Transportation System

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**I**

**IWM** Integrated Waste Management

**J**

**K**

**L**

**LED** Light Emitting Diode  
**LEED** Leadership in Energy and Environmental Design Program  
**LOCC** League of California Cities  
**LOI** Letter of Intent  
**LPT** Library Parcel Tax  
**LRT** Light Rail Transit

**M**

**MBA** Manager's Budget Addendum  
**MCA** Master Contract Agreement  
**MFD** Multi-Family Dwelling  
**MGPTF** Mayor's Gang Prevention Task Force  
**MMRS** Metropolitan Medical Response System  
**MWS** Municipal Water System

**N**

**NAC** Neighborhood Action Coalition  
**NDC** Neighborhood Development Center  
**NEPA** National Environmental Policy Act  
**NIMS** National Incident Management System  
**NPDES** National Pollutant Discharge Elimination System  
**NS** Neighborhood Services CSA

**O**

**O&M** Operating and Maintenance  
**OBAG** One Bay Area Grant  
**OES** Office of Emergency Services  
**OSA** Open Space Authority  
**OTS** Office of Traffic Safety

**P**

**P&CFD** Parks and Community Facilities Development  
**P&F** Police and Fire  
**PAB** Police Administration Building  
**PAC** Project Area Committee  
**PBID** Property and Business Improvement District Fund

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**P**

<b>PCI</b>	Pavement Condition Index
<b>PDO</b>	Parkland Dedication Ordinance
<b>PG&amp;E</b>	Pacific Gas and Electric Company
<b>PIO</b>	Park Impact Ordinance
<b>PLF</b>	Public Library Fund
<b>PM</b>	Performance Measure
<b>PMMS</b>	Parks Maintenance Management System
<b>PMP</b>	Parking Management Plan
<b>PMP</b>	Plant Master Plan
<b>PS</b>	Public Safety CSA
<b>PT</b>	Part-Time
<b>PWCAP</b>	Public Works Cost Allocation Plan

**Q**

**R**

<b>RCTCF</b>	Residential Construction Tax Contribution Fund
<b>RECS</b>	Registration and E-Commerce System
<b>RFP</b>	Request for Proposal
<b>RFQ</b>	Request for Quote
<b>RLF</b>	Revolving Loan Fund
<b>RMS</b>	Records Management System
<b>RSBAP</b>	Revised South Bay Action Plan
<b>RWQCB</b>	Regional Water Quality Control Board
<b>RZH</b>	Robert-Z'berg-Harris Urban Open Space and Recreation Grant

**S**

<b>SAFER</b>	Staffing for Adequate Fire and Emergency Response
<b>SAN</b>	Storage Area Network
<b>SARA</b>	Successor Agency to the Redevelopment Agency of the City of San José, a public entity
<b>SBAP</b>	South Bay Action Plan
<b>SBWR</b>	South Bay Water Recycling
<b>SCADA</b>	Supervisory Control and Data Acquisition
<b>SCBA</b>	Self Contained Breathing Apparatus
<b>SCVWD</b>	Santa Clara Valley Water District
<b>SDMS</b>	Storm Drain Management System
<b>SERAF</b>	Supplemental Education Revenue Augmentation Fund
<b>SFD</b>	Single-Family Dwelling
<b>SJDA</b>	San José Downtown Association

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**S**

<b>SJMWS</b>	San José Municipal Water System
<b>SJPD</b>	San José Police Department
<b>SJRA</b>	San Jose Redevelopment Agency
<b>SJSU</b>	San José State University
<b>SNI</b>	Strong Neighborhood Initiative
<b>SRTF</b>	Sunshine Reform Task Force
<b>SS</b>	Strategic Support CSA
<b>SS&amp;UC</b>	Sewer Service and Use Charge
<b>SSMP</b>	Sanitary Sewer Management Plan
<b>SSO</b>	Sanitary Sewer Overflow
<b>STI</b>	Special Tenant Improvements
<b>SUASI</b>	Super Urban Area Security Initiative
<b>SV-ITS</b>	Silicon Valley Intelligent Transportation Systems
<b>SVRIA</b>	Silicon Valley Regional Interoperability Authority
<b>SVWIN</b>	Silicon Valley Workforce Investment Network
<b>SWRCB</b>	State Water Resources Control Board

**T**

<b>TAS</b>	Transportation and Aviation Services CSA
<b>TiMC</b>	Transportation Incident Management Center
<b>TLC</b>	Technology Leadership Council
<b>TOT</b>	Transient Occupancy Tax
<b>TSA</b>	Transportation Security Administration
<b>TSJ</b>	Team San Jose

**U**

<b>UAAL</b>	Unfunded Accrued Actuarial Liability
<b>UASI</b>	Urban Area Security Initiative
<b>URMP</b>	Urban Runoff Management Plan
<b>USGBC</b>	United States Green Building Council
<b>UUT</b>	Utility Users Tax

**V**

<b>VoIP</b>	Voice over Internet Protocol
<b>VTA</b>	Valley Transportation Authority (Santa Clara)

**W**

<b>WEP</b>	Water Efficiency Program
<b>WIA</b>	Workforce Investment Act
<b>WIB</b>	Workforce Investment Board (work2future Board)
<b>WPCP</b>	Water Pollution Control Plant (SJ/SC)

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X

Y

Z

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