

Attachment 2 – Clean Energy Community Advisory Commission 2020-2021 Workplan

Clean Energy Community Advisory Commission Work Plan for FY 20/21		
Items for Briefing and Possible Action in FY 2020-21	Actions	Timeframe
2021 Power Source Mix and Rates**	Receive briefing on 2021 power mix and rates, and potentially vote on power mix and rates	September 2020
Adopt annual Commission work plan for FY 20/21 and annual report for FY 19/20**	Adopt commission annual work plan of objectives for FY 2020/21 and the annual report of Commission actions on objectives for FY 19/20	September 2020
Integrated Resource Plan (IRP) Planning Discussion**	Receive briefing and give comment on IRP planning	October 2020
Present work plan to City Council T&E Committee (For information only - not during CECAC meeting)**	Staff to present work plan to City Council T&E Committee	October 2020
Outreach and Advocacy Strategy**	Receive briefing and give comment on SJCE outreach and advocacy strategies	November 2020
Briefing on Solar Potential**	Receive briefing and give comment on options for accelerating solar development within San Jose	November 2020
Briefing on SJCE programs next steps**	Receive briefing and give comment on SJCE programs next steps	December 2020
Elect Officers for calendar year 2021**	Election of Chair and Vice Chair of the Commission for calendar year 2021	January 2021
Discuss regulatory and legislative plans to support SJCE and other CCA's**	Discussion on regulatory and legislative initiatives, challenges, and positions to support SJCE and other CCA's, which may include municipalization.	January 2021
Downtown West electric service**	Receive briefing and give comment on option of City providing full electrical service to Downtown West project	February 2021
Review SJCE financial plan and expected reserve**	Receive briefing on budget, margin/surplus/reserves that are expected for SJCE as part of the 2021/2022 fiscal year.	March 2021
Briefing on Direct Renewables (green tariff) rates	Receive briefing and give comments on Direct Renewables rate options	April 2021
Adopt annual Commission work plan for FY 21/22 and annual report for FY 20/21**	Adopt commission annual work plan of objectives for FY 2021/22 and the annual report of Commission actions on objectives for FY 20/21	May 2021

**Denotes items where commission action/recommendation to City Council and/or Staff is expected or applicable AND/OR may be authorized for advocacy and outreach.