

**CITY OF SAN JOSE
2014-2015 PROPOSED OPERATING BUDGET**

CITY ORGANIZATION BY CITY SERVICE AREA

**Community and Economic
Development**

City Manager - Economic Development

- Arts and Cultural Development
- Business Development and Economic Strategy
- Real Estate Services
- Regional Workforce Development

Fire

- Fire Safety Code Compliance

Housing

- Community Development and Investment
- Housing Development and Preservation
- Neighborhood Development and Stabilization

Planning, Building and Code Enforcement

- Development Plan Review and Building Construction Inspection
- Long Range Land Use Planning

Public Works

- Regulate/Facilitate Private Development

Environmental and Utility Services

Environmental Services

- Natural and Energy Resources Protection
- Potable Water Delivery
- Recycled Water Management
- Recycling and Garbage Services
- Stormwater Management
- Wastewater Management

Transportation

- Sanitary Sewer Maintenance
- Storm Sewer Management

Public Safety

Fire

- Emergency Response
- Fire Prevention

Independent Police Auditor

- Independent Police Oversight

Police

- Crime Prevention and Community Education
- Investigative Services
- Regulatory Services
- Respond to Calls for Service
- Special Events Services

Neighborhood Services

Library

- Access to Information, Library Materials, and Digital Resources
- Formal and Lifelong Self-Directed Education

**Parks, Recreation and
Neighborhood Services**

- Parks Maintenance and Operations
- Recreation and Community Services

**Planning, Building and Code
Enforcement**

- Community Code Enforcement

Public Works

- Animal Care and Services

**Transportation and Aviation
Services**

Airport

- Airport Business Development
- Airport Facilities Maintenance
- Airport Operations
- Airport Planning and Capital Development

Police

- Traffic Safety Services

Transportation

- Parking Services
- Pavement Maintenance
- Street Landscape Maintenance
- Traffic Maintenance
- Transportation Operations
- Transportation Planning and Project Delivery

Strategic Support

Finance

- Disbursements
- Financial Reporting
- Purchasing and Risk Management
- Revenue Management
- Treasury Management

Human Resources

- Employee Benefits
- Employment Services
- Health and Safety
- Training and Development

Information Technology

- Customer Contact Center
- Enterprise Technology Systems and Solutions
- Information Technology Infrastructure

Public Works

- Facilities Management
- Fleet and Equipment Services
- Plan, Design, and Construct Public Facilities and Infrastructure

Retirement Services

- Retirement Plan Administration

Mayor, City Council, and Appointees

Mayor and City Council

- Office of the Mayor
- City Council

City Attorney

- Legal Representation
- Legal Transactions

City Auditor

- Audit Services

City Clerk

- Facilitate the City's Legislative Process

City Manager

- Analyze, Develop, and Recommend Public Policy
- Lead and Advance the Organization
- Manage and Coordinate City-Wide Service Delivery