

CITY OF SAN JOSE
2014-2015 PROPOSED OPERATING BUDGET

DESCRIPTION OF MAJOR CAPITAL PROJECTS

Project	Description	2014-2015	5-Year CIP	Total Project Budget
Airport				
Runway Pavement Rehabilitation	This allocation funds the design and reconstruction of an intersection on Runway 30R and Taxiway J. Approximately 40 concrete panels will be removed and replaced. This project is grant eligible and is contingent upon the timing and availability of FAA grant funding.	\$1,800,000	\$1,800,000	\$1,800,000
Terminal Building Modifications	This allocation funds the modification and other minor alteration to accommodate expansions or changes in Airport operations, including maintenance projects, at all Airport buildings and terminals.	\$400,000	\$1,600,000	*
Communications				
Communications Equipment Replacement and Upgrade	This allocation funds the replacement of communications equipment based upon useful life expectancy.	\$625,000	\$3,000,000	*
Developer Assisted Projects				
Underground Utility Administration (20A)	PG&E and other utility companies allocate their own funds to replace existing overhead electrical facilities with underground electrical facilities within the communities they serve. This allocation provides funding for the day-to-day administration of the undergrounding program, including design and plan review, coordination, inspection of undergrounding projects, underground service alert location, and legislation of the Underground Utility Districts.	\$355,000	\$1,825,000	*
Underground Utility Program (20B)	Rule 20B Underground Utility Districts are established with fees paid to the City when a developer opts out of placing facilities underground at the time of development. Projects are prioritized with a five-year plan based on several criteria, the largest of which is the total amount of fees collected within the Underground District. This allocation is used for the design, construction, and administration of these projects.	\$1,600,000	\$4,800,000	*

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Library				
Acquisition of Materials	This allocation provides funding for the acquisition of books, periodical subscriptions, DVDs/Blu-rays, computer disks, and other types of materials for the library's collection.	\$6,246,000	\$25,046,000	*
Automation Projects and System Maintenance	This allocation provides funding for automation equipment to improve information access and electronic processing. Funds may be used to purchase, maintain, and upgrade catalogs, automated reference resources, and costs related to installation and maintenance of the online system.	\$1,050,000	\$5,050,000	*
Materials Handling Technology	This allocation provides funding to explore and implement a Radio Frequency Identification system for library materials. The check-out and check-in process will be improved by converting current materials to a more technologically advanced method of transfer between branches through the use of radio frequency identification tags. The outcome will enhance the availability of materials to customers and reduce repetitive handling by employees.	\$2,400,000	\$2,400,000	\$2,400,000
Southeast Branch	This project provides funding for the design, construction, and public art for the new 16,000 square foot Southeast Branch Library.	\$1,547,000	\$1,652,000	\$12,570,000
Municipal Improvements				
Police Administration Building Visitors Parking Lot and Campus Asphalt Repairs	This project provides funding to remove and replace the asphalt at the Police Administration Building visitors parking lot, which will restore the striping, signs, and markings back to the original configuration.	\$150,000	\$150,000	\$150,000

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Municipal Improvements				
Police Communications Center Parking Deck and Ramp Restoration	This project provides funding to restore the parking deck and ramp at the Police Communications Center back to its original condition, which includes extensive preparation of asphalt and concrete surfaces, such as grinding and sealing cracks, to minimize water infiltration to the structure and equipment below.	\$350,000	\$350,000	\$350,000
United States Patent and Trademark Office - City Staff Relocation	This allocation provides funding for the remodeling of the space within the City Hall Tower to house relocated City staff from the City Hall Wing. This project includes programming, procurement of a design-build vendor, design management, and construction management services and the associated furniture, fixtures, and equipment.	\$4,450,000	\$4,450,000	\$4,450,000
Parking				
Minor Parking Facility Improvements	This allocation provides funding for minor repair work that is not part of the annual cleaning and maintenance of downtown facilities. These projects include concrete deck/structural repairs, waterproofing, expansion joint repairs, cable railing replacement, lighting improvements, staircase replacement, security camera replacement, signage, striping, and painting improvements.	\$600,000	\$2,400,000	*
Revenue Control & Meter Upgrades	This project provides funding for replacement meters and upgrades to parking access and revenue control equipment at parking facilities.	\$500,000	\$1,750,000	*

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Project	Description	2014-2015	5-Year CIP	Total Project Budget
Parks and Community Facilities Development - City-Wide Parks				
Happy Hollow Park and Zoo Enhancements	This project provides funding to add a new ride and other minor enhancements to the amusement park at Happy Hollow Park and Zoo. Project elements may include site work preparation, installation of a new ride, installation of a new ride operator booth, construction of new queue lines, installation of shade structures, and installation of new signage.	\$120,000	\$500,000	\$500,000
Parks and Community Facilities Development - Council District 1				
Mise Park Renovation	This project provides funding for renovations at Mise Park. Project elements may include renovating or constructing a new picnic area, gazebo, pathways, irrigation system, trees, furnishings and other park related minor improvements.	\$775,000	\$775,000	\$775,000
Parks and Community Facilities Development - Council District 10				
Comanche Park Play Area Renovation	This project provides funding for renovations to the existing play area at Comanche Park. Project elements may include replacement of the tot lot play structure, replacement of the drinking fountain, construction of a new youth lot, installation of new picnic tables and benches, modifications to the existing irrigation system, and renovations to the concrete pathway.	\$783,000	\$783,000	\$900,000
Parks and Community Facilities Development - Council District 2				
Silver Leaf Park Renovation	This project provides funding to renovate the existing play area at Silver Leaf Park. Project elements may include replacing the play equipment, re-surfacing the play lots, installing exercise stations, replacing the drinking fountains, and installing security lighting.	\$515,000	\$515,000	\$515,000

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Project	Description	2014-2015	5-Year CIP	Total Project Budget
Parks and Community Facilities Development - Council District 3				
Roosevelt Park Improvements	This project provides funding for improvements at Roosevelt Park. Project elements may include renovating the existing electrical system, installing night lighting at the roller hockey rink and softball field, removing the scorekeeper booth, renovating the backstop area, and installing a drainage system under the roller hockey rink.	\$80,000	\$550,000	\$550,000
Parks and Community Facilities Development - Council District 4				
TRAIL: Guadalupe River Under-crossing (Tasman Drive)	This project provides funding to remove and install an updated under-crossing structure that is elevated 3' above the existing level to minimize tidal flooding and to install a new pavement surface to improve access for all bicycle types.	\$550,000	\$550,000	\$550,000
Parks and Community Facilities Development - Council District 5				
Hillview Park Renovation	This project provides funding for renovations at Hillview Park. Project elements may include construction of an exercise path/track with directional signage, mileage markers, exercise stations, a concrete pathway, and the relocation of the picnic area and benches.	\$749,000	\$749,000	\$762,000
Plata Arroyo Park Improvements	This project provides funding for improvements at Plata Arroyo Park. Project elements may include renovating the restroom, modifying the concrete pathway, renovating the irrigation system, constructing a concrete sound wall, expanding the existing playground, installing a picnic area shade structure, planting new trees, installing new exercise stations, constructing a new parking lot, and installing new park signage.	\$147,000	\$1,124,000	\$1,124,000

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Project	Description	2014-2015	5-Year CIP	Total Project Budget
Parks and Community Facilities Development - Council District 6				
Bramhall Park Lawn Bowling Green Renovation	This project provides funding for renovations at Bramhall Park. Project elements include replacing the existing turf in the lawn bowling green area with artificial turf, constructing new fencing, and replacing park furniture.	\$130,000	\$850,000	\$850,000
Willow Glen Community Center Improvements	This project provides partial funding for improvements at Willow Glen Community Center. Project elements may include repairing and replacing the air conditioning and heating controls as well as installing double pane windows in the main building of the community center.	\$450,000	\$450,000	\$450,000
Parks and Community Facilities Development - Council District 7				
Dove Hill Park Playground	This project provides funding to renovate the playground at Dove Hill Park. Project elements include removing the existing antiquated play equipment and replacing it with new equipment and play surfacing.	\$783,000	\$783,000	\$854,000
McLaughlin Park Renovation	This project provides funding to renovate McLaughlin Park. Project elements may include replacement of the existing spray park feature, installation of new drinking fountains, construction of a new walkway system, and installation of a new park sign.	\$500,000	\$500,000	\$500,000
TRAIL: Coyote Creek (Story Road to Selma Olinder Park)	This project provides partial funding for the design and construction of a 0.70 mile paved trail along the east bank of Coyote Creek. Project elements include design and construction of the trail, including centerline striping, signage, and decorative gateways. The completed trail reach will link to the existing Coyote Creek Trail within Selma Olinder Park and support future interconnectivity with the future Five Wounds Trail and the planned Coyote Creek Trail south of Story Road.	\$500,000	\$500,000	\$500,000

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Project	Description	2014-2015	5-Year CIP	Total Project Budget
Parks and Community Facilities Development - Council District 7				
West Evergreen Park	This project provides funding to design and construct a new 1.0 acre neighborhood park in the West Evergreen area. Project elements may include the construction of a play area, trellis, half basketball court, picnic areas, and seat walls.	\$1,562,000	\$1,562,000	\$1,562,000
Parks and Community Facilities Development - Council District 8				
Fowler Creek Park Improvements	This project provides funding to build an additional reservable picnic pavilion and construct a new parking lot at Fowler Creek Park. Project elements may include constructing a new pavilion, installing new park benches, and installing other site furnishings associated with the new pavilion.	\$123,000	\$923,000	\$923,000
TRAIL: Thompson Creek (Tully Road to Quimby Road)	This project provides funding for improvements along Thompson Creek Trail from Tully Road to Quimby Road. Project elements include installing trail signage, repairing the trestle structure, constructing a paved surface upon an existing maintenance road, and installing new fencing.	\$415,000	\$415,000	\$415,000
Parks and Community Facilities Development - Council District 9				
Camden Pool Renovations	This project provides funding for renovations at the Camden Pool. Project elements include replacing the pool's mechanical, electrical, and chemical equipment, improving the pool's water line, and renovating the building that stores all of the equipment.	\$574,000	\$574,000	\$574,000

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Parks and Community Facilities Development - Council District 9				
Doerr Park Play Area Renovation	This project provides funding for renovations at Doerr Park. Project elements include the installation of new playground equipment and play surfacing, replacing the drainage system, expanding the existing walkway around the playground, planting new trees, and renovating the existing irrigation system.	\$800,000	\$850,000	\$850,000
Parks and Community Facilities Development - Lake Cunningham				
Lake Cunningham Bike Park	This project provides funding for the design and construction of a bike park (Phase I) near the existing skate park at Lake Cunningham Park. Project features may include a pump track, pump park, flow trail, dirt jump area, trials area, freeride area, freeride drop zone, dual slalom course, single track, and walking paths. This allocation only provides funding for Phase I of the project. If additional phases are determined, increased funding would need to be identified.	\$450,000	\$930,000	\$1,180,000
Parks and Community Facilities Development - Park Trust Fund				
Backesto Park Renovation	This project provides funding for minor improvements at Backesto Park, a 10.5 acre neighborhood park in Council District 3. Improvements include upgrades to the park buildings, play area, picnic facilities, lighting, and exercise equipment.	\$600,000	\$600,000	\$600,000

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Parks and Community Facilities Development - Park Trust Fund				
Cahill Park Turf Renovation	This project provides funding to renovate the turf at Cahill Park, a 3.7 acre neighborhood park in Council District 6. Project elements may include removal of the existing soil and replacement with topsoil, grading, installation of sodded turf, installation of a new irrigation system, and construction of a new sidewalk bisecting the turf area.	\$950,000	\$950,000	\$1,000,000
Council District 4 Dog Park	This project provides funding to design and construct a new dog park in Council District 4. Project elements may include site determination, construction of small and large dog enclosed areas, a seating plaza, a parking lot for approximately 30 cars, and associated landscaping.	\$710,000	\$710,000	\$772,000
Guadalupe River Park Rotary Play Garden	This allocation contributes funding to the Rotary Club for the design and construction of the Rotary Children's Play Garden at Guadalupe River Park and Gardens. The completed garden will include natural features, play structures, and creative opportunities for play for children of all abilities.	\$1,153,000	\$1,153,000	\$1,225,000
Lake Cunningham Bike Park	This project provides funding for the design and construction of a bike park (Phase I) near the existing skate park at Lake Cunningham Park. Project features may include a pump track, pump park, flow trail, dirt jump area, trials area, freeride area, freeride drop zone, dual slalom course, single track, and walking paths. This allocation only provides funding for Phase I of the project. If additional phases are determined, increased funding would need to be identified.	\$2,020,000	\$2,020,000	\$2,020,000

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Parks and Community Facilities Development -				
Park Trust Fund				
Penitencia Creek Park Playground Renovation	This project provides funding to renovate the youth lot and tot lot at Penitencia Creek Park, a 36.0 acre neighborhood park in Council District 4. Project elements include removal of existing equipment at the play areas, installation of rubber surfacing in the tot lot and swing areas, implementation of a discovery-based play area, installation of half rubber and half fibar in the youth area, and installation of new play equipment including swings.	\$1,300,000	\$1,300,000	\$1,456,000
TRAIL: Coyote Creek (Story Road to Selma Olinder Park)	This project provides partial funding for the design and construction of a 0.70 mile paved trail along the east bank of Coyote Creek. Project elements include design and construction of the trail, including centerline striping, signage, and decorative gateways. The completed trail reach will link to the existing Coyote Creek Trail within Selma Olinder Park and support future interconnectivity with the future Five Wounds Trail and the planned Coyote Creek Trail south of Story Road.	\$1,650,000	\$1,650,000	\$2,000,000
Public Safety				
Fire Apparatus Replacement	This allocation provides funding for scheduled fire apparatus replacement based on the following replacement intervals: overhead vehicles (formerly battalion chief vehicles), 10 years; brush patrols, 12 years; engines, light units, rescue units, USARs, and other special equipment, 20 years; and trucks, 25 years.	\$4,960,000	\$22,560,000	*
Fire Data System	This allocation provides funding for the purchase of additional response data analysis software and ongoing system maintenance costs related to the Computer Aided Dispatch (CAD) system.	\$255,000	\$395,000	*

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Public Safety				
Fire Station 21 - Relocation (White Road)	This project provides funding for relocation and replacement of existing Fire Station 21, currently located at Mt. Pleasant Road and Mt. Pleasant Court, with a new fire station facility at White Road, south of Cunningham Court.	\$897,000	\$1,366,000	\$9,028,000
Sanitary Sewer System				
60" Brick Interceptor, Phase VIA and VIB	This project replaces approximately 5,000 linear feet of existing 54-inch reinforced concrete sanitary sewer with an 84-inch lined reinforced concrete pipe. The start date and completion dates above refer to Phase VIA. The prior year funding in the chart below includes earlier phases of this project. Phase VIB will rehabilitate the existing 60-inch brick sewer after the completion of Phase VIA.	\$26,863,000	\$28,061,000	\$66,721,382
Bollinger Road - Blaney Avenue Sanitary Sewer Improvements	This project will utilize the design-build delivery method. The project includes the capacity upgrade of approximately 17,060 feet of sanitary sewer mains and a sanitary sewer siphon that crosses Saratoga Creek.	\$22,000	\$22,000	\$1,261,000
Service Yards				
Mabury Yard Improvements	This allocation provides funding to address required improvements at the Mabury Yard which include the following: renovation of the second floor restroom to replace fixtures, flooring, partitions, and paint; complete remodel of the locker rooms and showers; kitchen remodel to include new cabinets, counters, a stove/oven, hood and ventilation, additional and upgraded electrical connections, paint, flooring, and address roof penetration; and retrofit of an existing space to provide a break area for staff.	\$410,000	\$410,000	\$410,000

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Service Yards				
Roof Replacement, Painting, and Supplemental Needs	This allocation funds emergency repairs and miscellaneous projects such as parking site improvements and repaving, roof repair and replacement, and painting.	\$375,000	\$1,875,000	*
West Yard - Restroom Retrofit	This allocation funds a restroom retrofit at the West Yard to include design and construction of shower and locker rooms for City staff. This yard currently houses all sewer, landscaping, and roadway crews.	\$300,000	\$300,000	\$300,000
Storm Sewer System				
Alviso Storm Pump Station	This project will determine the feasibility and complete initial design of either constructing a new storm pump station or upgrading the existing Gold Street Storm pump station to provide the Alviso area with flood protection from a 10-year storm event.	\$500,000	\$500,000	\$2,000,000
Charcot Storm Pump Station at Coyote Creek	This project allocates funding for a new pump station at Charcot Avenue by Coyote Creek that will have a capacity of approximately 300 cubic feet per second. Current funding will support the design phase of the project. Additional funding will need to be identified for the construction of the pump station.	\$1,500,000	\$1,500,000	\$1,500,000
Large Trash Capture Devices	This project includes the installation of large trash capture devices throughout the City in order to meet the Municipal Regional Permit Provision C.10 trash reduction requirements.	\$3,628,000	\$11,480,000	\$11,480,000

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Storm Sewer System				
Storm Sewer Master Plan - City-wide	This allocation funds a master planning effort for the storm sewer system, which involves mapping and identification of existing main storm drainage trunk lines, outfalls, laterals, and other storm system facilities. The report will guide the overall system design for capacity needs. Funding beyond 2015-2016 will provide for updates to the master plan as new developments and projects add or change the infrastructure.	\$2,100,000	\$5,350,000	*
Traffic				
Autumn Street Extension	This allocation provides funding to extend and construct improvements on Autumn Street including curb, gutter, sidewalk and lighting between Coleman Avenue and Julian Street as well as begin design and right-of-way acquisition for Phase II between Julian and Santa Clara Streets. This project will enhance connectivity between Coleman Avenue and Julian Street and will provide a new alternative route into west Downtown and the Arena.	\$7,000,000	\$7,000,000	\$13,500,000
Montague Expressway Improvements Phase 2	This allocation provides funding to widen Montague Expressway from six to eight lanes from Lick Mill to First Street and River Oaks to Trade Zone. It is anticipated that Santa Clara County will complete this project, however, if no agreement is reached, the City will complete construction of this project.	\$12,000,000	\$12,000,000	\$12,000,000

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Project	Description	2014-2015	5-Year CIP	Total Project Budget
Traffic				
Pavement Maintenance - City	In March 2012, the City Council approved the designation of a 400-mile Priority Street Network. The Priority Street Network consists of 400 miles of the City's 800 miles of major roads. The major roads carry 87% of all city-wide traffic, with the Priority Street Network including those roads deemed to be the most important in achieving the City Council policy goals. This allocation, funded by Construction Excise Tax proceeds, provides funding to seal and resurface streets in the Priority Street Network throughout the City. In 2014-2015, \$16 million is added for the maintenance of a small portion of "Other Major Streets" outside the Priority Street Network.	\$20,000,000	\$36,000,000	*
Pavement Maintenance - Federal (OBAG)	In March 2012, the City Council approved the designation of a 400-mile Priority Street Network. The Priority Street Network consists of 400 miles of the City's 800 miles of major roads. The major roads carry 87% of all city-wide traffic, with the Priority Street Network including those roads deemed to be the most important in achieving the City Council policy goals. This allocation, funded by the federal government, provides funding to seal and resurface streets in the Priority Street Network throughout the City.	\$13,581,000	\$13,581,000	\$19,521,000

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Project	Description	2014-2015	5-Year CIP	Total Project Budget
Traffic				
Pavement Maintenance - Measure B	In March 2012, the City Council approved the designation of a 400-mile Priority Street Network. The Priority Street Network consists of 400 miles of the City's 800 miles of major roads. The major roads carry 87% of all city-wide traffic, with the Priority Street Network including those roads deemed to be the most important in achieving the City Council policy goals. This allocation, funded by County Measure B vehicle registration fees, provides funding to seal and resurface streets in the Priority Streets Network throughout the City.	\$5,400,000	\$27,000,000	*
Pavement Maintenance - State Gas Tax	In March 2012, the City Council approved the designation of a 400-mile Priority Street Network. The Priority Street Network consists of 400 miles of the City's 800 miles of major roads. The major roads carry 87% of all city-wide traffic, with the Priority Street Network including those roads deemed to be the most important in achieving the City Council policy goals. This allocation, funded by the State Gas Tax, provides funding to seal and resurface streets in the Priority Streets Network throughout the City, repair potholes, and the administration of the pavement program.	\$8,750,000	\$43,750,000	*
Route 101/Blossom Hill Road Interchange	This allocation provides funding for staff and consultant services for the design and development of improvements at the 101/Blossom Hill Interchange.	\$2,000,000	\$6,504,000	\$6,504,000

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Traffic				
Safety - Pedestrian Improvements	This allocation provides funding for traffic safety enhancements focused on improving pedestrian crossings on major roads. Potential improvements include crosswalks enhanced with flashing beacons, high visibility markings, median refuges, and curb return treatments. Other traffic devices having a positive safety impact, such as speed radar signs, will also be considered.	\$1,400,000	\$7,000,000	*
Safety - Traffic Signal Modifications/Construction	This allocation provides funding to enhance traffic safety and mobility along major roadways. Construction of new traffic signal systems or modification to the existing traffic signal system are anticipated to be the main element of this program. Work will also include traffic safety evaluation, data collection, identification of operational improvements, and design and construction of such improvements to better support safer travel across intersections for all modes.	\$1,000,000	\$5,000,000	*
Water Pollution Control				
Aeration Tanks and Blower Rehabilitation	This project rehabilitates the secondary and nitrification aeration tanks including structural, mechanical, electrical, and instrumentation upgrades. It also replaces the existing coarse bubble diffusers with fine bubble diffusers, installs partition walls and reconfigures air piping to optimize process treatment capabilities. The project will also install variable frequency drives (VFDs) to the electric driven blowers in Building 40 and decommission the engine drive blowers in the Secondary Blower Building. It will also replace the S11 switchgear and install VFDs on the nitrification blowers. A condition assessment study, aeration assessment, and process modeling will be completed to inform the ultimate project scope.	\$1,580,000	\$43,940,000	\$114,880,000

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Water Pollution Control				
Digested Sludge Dewatering Facility	This project will construct a new mechanical dewatering facility and support systems to replace the existing sludge storage lagoons and open air solar drying beds. The size, type, design, and technology selected for the new biosolids dewatering facility will depend on an engineering study currently underway that looks at siting, available technologies, and an evaluation of capital and operational costs for various alternatives. All new mechanical dewatering units, feed tank, storage, conveyance, and chemical dosing facilities will be housed in an odor-controlled building.	\$2,940,000	\$68,230,000	\$69,230,000
Digester and Thickener Facilities Upgrade	This project will rehabilitate up to ten anaerobic digesters through a phased approach. This first phase of the project rehabilitates four digesters. The project also rehabilitates and modifies six dissolved air flotation units, pressure saturation tanks, pipes, pumps, and ancillary equipment. The digester gas conveyance and tunnel systems will also be upgraded to include new pipe support racks, new piping, valves, controls, and safety improvements.	\$1,440,000	\$63,680,000	\$140,686,000
Energy Generation Improvements	This project will install new, lower-emission engine-generators to replace the aged existing engine-generators and allow for the retirement of the aged engine-driven blowers. It includes a new generator building, gas cleaning/condition system, gas blending system, piping, dedicated control system, and motor control centers. Additionally, this project will install emergency diesel generators and storage tanks to provide backup power in the event of an extended power outage from PG&E.	\$11,070,000	\$86,990,000	\$125,806,000

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Water Pollution Control				
Facility Wide Water Systems Improvements	This project rehabilitates, replaces, and/or extends the Plant's four water systems including piping, valves, pumps, controls and other ancillary equipment. The scope of work will be based on hydraulic modeling and study of existing and future water demands at the Plant. The project may be constructed in phases based on the outcome of the study and priority of needs.	\$460,000	\$13,800,000	\$14,130,000
Outfall Bridge and Levee Improvements	The project includes a condition assessment, bridge repairs or replacement, levee and levee gate repairs, and electrical transformer refurbishment.	\$300,000	\$8,120,000	\$8,120,000
Plant Instrument Air System Upgrade	This project replaces the existing high-pressure Plant instrument air supply system with a new above grade distributed system. This project also makes electrical upgrades to provide for power and redundancy improvements to the Plant air supply system.	\$8,540,000	\$9,100,000	\$9,100,000
Record Drawings	This project develops a document management system and standards for electronically capturing, indexing, storing, retrieving, distributing, and versioning master drawings, specifications, and other final design documents. It also involves inventorying, developing, updating, and integrating existing records and field drawings.	\$250,000	\$13,220,000	*

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Water Pollution Control Support Building Improvements	This project constructs various tenant improvements to the administration, operations, engineering, and other support buildings located throughout the Plant. It may include floor, ceiling, wall, partition, plumbing, heating, ventilation and air conditioning upgrades, fire protection, and security improvements as well as ancillary landscaping improvements. It also constructs new warehousing facilities and an electronic warehouse management system which may include new computers, a central database, barcode scanners, mobile tablets, and other technology improvements. This project will be constructed in phases based on a detailed tenant improvement study, warehouse design study, and priority of needs.	\$490,000	\$22,220,000	\$55,590,000
Tunnel Rehabilitation	This project will rehabilitate and make safety improvements to the tunnel system throughout the Plant. The work may include structural, mechanical, electrical, ventilation, fire safety, and coating improvements and will be completed in phases based on a detailed condition assessment, physical testing, and prioritization of needs.	\$60,000	\$9,910,000	\$25,550,000

* Selected budget information is not provided due to the ongoing nature of this project.