

CITY OF SAN JOSE

2021-2025 Adopted Capital Improvement Program

Art in Public Places

In developing the 2021-2025 Adopted Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), affordable housing, and the Water Pollution Control Plant. Attached is a breakdown of public art allocations in the 2021-2025 Adopted Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).



Richard Deutsch, *Iris Chang Park*, 2019

As shown in Attachment A, a total of \$6.5 million is programmed for public art projects in the 2021-2025 Adopted CIP. This figure does not include the \$3.9 million in public art expenditures for 2019-2020. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2019-2020 to 2020-2021 as necessary as part of the 2019-2020 Annual Report.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. City Council accepted the most recent report on June 18, 2019.

Meetings for the Arts Commission and Public Art Committee were cancelled from April through July 2020 due to COVID-19 and the shelter-in-place orders; therefore, there are no recent Arts Commission recommendations included in this publication. However, the Arts Commission meetings have resumed and in accordance with the San José Municipal Code, the Public Art Five Year Work Plan for FY 2021-2025 will be submitted to the Arts Commission for review and acceptance in August 2020.

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Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2018-2019 Actual ¹	2019-2020 Target	2019-2020 Estimate	2020-2021 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget ²	100% (5/5)	90%	100% (7/7)	90%	95%

1 The number of projects may vary from the 2018-2019 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year, as well as the inclusion of projects in the 2018-2019 Actual not originally included in the estimate due to incomplete information at that time.

2 Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2019-2020, all seven projects are expected to be completed within their baseline budgets. Notable Public Art projects estimated to be delivered in 2020-2021 include Convention Center mural, 3rd Street Parking Garage mural, Co-Generation Façade Enhancement (powerplant artist screens install and lighting); Sonic Runway at City Hall long term install, and three projects at the Norman Y. Mineta San Jose International Airport (Holding the Moment, Display Case installs, and a large-scale sculpture).

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Attachment A - Public Art Projects

	<u>2019-2020</u> <u>Estimated</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>5 - Year</u> <u>Total</u>
<u>Airport Capital Program</u>							
Airport Renewal and Replacement Fund (527)	\$709,410	\$2,099,000	\$34,000				\$2,133,000
Total Airport Capital Program	\$709,410	\$2,099,000	\$34,000				\$2,133,000
<u>Municipal Improvements Capital Program</u>							
Convention Center Facilities District Capital Fund (798)	\$185,000						
Total Municipal Improvement Capital Program	\$185,000						
<u>Parking Capital Program</u>							
General Purpose Parking Capital Fund (559)	\$101,000	\$127,000					\$127,000
Total Parking Capital Program	\$101,000	\$127,000					\$127,000
<u>Parks & Community Facilities Development Capital Program</u>							
Parks and Recreation Bond Projects Fund (471)	\$2,000						
Council District 1 Construction and Conveyance Tax Fund (377)	\$7,000	\$153,000	\$10,000				\$163,000
Council District 10 Construction and Conveyance Tax Fund (389)	\$5,000	\$87,000					\$87,000
Council District 2 Construction and Conveyance Tax Fund (378)	\$7,390	\$23,000					\$23,000
Council District 3 Construction and Conveyance Tax Fund (380)	\$5,000	\$135,000					\$135,000
Council District 4 Construction and Conveyance Tax Fund (381)	\$50,000	\$275,000	\$1,000				\$276,000
Council District 5 Construction and Conveyance Tax Fund (382)	\$8,720	\$83,000	\$9,000				\$92,000
Council District 6 Construction and Conveyance Tax Fund (384)	\$7,791	\$139,000					\$139,000
Council District 7 Construction and Conveyance Tax Fund (385)	\$87,750	\$57,000	\$3,000				\$60,000
Council District 8 Construction and Conveyance Tax Fund (386)	\$16,500	\$46,000					\$46,000
Council District 9 Construction and Conveyance Tax Fund (388)	\$3,000	\$118,000	\$1,000				\$119,000
Lake Cunningham Fund (462)	\$59,000	\$16,000					\$16,000
Parks City-Wide Construction and Conveyance Tax Fund (391)	\$6,000	\$110,000	\$21,000				\$131,000
Subdivision Park Trust Fund (375)		\$6,000					\$6,000

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	<u>2019-2020</u> <u>Estimated</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>5 - Year</u> <u>Total</u>
Public Safety and Infrastructure Bond Fund - Parks (498)		\$4,000	\$10,000	\$34,000	\$54,000	\$24,000	\$126,000
Total Parks Capital Program	\$265,151	\$1,252,000	\$55,000	\$34,000	\$54,000	\$24,000	\$1,419,000
Public Safety Capital Program							
Public Safety and Infrastructure Bond Fund - Public Safety (498)	\$410,000	\$557,000	\$354,000	\$232,000	\$8,000		\$1,151,000
Total Public Safety Capital Program	\$410,000	\$557,000	\$354,000	\$232,000	\$8,000		\$1,151,000
Sanitary Sewer Capital Program							
Sewer Service and Use Charge Capital Improvement Fund (545)	\$1,162,498	\$94,000	\$140,000	\$168,000	\$115,000	\$88,000	\$605,000
Total Sanitary Sewer Capital Program	\$1,162,498	\$94,000	\$140,000	\$168,000	\$115,000	\$88,000	\$605,000
Storm Sewer Capital Program							
Storm Sewer Capital Fund (469)	\$548,000	\$30,000	\$19,000	\$19,000	\$29,000	\$12,000	\$109,000
Public Safety and Infrastructure Bond Fund - Storm Sewer (498)	\$8,000	\$26,000	\$149,000	\$251,000	\$17,000		\$443,000
Total Storm Sewer Capital Program	\$556,000	\$56,000	\$168,000	\$270,000	\$46,000	\$12,000	\$552,000
Traffic Capital Program							
Construction Excise Tax Fund (465)	\$80,000	\$117,000					\$117,000
Building and Structure Construction Tax Fund (429)	\$63,920	\$323,500	\$26,000				\$349,500
Total Traffic Capital Program	\$143,920	\$440,500	\$26,000				\$466,500
Water Utility Capital Program							
Water Utility Capital Fund (500)	\$136,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Total Water Capital Program	\$136,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$10,000
Water Pollution Control Program							
San José-Santa Clara Treatment Plant Capital Fund (512)	\$253,342						
Total Water Pollution Program	\$253,342						
Total All Programs	<u>\$3,922,321</u>	<u>\$4,627,500</u>	<u>\$779,000</u>	<u>\$706,000</u>	<u>\$225,000</u>	<u>\$126,000</u>	<u>\$6,463,500</u>

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Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
3rd Street Parking Garage Façade Enhancement	Largescale exterior mural at pedestrian thoroughfare between 2nd and 3rd Street mural.	3rd Street Parking Garage	\$80,000	1st Qtr. 2019	1st Qtr. 2021
Airport Art	Two new artworks at the feature wall and display showcases, Terminal B.	Mineta International Airport	\$760,000	2nd Qtr. 2018	4th Qtr. 2021
Almaden Winery Park Signature Sculpture	This project creates a sculpture to replace the de-installed historic wine press.	Almaden Winery Park	\$35,000	2nd Qtr. 2020	2nd Qtr. 2022
Children's Discovery Museum Education Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum	\$430,000	3rd Qtr. 2015	4th Qtr. 2021
CoGeneration	This project will create a beautification on the exterior of the new powerplant.	Regional Wastewater Facility	\$400,000	3rd Qtr. 2017	1st Qtr. 2021
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Bassett Park	\$200,000	2nd Qtr. 2018	4th Qtr. 2022
Convention Center Artwork	This project will create an artistic entry point to the garage and a mural (s).	Downtown	\$200,000	2nd Qtr. 2018	1st Qtr. 2021
End of Watch Police Memorial	A memorial to officers who have died in the line of duty.	Police Administration Building Exterior	\$468,500	1st Qtr. 2008	4th Qtr. 2022
Environmental Art Projects	This funds a series of environmental public art projects that educate the public about the water collection system, litter awareness, and other environmental concerns.	City-Wide	\$455,000	3rd Qtr. 2018	On-going
Midfield and Havana Soundwall Mural	This project will create a community mural for the soundwall and enhance the future pocket park.	Midfield and Havana pocket park	\$75,000	2nd Qtr. 2018	2nd Qtr. 2021

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
San Jose Creates & Connects: Neighborhood Galleries II	This project funds various highway and roadway projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	City-Wide	\$175,000	3th Qtr. 2018	1st Qtr. 2023
San Jose Creates & Connects: Parks	This is a pilot project that will provide citywide participatory arts and education events within the City's parks.	City-wide	\$150,000	2nd Qtr. 2017	4th Qtr. 2023
Sonic Runway	Long term, fabrication, installation, and programming for Sonic Runway	City Hall	\$75,000	1st Qtr. 2018	2th Qtr. 2021