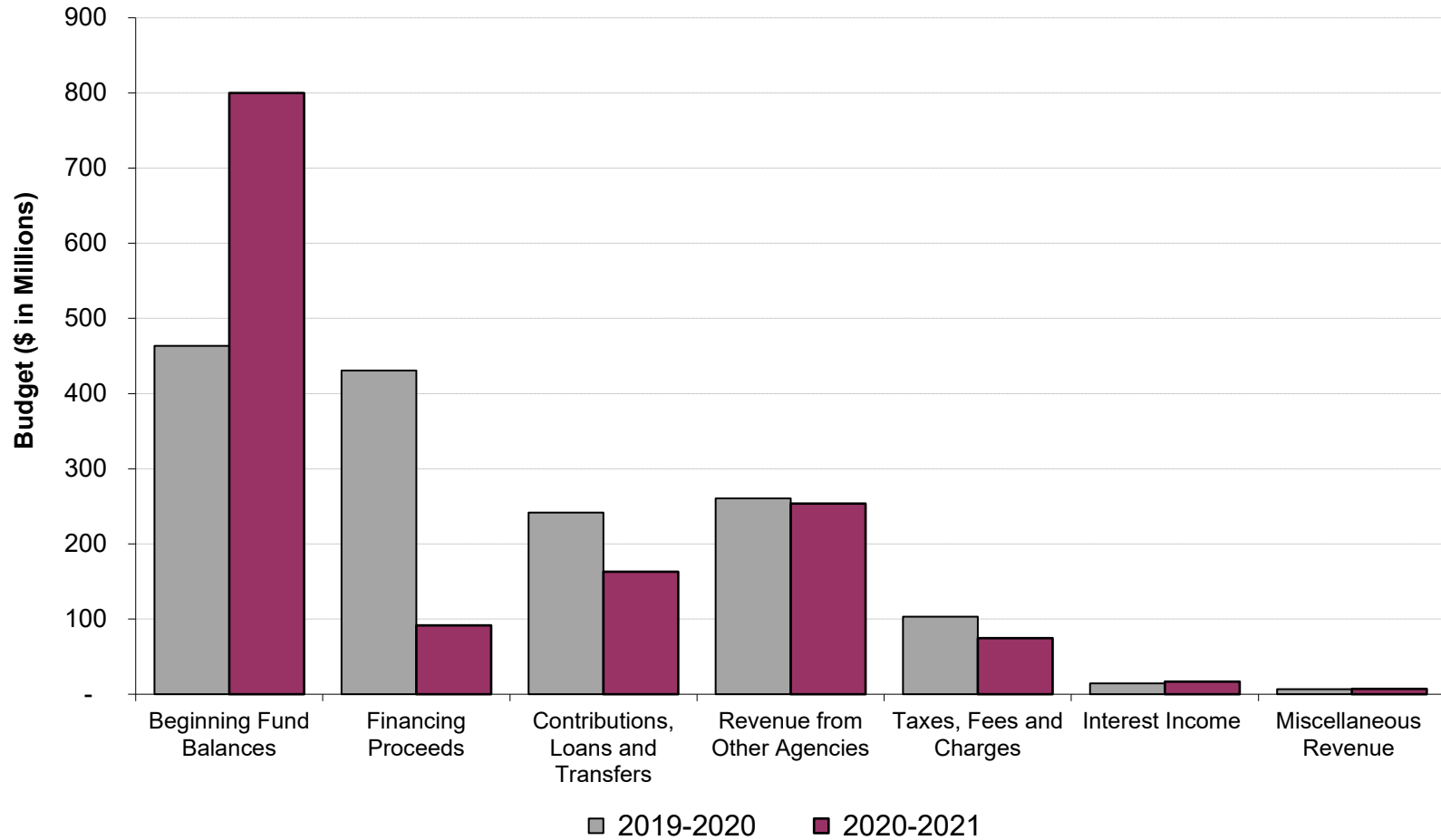


**CITY OF SAN JOSE
2021-2025 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS
TWO-YEAR COMPARISON
(2019-2020 to 2020-2021)**



TOTAL 2020-2021 SOURCE OF FUNDS \$1,406,431,266