



**2013-2014 CAPITAL BUDGET**

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**2014-2018 CAPITAL  
IMPROVEMENT PROGRAM**



**PARKING**

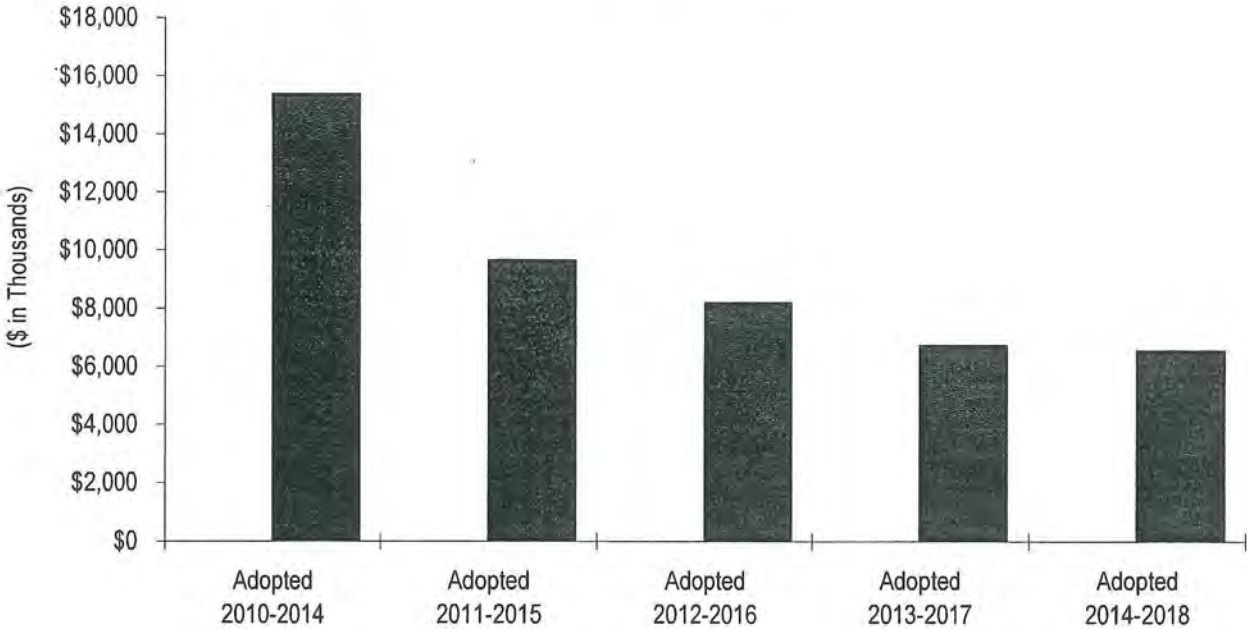


# PARKING

## 2014-2018 Capital Improvement Program

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CIP History



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# Parking

## 2014-2018 Adopted Capital Improvement Program

### Overview

#### INTRODUCTION

The Parking Capital Program's primary responsibilities include maintaining and improving existing facilities; upgrading and replacing both off-street and on-street parking equipment; and developing new parking facilities. The off-street component of the program consists of eight garages and seven surface lots with 7,220 parking spaces, mostly in the downtown core. The on-street component consists of 2,574 metered parking spaces in the areas of Downtown, Japantown, Civic Center, and Arena/Diridon Station. The 2014-2018 Adopted Capital Improvement Program (CIP) provides funding of \$6.5 million, of which \$2.4 million is programmed in 2013-2014.

PARKING SYSTEM INFRASTRUCTURE	
PARKING METERS	2,574
PARKING LOTS	7
PARKING GARAGES	8

This program is part of the Transportation and Aviation Services City Service Area (CSA) and supports three outcomes: *Provide Viable Transportation Choices that Promote a Strong Economy; Travelers have a Positive, Reliable, and Efficient Experience; and Preserve and Improve Transportation Assets and Facilities.*

#### PROGRAM PRIORITIES AND OBJECTIVES

In June 2007, City Council approved an updated Parking Management Plan (PMP), which included prioritizing parking development sites, authorizing the former San Jose Redevelopment Agency (SJRA) to develop future parking, modifying the free parking and validation programs, enhancing security services in the parking garages, upgrading on-street meter technology, and establishing a separate Parking Capital Development Fund. With the dissolution of the SJRA and the debt service obligations in the General Purpose Parking Fund, there are insufficient resources to develop future parking at this time. As a result, the Parking Capital Development Fund was liquidated, and these funds were transferred to the General Purpose Parking Fund.

In addition to the PMP, this CIP program was developed with guidance from the Envision San José 2040 General Plan, particularly to provide a well-maintained parking infrastructure with the goal of supporting Downtown as a regional job, entertainment, and cultural destination. The 2014-2018 CIP focuses on projects that will adequately maintain the City's parking facilities in a safe and operational manner, repair and upgrade electronic message signs that provide real time traffic and parking information, upgrade on-street parking meters in the Downtown core, improve garage signage and façades to attract new parking activity, and provide for multi-modal improvement projects in the Diridon Area.

The General Purpose Parking Fund supports both operating and capital expenditures. The assumption of debt service costs in this fund in recent years has limited the availability of capital funds for the parking system. As documented in the *Summary of the Successor Agency to the Redevelopment Agency Obligations and Risks to the City* in the 2013-2014 Operating Budget Summary

# Parking

## 2014-2018 Adopted Capital Improvement Program Overview

### PROGRAM PRIORITIES AND OBJECTIVES

Information section, during the last few years, the former Parking Capital Development Fund as well as the General Purpose Parking Fund have loaned over \$13.5 million to the former SJRA between 2005 and 2012. These loans were needed because the existing tax increment did not provide enough revenue for debt service payments on the Fourth Street and San Fernando Parking Garage. While payment of this debt service is the responsibility (enforceable obligation) of the new Successor Agency to the Redevelopment Agency, tax increment receipts are not sufficient, requiring the General Purpose Parking Fund to provide for the full debt service payment of \$3.4 million on the Fourth Street and San Fernando Parking Garage in 2012-2013.

As a result of a ruling from the Superior Court of California, County of Sacramento, it is anticipated that the County of Santa Clara will be ordered to remit tax increment funds withheld for PERS and Water District levies beginning in 2012-2013 (\$7.65 million) and ongoing (approximately \$7.5 million annually) to the Successor Agency. Based on this ruling and current projections of property tax increment revenue for the Successor Agency, however, there still may not be sufficient revenue available to pay for all of the Successor Agency's enforceable obligations for the next five years. Because of the priority level of the Fourth Street and San Fernando Garage Parking debt obligation in the Successor Agency's priority of obligations, it is estimated that a portion of the 2013-2014 debt service will be paid from tax increment; therefore, a reduction in the General Purpose Parking Fund support for the debt payment from \$3.4 million to \$1.7 million is included as part of the Operating Budget. The remaining debt service obligation of \$1.7 million has been placed in the Debt Service Payments Reserve to be available if needed for future debt service payments.



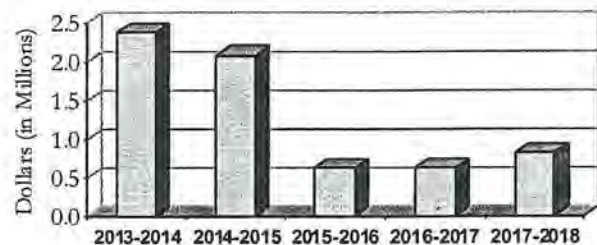
**Fourth Street and San Fernando  
Parking Garage**

Additionally, it should be noted that due to a recent State Controller's Asset Transfer Review, the City transferred South Hall to the Successor Agency, thereby further reducing potential revenues for the CIP.

### SOURCES OF FUNDING

Projects in the Parking CIP are funded from the General Purpose Parking Fund through parking meter and facility revenues that exceed the amount needed for ongoing operations and maintenance. Approximately \$6.5 million will be allocated to the Parking Capital Program in the General Purpose Parking Fund in this CIP.

### Summary of Revenues



□ General Purpose Parking Fund

## Parking

### 2014-2018 Adopted Capital Improvement Program Overview

#### PROGRAM HIGHLIGHTS

The table below summarizes key projects included in the 2014-2018 CIP.

Project Name	Project Description	2014-2018 CIP Cost	Estimated Completion
Minor Parking Facility Improvements	Various improvement projects that will enhance and prolong the service life and operations of the facilities. Typical projects include concrete deck sealing, staircase replacement, waterproofing membrane and expansion joint repairs, and signage and façade upgrades and repairs.	\$2,300,000	Ongoing
Revenue Control & Meter Upgrades	Upgrade and replacement of parking access and revenue control equipment at City garages and lots, and on-street parking meters.	\$1,950,000	Ongoing
Diridon Area Parking and Multi-Modal Improvements	Funding in 2014-2015 for vehicular, transit, bicycle, and pedestrian system improvements in the Diridon Area to develop a multi-modal environment and offer transportation alternatives.	\$1,000,000	2014-2015
Downtown Event Parking Dynamic Message Signs	Repair and upgrade of nine existing dynamic electronic message signs used to provide real time traffic and parking condition information during Arena and Downtown special events.	\$685,000	2013-2014
Security Improvements	Implement various security upgrades in City garages such as roll-up gates, security fencing, and surveillance equipment.	\$300,000	2017-2018
Garage Elevator Upgrades	Upgrade and modernize the garage elevators at the Market/San Pedro Square Garage and the Third Street Garage.	\$150,000	2013-2014

## Parking

# 2014-2018 Adopted Capital Improvement Program Overview

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### MAJOR CHANGES FROM THE 2013-2017 ADOPTED CIP

Major changes from the 2013-2017 Adopted CIP are summarized below.

- Funding for Minor Parking Facility Improvements increases by \$460,000 for elements such as signage and façade enhancements at downtown garages to generate increased parking activity at City facilities.
- An increase of \$120,000 for Revenue Control and Meter Upgrades, along with a reallocation of funds across the five-year CIP program to provide funding in 2013-2014 for new meter technology to replace aging on-street meters in the Downtown core. Prior to meter acquisition and installation, the Administration will bring forward minor rate increases for City Council consideration to offset increased operating costs. Rate discussions with the Downtown Parking Board and City Council are anticipated to occur over the summer and fall months.

### OPERATING BUDGET IMPACT

Any increased operating and maintenance costs from the installation of new meter technology would be covered by a corresponding rate increase, if approved by the City Council.

### COUNCIL-APPROVED REVISIONS TO THE PROPOSED CAPITAL IMPROVEMENT PROGRAM

The City Council approved several changes to the proposed Capital Improvement Program. A total of \$416,000 was approved for rebudget, including Downtown Event Parking Dynamic Message Sign Repair and Upgrades (\$390,000) and Public Art (\$26,000).



# 2013-2014 CAPITAL BUDGET

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## 2014-2018 CAPITAL IMPROVEMENT PROGRAM

### PARKING

#### SOURCE OF FUNDS

#### USE OF FUNDS

*The Source of Funds displays the capital revenues by funding source for each year of the Five-Year Capital Improvement Program. The Use of Funds displays the capital expenditures by line-item for each year of the five-year period. The Source and Use of Funds Statement for the General Purpose Parking Fund can be found in the Operating Budget.*



**Parking**  
**2014-2018 Adopted Capital Improvement Program**  
**Source of Funds (Combined)**

<b>SOURCE OF FUNDS</b>	<b>Estimated 2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>5-Year Total</b>
<b><u>General Purpose Parking Fund (533)</u></b>							
<b>Contributions, Loans and Transfers from:</b>							
<b>Special Funds</b>							
– General Purpose Parking Fund	1,181,000	2,382,000	2,081,000	620,000	620,000	821,000	6,524,000
<b>Total General Purpose Parking Fund</b>	<b>1,181,000</b>	<b>2,382,000</b>	<b>2,081,000</b>	<b>620,000</b>	<b>620,000</b>	<b>821,000</b>	<b>6,524,000</b>
<b><u>Parking Capital Development Fund (556)</u></b>							
Beginning Fund Balance	18,604						*
<b>Total Parking Capital Development Fund</b>	<b>18,604</b>						*
<b>TOTAL SOURCE OF FUNDS</b>	<b>1,199,604</b>	<b>2,382,000</b>	<b>2,081,000</b>	<b>620,000</b>	<b>620,000</b>	<b>821,000</b>	<b>6,524,000 *</b>

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\* The 2014-2015 through 2017-2018 Beginning Balances are excluded from the FIVE-YEAR TOTAL SOURCE OF FUNDS to avoid multiple counting of the same funds.

## Parking

### 2014-2018 Adopted Capital Improvement Program

#### Use of Funds (Combined)

<b>USE OF FUNDS</b>	<b>Estimated 2012-2013</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>5-Year Total</b>
<b>Construction Projects</b>							
Diridon Area Parking and Multi-Modal Improvements			1,000,000				1,000,000
HP Pavilion/Diridon Area Multi-Space Meters	27,000						
Public Art		27,000	11,000			1,000	39,000
1. Downtown Event Parking Dynamic Message Sign Repair and Upgrades		685,000					685,000
2. Garage Elevator Upgrades	700,000	150,000					150,000
3. Minor Parking Facility Improvements	228,000	500,000	450,000	450,000	450,000	450,000	2,300,000
4. Revenue Control & Meter Upgrades	200,000	900,000	500,000	150,000	150,000	250,000	1,950,000
5. Security Improvements		100,000	100,000			100,000	300,000
<b>Total Construction Projects</b>	<b>1,155,000</b>	<b>2,362,000</b>	<b>2,061,000</b>	<b>600,000</b>	<b>600,000</b>	<b>801,000</b>	<b>6,424,000</b>
<b>Non-Construction</b>							
<b>General Non-Construction</b>							
Capital Program and Public Works Department Support Service Costs	26,000	20,000	20,000	20,000	20,000	20,000	100,000
<b>Total General Non-Construction</b>	<b>26,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>100,000</b>
<b>Contributions, Loans and Transfers to Special Funds</b>							
Transfer to the General Purpose Parking Fund	18,604						
<b>Total Contributions, Loans and Transfers to Special Funds</b>	<b>18,604</b>						
<b>Total Non-Construction</b>	<b>44,604</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>100,000</b>
<b>Ending Fund Balance</b>							*

Parking

**2014-2018 Adopted Capital Improvement Program**

**Use of Funds (Combined)**

<u>USE OF FUNDS</u> (CONT'D.)	<u>Estimated 2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>5-Year Total</u>
<b>TOTAL USE OF FUNDS</b>	<b>1,199,604</b>	<b>2,382,000</b>	<b>2,081,000</b>	<b>620,000</b>	<b>620,000</b>	<b>821,000</b>	<b>6,524,000*</b>

\* The 2013-2014 through 2016-2017 Ending Balances are excluded from the FIVE-YEAR TOTAL USE OF FUNDS to avoid multiple counting of the same funds.


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# 2013-2014 CAPITAL BUDGET

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## 2014-2018 CAPITAL IMPROVEMENT PROGRAM



### PARKING

#### DETAIL OF CONSTRUCTION PROJECTS

*The Detail of Construction Projects section provides information on the individual construction projects with funding in 2013-2014. On the Use of Funds statement, these projects are numbered.*





## Parking

### 2014-2018 Adopted Capital Improvement Program Detail of Construction Projects

#### 1. Downtown Event Parking Dynamic Message Sign Repair and Upgrades

<b>CSA:</b>	Transportation & Aviation Services	<b>Initial Start Date:</b>	3rd Qtr. 2011
<b>CSA Outcome:</b>	Preserve and Improve Transportation Assets and Facilities	<b>Revised Start Date:</b>	3rd Qtr. 2013
<b>Department:</b>	Transportation	<b>Initial Completion Date:</b>	2nd Qtr. 2013
<b>Council District:</b>	3	<b>Revised Completion Date:</b>	2nd Qtr. 2014
<b>Location:</b>	Downtown San José Area		

**Description:** This project will provide funding to repair and upgrade nine existing electronic message signs that are used to provide real time traffic and parking condition information during Downtown and Arena special events. The nine electronic signs, of which only five are currently operable and functioning, are nearly 20 years old and the parts for these signs have become obsolete.

**Justification:** These signs have been instrumental in reducing congestion, minimizing travel delays, and enhancing the travel experience for Downtown visitors.

#### EXPENDITURE SCHEDULE (000'S)

Cost Elements	Prior Years	2012-13 Appn.	2012-13 Estimate	2013-14	2014-15	2015-16	2016-17	2017-18	5-Year Total	Beyond 5-Year	Project Total
Construction		685		685					685		685
<b>TOTAL</b>		<b>685</b>		<b>685</b>					<b>685</b>		<b>685</b>

#### FUNDING SOURCE SCHEDULE (000'S)

General Purpose Parking Fund		685		685					685		685
<b>TOTAL</b>		<b>685</b>		<b>685</b>					<b>685</b>		<b>685</b>

#### ANNUAL OPERATING BUDGET IMPACT (000'S)

None

**Major Changes in Project Cost:**

2013-2017 CIP - Decrease of \$100,000 to reflect revised project scope.

2014-2018 CIP - Increase of \$85,000 to reflect revised project scope.

**Notes:**

<b>FY Initiated:</b>	2011-2012	<b>Appn. #:</b>	7330
<b>Initial Project Budget:</b>	\$700,000	<b>USGBC LEED:</b>	N/A

## Parking

### 2014-2018 Adopted Capital Improvement Program Detail of Construction Projects

#### 2. Garage Elevator Upgrades

<b>CSA:</b>	Transportation & Aviation Services	<b>Initial Start Date:</b>	3rd Qtr. 2011
<b>CSA Outcome:</b>	Travelers Have a Positive, Reliable and Efficient Experience Provide Safe and Secure Transportation Systems Preserve and Improve Transportation Assets and Facilities	<b>Revised Start Date:</b>	1st Qtr. 2012
		<b>Initial Completion Date:</b>	2nd Qtr. 2013
		<b>Revised Completion Date:</b>	4th Qtr. 2013
<b>Department:</b>	Transportation		
<b>Council District:</b>	3		
<b>Location:</b>	City Parking Garages		
<b>Description:</b>	This project will provide funding to upgrade and modernize the garage elevators at the Market/San Pedro Square Garage and the Third Street Garage.		
<b>Justification:</b>	Due to the age of most of the City's parking facilities, the elevators need to be overhauled for efficiency and to bring the elevators to current code requirements.		

#### EXPENDITURE SCHEDULE (000'S)

Cost Elements	Prior Years	2012-13 Appn.	2012-13 Estimate	2013-14	2014-15	2015-16	2016-17	2017-18	5-Year Total	Beyond 5-Year	Project Total
Construction		1,000	700	150					150		850
<b>TOTAL</b>		<b>1,000</b>	<b>700</b>	<b>150</b>					<b>150</b>		<b>850</b>

#### FUNDING SOURCE SCHEDULE (000'S)

General Purpose Parking Fund	1,000	700	150						150		850
<b>TOTAL</b>	<b>1,000</b>	<b>700</b>	<b>150</b>						<b>150</b>		<b>850</b>

#### ANNUAL OPERATING BUDGET IMPACT (000'S)

None

#### Major Changes in Project Cost:

2014-2018 CIP - Decrease of \$150,000 due to lower than anticipated construction costs.

#### Notes:

<b>FY Initiated:</b>	2011-2012	<b>Appn. #:</b>	7332
<b>Initial Project Budget:</b>	\$1,000,000	<b>USGBC LEED:</b>	N/A

## Parking

### 2014-2018 Adopted Capital Improvement Program Detail of Construction Projects

#### 3. Minor Parking Facility Improvements

<b>CSA:</b>	Transportation & Aviation Services	<b>Initial Start Date:</b>	Ongoing
<b>CSA Outcome:</b>	Provide Viable Transportation Choices that Promote a Strong Economy Preserve and Improve Transportation Assets and Facilities	<b>Revised Start Date:</b>	
<b>Department:</b>	Transportation	<b>Initial Completion Date:</b>	Ongoing
<b>Council District:</b>	3	<b>Revised Completion Date:</b>	
<b>Location:</b>	City Parking Garages and Lots		
<b>Description:</b>	This allocation provides funding for minor repair work that is not part of the annual cleaning and maintenance of downtown facilities. These projects include concrete deck/structural repairs, waterproofing, expansion joint repairs, cable railing replacement, lighting improvements, staircase replacement, security camera replacement, signage, striping, and painting improvements.		
<b>Justification:</b>	This allocation provides preventive work that is necessary to improve and prolong the useful life of existing facilities.		

#### EXPENDITURE SCHEDULE (000'S)

Cost Elements	Prior Years	2012-13 Appn.	2012-13 Estimate	2013-14	2014-15	2015-16	2016-17	2017-18	5-Year Total	Beyond 5-Year	Project Total
Construction		399	228	500	450	450	450	450	2,300		
<b>TOTAL</b>		<b>399</b>	<b>228</b>	<b>500</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>2,300</b>		

#### FUNDING SOURCE SCHEDULE (000'S)

General Purpose Parking Fund	399	228	500	450	450	450	450	450	2,300
<b>TOTAL</b>	<b>399</b>	<b>228</b>	<b>500</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>450</b>	<b>2,300</b>

#### ANNUAL OPERATING BUDGET IMPACT (000'S)

None

**Major Changes in Project Cost:**

N/A

**Notes:**

Project schedule dates and selected budget information are not provided due to the ongoing nature of this project. This project was formerly titled Minor Parking Facility Repairs.

<b>FY Initiated:</b>	Ongoing	<b>Appn. #:</b>	5992
<b>Initial Project Budget:</b>		<b>USGBC LEED:</b>	N/A

## Parking

### 2014-2018 Adopted Capital Improvement Program Detail of Construction Projects

#### 4. Revenue Control & Meter Upgrades

<b>CSA:</b>	Transportation & Aviation Services	<b>Initial Start Date:</b>	Ongoing
<b>CSA Outcome:</b>	Preserve and Improve Transportation Assets and Facilities	<b>Revised Start Date:</b>	
<b>Department:</b>	Transportation	<b>Initial Completion Date:</b>	Ongoing
<b>Council District:</b>	3	<b>Revised Completion Date:</b>	
<b>Location:</b>	City Parking Facilities and Metered Areas		
<b>Description:</b>	This project will provide funding for replacement meters and upgrades to parking access and revenue control equipment at parking facilities.		
<b>Justification:</b>	This allocation provides funding that is necessary to improve and prolong the useful life of the parking facility revenue control equipment and to upgrade on-street meter technology.		

EXPENDITURE SCHEDULE (000'S)											
Cost Elements	Prior Years	2012-13 Appn.	2012-13 Estimate	2013-14	2014-15	2015-16	2016-17	2017-18	5-Year Total	Beyond 5-Year	Project Total
Construction		465	200	900	500	150	150	250	1,950		
<b>TOTAL</b>		<b>465</b>	<b>200</b>	<b>900</b>	<b>500</b>	<b>150</b>	<b>150</b>	<b>250</b>	<b>1,950</b>		
FUNDING SOURCE SCHEDULE (000'S)											
General Purpose Parking Fund		465	200	900	500	150	150	250	1,950		
<b>TOTAL</b>		<b>465</b>	<b>200</b>	<b>900</b>	<b>500</b>	<b>150</b>	<b>150</b>	<b>250</b>	<b>1,950</b>		
ANNUAL OPERATING BUDGET IMPACT (000'S)											
<b>None</b>											

**Major Changes in Project Cost:**  
N/A

**Notes:**  
Project schedule dates and selected budget information are not provided due to the ongoing nature of this project. This project was formerly titled Revenue Control Equipment Replacement and Integration.

<b>FY Initiated:</b>	Ongoing	<b>Appn. #:</b>	6386
<b>Initial Project Budget:</b>		<b>USGBC LEED:</b>	N/A

## Parking

### 2014-2018 Adopted Capital Improvement Program Detail of Construction Projects

#### 5. Security Improvements

<b>CSA:</b>	Transportation & Aviation Services	<b>Initial Start Date:</b>	3rd Qtr. 2007
<b>CSA Outcome:</b>	Provide Viable Transportation Choices that Promote a Strong Economy Preserve and Improve Transportation Assets and Facilities	<b>Revised Start Date:</b>	
<b>Department:</b>	Transportation	<b>Initial Completion Date:</b>	2nd Qtr. 2012
<b>Council District:</b>	3	<b>Revised Completion Date:</b>	2nd Qtr. 2018
<b>Location:</b>	Various City Parking Garages		
<b>Description:</b>	This project provides funding to implement various security upgrades in City garages such as roll-up gates, security fencing, video cameras, lighting, and surveillance equipment located at entry/exit lanes, lobby areas, and stairwells.		
<b>Justification:</b>	The ability to secure a facility or to monitor activity via camera will help to provide a safe and clean facility for our customers.		

#### EXPENDITURE SCHEDULE (000'S)

Cost Elements	Prior Years	2012-13 Appn.	2012-13 Estimate	2013-14	2014-15	2015-16	2016-17	2017-18	5-Year Total	Beyond 5-Year	Project Total
Construction	312			100	100			100	300		612
<b>TOTAL</b>	<b>312</b>			<b>100</b>	<b>100</b>			<b>100</b>	<b>300</b>		<b>612</b>

#### FUNDING SOURCE SCHEDULE (000'S)

General Purpose Parking Fund	312			100	100			100	300		612
<b>TOTAL</b>	<b>312</b>			<b>100</b>	<b>100</b>			<b>100</b>	<b>300</b>		<b>612</b>

#### ANNUAL OPERATING BUDGET IMPACT (000'S)

None

#### Major Changes in Project Cost:

2011-2015 CIP - Decrease of \$151,000 to reflect revised project scope.  
 2012-2016 CIP - Decrease of \$337,000 to reflect revised project scope.  
 2014-2018 CIP - Increase of \$100,000 to reflect revised project scope.

#### Notes:

<b>FY Initiated:</b>	2007-2008	<b>Appn. #:</b>	5993
<b>Initial Project Budget:</b>	\$1,000,000	<b>USGBC LEED:</b>	N/A

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# 2013-2014 CAPITAL BUDGET

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## 2014-2018 CAPITAL IMPROVEMENT PROGRAM



### PARKING

#### SUMMARY OF PROJECTS THAT START AFTER 2013-2014

*The Summary of Projects that Start after 2013-2014 includes those projects that have funding budgeted starting after 2013-2014. On the Use of Funds statement, the projects in these summaries are not numbered.*





## Parking

### 2014-2018 Adopted Capital Improvement Program

#### **Summary of Projects that Start after 2013-2014**

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<b>Project Name:</b>	<b>Diridon Area Parking and Multi-Modal Improvements</b>	<b>Initial Start Date:</b>	3rd Qtr. 2012
<b>5-Year CIP Budget:</b>	\$1,000,000	<b>Revised Start Date:</b>	4th Qtr. 2014
<b>Total Budget:</b>	\$1,000,000	<b>Initial End Date:</b>	2nd Qtr. 2013
<b>Council District:</b>	3	<b>Revised End Date:</b>	2nd Qtr. 2015
<b>USGBC LEED:</b>	N/A		

**Description:** This project will provide funding for improvements to the vehicular, transit, bicycle, and pedestrian system in the Diridon Area to develop a multi-modal environment and offer transportation alternatives. This funding will support implementation of the Diridon Area Master Plan.

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