

2020-2021 / 2021-2022 City Budget Calendar

Date	Action/Event
October 20, 2020	- 2019-20 Annual Report: Review/Approval by City Council
January 29, 2021	- 2020-21 Mid-Year Budget Review Report: Released
January 29, 2021	- 2021-22 Operating Budget Proposals due to the City Manager's BO
February 9, 2021	- 2020-21 Mid-Year Budget Review Report: Review/Approval by City Council
February 11, 2021	- Mayor's Budget Town Hall Meeting
February 26, 2021	- 2021-22 City Manager's Budget Request & 2022-26 Five-Year Forecast and Revenue Projections: Released
March 5, 2021	- 2021-22 Mayor's March Budget Message: Released
March 16, 2021	- 2021-22 Mayor's March Budget Message: Public Hearing
March 16, 2021	- 2021-22 Mayor's March Budget Message: Review by City Council
April 26, 2021	- 2021-22 Proposed Capital Budget and 2022-26 Capital Improvement Program: Released
May 3, 2021	- 2021-22 Proposed Operating Budget: Released
May 7, 2021	- 2021-22 Proposed Fees and Charges Report: Released
May 7, 2021	- 2021-22 Proposed Capital Budget: City Council Budget Document <i>Capital</i> Cost Estimates due to City Manager's Office
May 10 - 28, 2021	- 2021-22 Proposed Capital/Operating Budgets: Community Budget Meetings
May 12, 2021	- 2021-22 Proposed Operating Budget: City Council Budget Document <i>Operating</i> Cost Estimates due to City Manager's Office
May 12, 2021	- Planning Commission Study Session: 2021-22 Proposed Capital Budget and 2022-26 Capital Improvement Program

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Date	Action/Event
May 12 - 17, 2021	- Council Study Sessions: 2021-22 Proposed Budgets and 2021-22 Proposed Fees and Charges Report
May 18, 2021	- Initial Public Hearing: 2021-22 Proposed Capital/Operating Budgets and 2021-22 Proposed Fees & Charges Report
May 21, 2021	- 2021-22 City Council Budget Document Cost Estimates Finalized and Released to City Council Offices
May 26, 2021	- 2021-22 City Council Budget Documents due to Mayor's Office
June 7, 2021	- 2021-22 Mayor's June Budget Message: Released
June 14, 2021	- Final Public Hearing: 2021-22 Proposed Capital/Operating Budgets and 2021-22 Proposed Fees & Charges Report (evening)
June 15, 2021	- 2021-22 Mayor's June Budget Message: Final Review/Approval by City Council
June 15, 2021	- 2021-22 Proposed Capital/Operating Budgets and 2022-26 Proposed Fees & Charges Report: Approved by City Council
June 22, 2021	- 2021-22 Capital/Operating Budgets and 2021-22 Fees & Charges Report: Adopted by City Council

2020-2021 / 2021-2022 City Budget Calendar/ Budget Study Session Schedule*

Date	Time	Action/Event
Wednesday, May 12, 2021	9:00 am - 11:30 am	2021-2022 City Budget Overview/Budget Study Session on 2021-2022 City Operating/Capital Budget, 2022-2026 Capital Improvement Program, and 2021-2022 Fees and Charges Report
Thursday, May 13, 2021	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2021-2022 City Budget Overview/Budget Study Session on 2021-2022 City Operating/Capital Budget, 2022-2026 Capital Improvement Program, and 2021-2022 Fees and Charges Report
Friday, May 14, 2021	9:00 am - 12:00 pm	2021-2022 City Budget Overview/Budget Study Session on 2021-2022 City Operating/Capital Budget, 2022-2026 Capital Improvement Program, and 2021-2022 Fees and Charges Report
Monday, May 17, 2021	9:00 am - 12:00 pm 1:30 pm - 5:00 pm	2021-2022 City Budget Overview/Budget Study Session on 2021-2022 City Operating/Capital Budget, 2022-2026 Capital Improvement Program, and 2021-2022 Fees and Charges Report

* Budget Study Sessions are tentatively scheduled to be held in the City Council Chambers.