

Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: David Sykes

SUBJECT: SEE BELOW

DATE: March 1, 2021

INFORMATION

SUBJECT: 2021-2022 CITY MANAGER'S BUDGET REQUEST & 2022-2026 FIVE-YEAR FORECAST AND REVENUE PROJECTIONS FOR THE GENERAL FUND AND CAPITAL IMPROVEMENT PROGRAM

Available for your information is the <u>2021-2022 City Manager's Budget Request & 2022-2026</u> Five-Year Forecast and Revenue Projections for the General Fund and Capital Improvement <u>Program</u>.

David Sykes City Manager

D-DSyl

For questions, please contact Jim Shannon, Budget Director, at (408) 535-8144.