

PUBLIC SAFETY

2013-2014 Proposed Operating Budget

OUTCOMES:

- The Public Feels Safe Anywhere, Anytime in San José
- Residents Share the Responsibility for Public Safety

PUBLIC SAFETY

- Fire Department
 - Emergency Response
 - Fire Prevention
- Independent Police Auditor
 - Independent Police Oversight



PUBLIC SAFETY

- Police Department
 - Crime Prevention and Community Education
 - Investigative Services
 - Regulatory Services
 - Respond to Calls for Service
 - Special Events Services



CSA Expected Service Delivery

FIRE DEPARTMENT

- Provide essential fire suppression, emergency medical services, and special operations in a timely manner
- Evaluate alternative response program to enhance response performance and deployment of resources
- Investigate fire causes effectively
- Continue regional all-hazard emergency management and San Jose Prepared! Program
- Provide regulatory enforcement of fire and hazardous materials codes through inspection activities

CSA Expected Service Delivery (Cont'd.)

INDEPENDENT POLICE AUDITOR

- Continue providing mandated police oversight services:
 - Conduct community outreach
 - Perform intake of complaints from the public
 - Audit SJPD Internal Affairs complaint investigations
 - Make recommendations to improve SJPD policies and procedures

CSA Expected Service Delivery (Cont'd.)

POLICE DEPARTMENT

- Deliver high quality police services
- Continue to provide effective and timely response to high priority calls for service
- Continue to keep crime rates down, reduce and investigate crimes effectively, and efforts to deter violence
- Maintaining a positive relationship with the community is crucial to investigating crimes and patrolling the City

Proposed Budget Actions

FIRE DEPARTMENT

- Entry Level Firefighter Recruitment
- Functional Movement Screening
- Complete Cardiac Monitor/
Defibrillator Project



INDEPENDENT POLICE AUDITOR

- The Proposed Budget allows the IPA to maintain existing services

Proposed Budget Actions (Cont'd.)

POLICE DEPARTMENT

- Open the South San José Police Substation in January 2014 (Phase 1)
- Add 21 Community Service Officers to support Police Field Patrol
- Increase Police Overtime one-time to maintain 2012-2013 levels



Proposed Budget Actions (Cont'd.)

POLICE DEPARTMENT (Cont'd.)

- Increase staffing levels for key units:
 - AFR/RMS System Sustainment Team and Maintenance
 - Crime Prevention
 - Crime Analysis for IMPACT
- Increase Police Recruitment and Background resources to maximize Police Recruit Academies



CSA Workplan Highlights

- Achieve performance goal of Fire unit arriving at the scene within 8 minutes 80% of the time
- Implement Bureau of Fire Prevention Improvement Plan
- Implement Fire Code Enforcement Improvement Plan
- Conduct Regional Fire/EMS Communications Center Study
- Continue Deployment System Improvements (Squad Car Pilot Program)



CSA Workplan Highlights

- The Police Department's Community Advisory Board brings together a broad group of community members to collaborate with the Department on solving issues and addressing community interests and concerns
- Provide essential emergency services in a timely manner (6 minute target for Police Priority One calls)
- Ongoing Police participation with the Mayor's Gang Prevention Task Force
- Continue deployment for targeted enforcement of high crime activity specifically related to gang enforcement, prostitution, and graffiti



Police - Referral Items

(04/30/13 Council Meeting)

- What steps would be necessary to get more officers to participate in the Bilingual Pay Program at higher proficiency levels?
- What steps would be necessary to ensure that bilingual officers are engaged when protective custody decisions are made?
- Analyze why Internal Affairs was able to improve the completion rates of complaints in 2012 versus 2011.
- It is in the best interest of the public and the officers involved to complete investigations in a timely manner. What changes would be necessary to ensure the department completes all investigations within 300 days?
- Discuss the continued use of polygraphs and the requirements of the “POST” processes.

Summary

- Continue to evaluate public safety data to assess operational changes necessary to resolve crime, medical, or fire-related situations successfully with the goal of maintaining response time objectives
- Continue to look for efficiencies, technology, revenue, and grant opportunities



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