

CITY OF SAN JOSE  
FISCAL YEAR 2021-22  
ANNUAL FEDERAL FUNDING ALLOCATION SPENDING PRIORITIES  
Posted March 25, 2021

**Introduction**

The City's Annual Action Plan (AAP) details its funding strategy for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnership (HOME), and Housing Opportunities for People with AIDS (HOPWA) programs each year. Annual Action Plans implement a jurisdiction's Five-Year Consolidated Plan and are developed through significant public input, analysis, and planning. The Action Plan provides spending caps for the different programs or services funded by federal funds.

Prior to publishing the draft 2021-22 AAP, the City is releasing the draft funding priorities for each of the four federal programs for public review and comment. These draft funding priorities are preliminary and may change between their initial release and the final adoption by City Council of the AAP on May 11, 2021.

The City Fiscal Year 2021-22 federal allocation:

<b>Program</b>	<b>Amount</b>
<b>CDBG</b>	\$ 8,761,415
<b>HOME</b>	\$ 3,221,675
<b>HOPWA</b>	\$ 1,553,405
<b>ESG</b>	\$ 763,052
<b>Total</b>	<b>\$14,299,547</b>

The 2020-25 Consolidated Plan's four spending priorities over the next five years are to:

1. **Prevent and Address Homelessness** – Increase housing opportunities and self-sufficiency for homeless populations and assist in the prevention of homelessness for at-risk individuals and families.
2. **Create and Preserve Affordable Housing** – Create new affordable housing opportunities and preserve existing affordable housing.
3. **Promote Fair Housing** – Promote fair housing and lowered barriers to housing.
4. **Strengthen and Stabilize Communities** – Strengthen and stabilize communities' and help to improve residents' ability to increase their employment prospects and grow their assets.

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The City's proposed FY 2021-22 spending priorities include:

<b>Community Development Block Grant (CDBG)</b>		
Proposed Activity	Description*	Amount
Senior Services	Meal services, senior access and health support	\$200,000
Neighborhood Engagement and Leadership Training	Neighborhood engagement and leadership training within historically underserved lower-income communities	\$200,000
Services for Homeless and Unhoused Populations	Range of homelessness services -primarily street outreach, engagement, and mobile case management services	\$399,097
Citywide Legal Services	Supports Low-income Tenants and Landlords primarily through outreach, education, and legal counseling	\$475,115
Fair Housing Services	Outreach and education to low-income residents in fair housing issues, legal representation and fair housing testing	\$200,000
Place-based Street and Infrastructure Enhancements	Prospective projects that include the acquisition, rehabilitation, and infrastructure for affordable housing sites and public facilities	\$2,784,920
Targeted Code Enforcement	Enhanced Code Enforcement Services within targeted neighborhoods	\$1,100,000
Minor Home Repair	Minor home repair services for low-income homeowners	\$1,650,000
Job Training	Provide job training opportunities for low-income and homeless individuals	\$500,000
Grants Management	City grant administration, compliance monitoring, environmental review, and legal service support	\$1,652,283
	<b>Total Programed</b>	<b>\$ 9,161,415.00</b>
	Grant Allocation	\$ 8,761,415.00
	Program Income	\$ 400,000.00
	<b>Total Expenditures</b>	<b>\$ 9,161,415.00</b>

\*broad description of proposed services

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<b>HOME Investment Partnership Program (HOME)</b>		
Proposed Activity	Description*	Amount
New Affordable Housing Development (including project delivery)	Development of new affordable Housing	\$ 647,273
Tenant-Based Rental Assistance	Rental assistance to income qualified households	\$ 2,252,235
Program Administration	City grant administration, compliance monitoring, environmental review, and legal service support	\$ 122,167
Fair Housing Services	Outreach and education to low-income residents in fair housing issues, legal representation and fair housing testing	\$ 200,000
<b>Total Programed</b>		<b>\$ 3,221,675</b>
<b>Housing Opportunities for People With Aids (HOPWA)</b>		
Proposed Activity	Description*	Amount
Rental Assistance and Supportive Housing	Tenant Based Rental Assistance, Medical and Non-Medical Case Management, Permanent Housing Placement Services for low-income individuals living with HIV/AIDs in Santa Clara County and San Benito County.	\$ 1,398,065
Grantee Administration	Grantee grant administration and overhead, invoice preparation, grant compliance	\$ 108,738
City Administration	City grant administration, compliance monitoring, environmental review, and legal service support	\$ 46,602
<b>Total Programed</b>		<b>\$ 1,553,405</b>
<b>Emergency Solutions Grant (ESG)</b>		
Proposed Activity	Description*	Amount
Street Outreach	Street-based outreach, engagement and case management for the unhoused population.	\$ 428,823
Homeless Prevention Program for Youth and Families	Rental assistance and support for households at risk of becoming homeless, including victims of intimate partner violence.	\$ 127,000
County HMIS	Operation of the Homeless Management Information System (secure web-based database) in compliance with HUD.	\$ 150,000
City Administration	City grant administration, compliance monitoring, environmental review, and legal service support	\$ 57,229
<b>Total Programed</b>		<b>\$ 763,052</b>