



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Ash Kalra
DATE: May 21, 2013

Approved

Ash Kalra

Date

5/21/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 2 Budget Carryover

Amount of City Funding Required: \$11,547.00

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 2 Office Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events and activities that will benefit the residents of Council District 2.

Funding Source

- Essential Services Reserve (\$2 million)
 Other (Program/Project/Fund): FY 2012-2013 District 2 Office Budget
 Department or Organization: Council District 2

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, Acting City Clerk

Phone number: (408) 535-1270

E-mail address: Toni.Taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services