



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Madison Nguyen
DATE: May 22, 2013

Approved Madison Nguyen Date 5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 7 Budget Carryover

Amount of City Funding Required:

Constituent Outreach: \$8,387
Council District 7: \$71,567

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 7 Office Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events and activities that benefit approximately 100,000 residents of Council District 7.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): FY 2012-2013 District 7 Office Budget

Department or Organization: Council District 7

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, Acting City Clerk

Phone number: 535-1270

E-mail address: Toni.Taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services