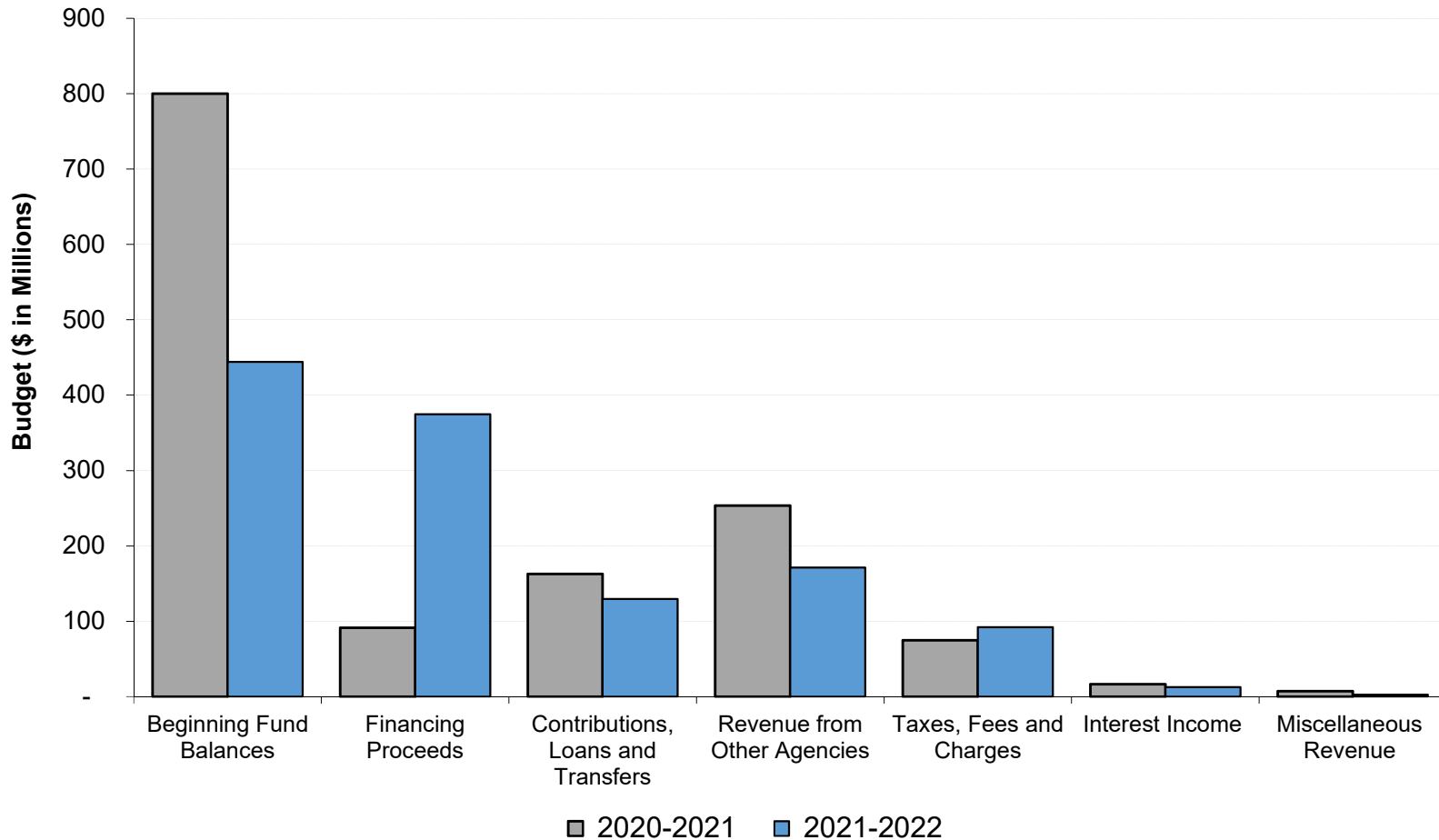


**CITY OF SAN JOSE  
2022-2026 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS  
TWO-YEAR COMPARISON  
(2020-2021 to 2021-2022)**



**TOTAL 2021-2022 SOURCE OF FUNDS \$1,227,352,769**