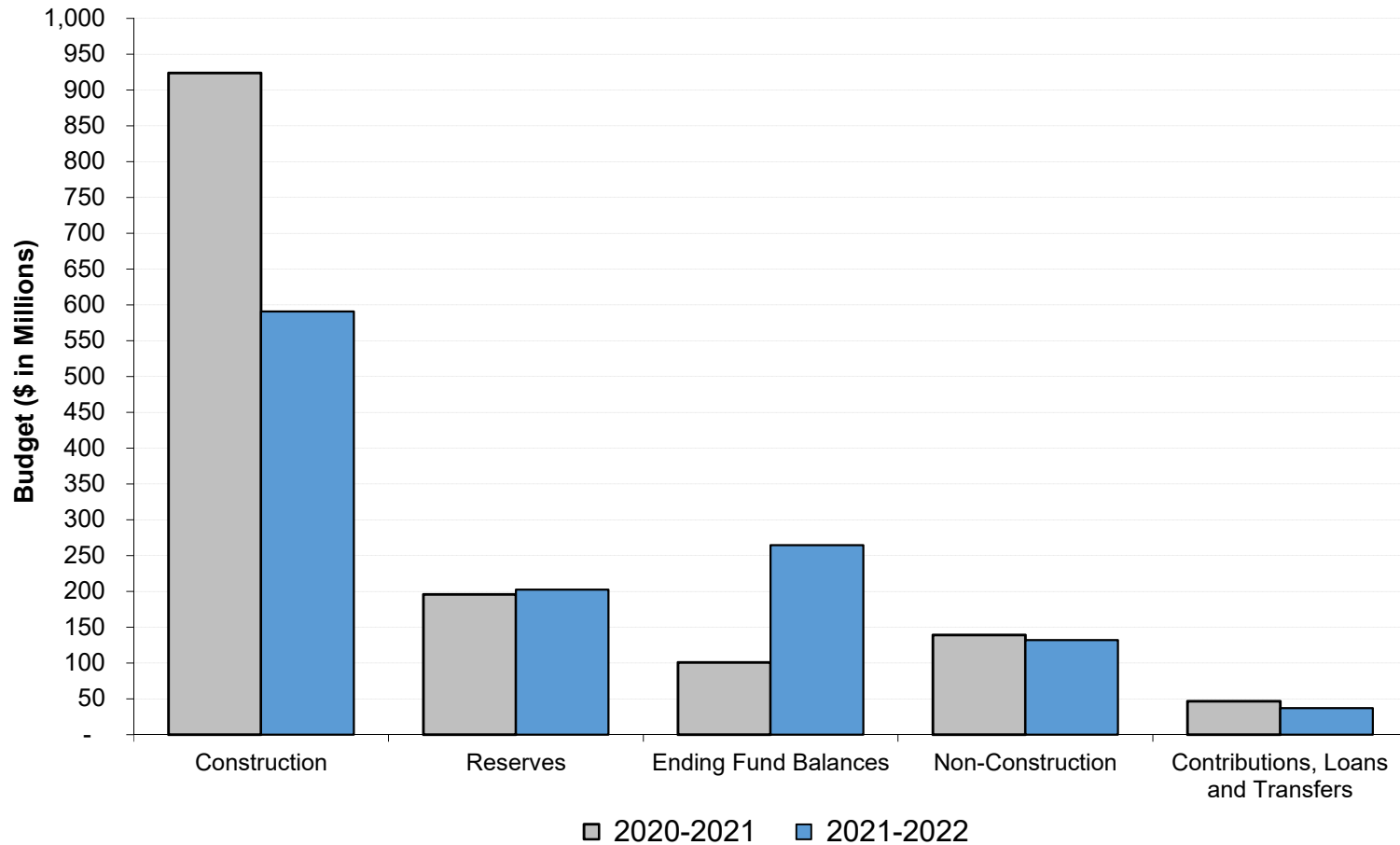


CITY OF SAN JOSE
2022-2026 PROPOSED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO-YEAR COMPARISON
(2020-2021 to 2021-2022)**



TOTAL 2020-2021 USE OF FUNDS \$1,227,352,769