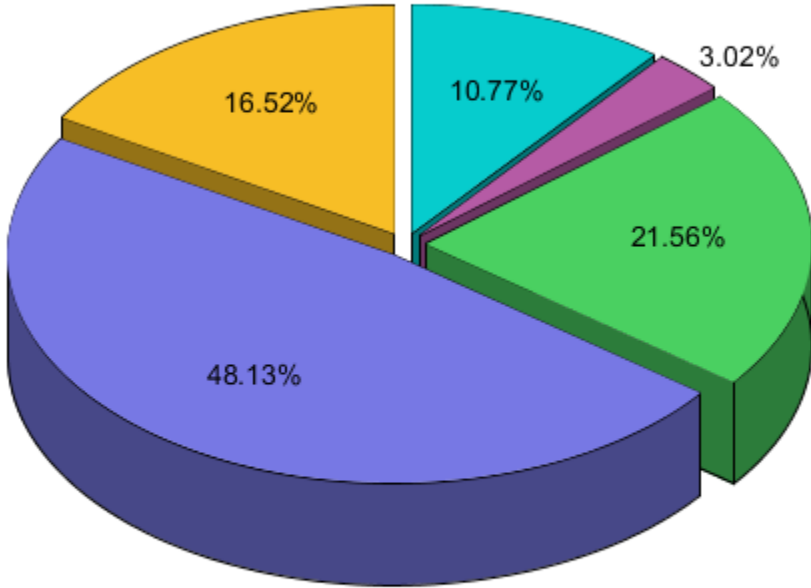


CITY OF SAN JOSE
2022-2026 Proposed Capital Improvement Program

2021-2022
SUMMARY OF CAPITAL BUDGET USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2021-2022 USE OF FUNDS \$1,227,352,769