



2021-2022 CAPITAL BUDGET

**2022-2026 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2022-2026 Proposed Capital Improvement Program

Art in Public Places

In developing the 2022-2026 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), affordable housing, and the Water Pollution Control Plant. Attached is a breakdown of public art allocations in the 2022-2026 Proposed Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).



Buster Simpson, *Methanogen Polyptych*, 2021

As shown in Attachment A, a total of \$3.1 million is programmed for public art projects in the 2022-2026 Adopted CIP. This figure does not include the \$7.5 million in public art expenditures for 2020-2021. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2020-2021 to 2021-2022 as necessary.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. City Council accepted the most recent report on June 15, 2020.

In accordance with the San José Municipal Code, the Public Art Five Year Work Plan for FY 2022-2026 was submitted to the Public Art Committee on April 6, 2021 and was recommended for approval and will be submitted to the Arts Commission for review and acceptance on May 17, 2021.

Art in Public Places

Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2019-2020 Actual ¹	2020-2021 Target	2020-2021 Estimate	2021-2022 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget ²	100% (7/7)	100%	100% (7/7)	100%	95%

¹ Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2019-2020, seven projects (VTA BART Berryessa Artwork; Iris Chang Park Art; Alviso Storm Pump Bas-Relief Ceramic Mural; Don Edwards Artwork; Edenvale Library Mural; Litter-Ature; St. James Park Artist Design Collaboration Phase I) were completed within their baseline budgets. In 2020-2021 notable Public Art projects delivered within the baseline budget are: Convention Center Mural Project; Co-generation Façade Enhancement; Third Street Parking Garage Mural; Right the Blight Murals (7 murals); Equity Gallery; Holding the Moment Airport Exhibition; and Lincoln Avenue Special Projects.

Projects estimated to be delivered in 2021-2022 include the long-term enhanced design version of Sonic Runway at City Hall; three largescale projects at the Norman Y. Mineta San Jose International Airport; St. James Park Design Strategy Phase II; Pellier Park Art; the Midfield and Havana Mural; and the End of Watch Memorial.

CITY OF SAN JOSE
 2022-2026 Adopted Capital Improvement Program
Attachment A - Public Art Projects

	<u>2020-2021</u> <u>Estimated</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>	<u>2025-2026</u>	<u>5 - Year</u> <u>Total</u>
<u>Airport Capital Program</u>							
Airport Renewal and Replacement Fund (527)	\$2,566,059	\$2,833	\$184,000	\$369,917	\$172,500		\$729,250
Total Airport Capital Program	\$2,566,059	\$2,833	\$184,000	\$369,917	\$172,500		\$729,250
<u>Municipal Improvements Capital Program</u>							
Convention Center Facilities District Capital Fund (798)	\$154,000						
Total Municipal Improvement Capital Program	\$154,000						
<u>Parking Capital Program</u>							
General Purpose Parking Capital Fund (559)	\$161,356						
Total Parking Capital Program	\$161,356						
<u>Parks & Community Facilities Development Capital Program</u>							
Parks and Recreation Bond Projects Fund (471)	\$2,000						
Council District 1 Construction and Conveyance Tax Fund (377)	\$151,000	\$17,000	\$12,000				\$29,000
Council District 10 Construction and Conveyance Tax Fund (389)	\$87,000	\$2,000					\$2,000
Council District 2 Construction and Conveyance Tax Fund (378)	\$23,390	\$3,000					\$3,000
Council District 3 Construction and Conveyance Tax Fund (380)	\$134,000	\$23,000					\$23,000
Council District 4 Construction and Conveyance Tax Fund (381)	\$287,067	\$1,000					\$1,000
Council District 5 Construction and Conveyance Tax Fund (382)	\$83,000	\$20,000					\$20,000
Council District 6 Construction and Conveyance Tax Fund (384)	\$142,791	\$6,000					\$6,000
Council District 7 Construction and Conveyance Tax Fund (385)	\$117,750	\$13,000	\$2,000				\$15,000
Council District 8 Construction and Conveyance Tax Fund (386)	\$60,000	\$5,000					\$5,000
Council District 9 Construction and Conveyance Tax Fund (388)	\$117,000	\$4,000	\$7,000				\$11,000
Lake Cunningham Fund (462)	\$75,000						
Parks City-Wide Construction and Conveyance Tax Fund (391)	\$111,000	\$38,000	\$4,000				\$42,000
Subdivision Park Trust Fund (375)	\$6,000						

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Attachment A - Public Art Projects

	2020-2021 Estimated	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	5 - Year Total
Public Safety and Infrastructure Bond Fund - Parks (498)	\$4,000	\$10,000	\$56,000	\$50,000	\$10,000		\$126,000
Total Parks Capital Program	\$1,400,997	\$142,000	\$81,000	\$50,000	\$10,000		\$283,000
Public Safety Capital Program							
Public Safety and Infrastructure Bond Fund - Public Safety (498)	\$916,100	\$44,000	\$550,000	\$90,000	\$7,000		\$691,000
Total Public Safety Capital Program	\$916,100	\$44,000	\$550,000	\$90,000	\$7,000		\$691,000
Sanitary Sewer Capital Program							
Sewer Service and Use Charge Capital Improvement Fund (545)	\$995,308	\$112,000	\$104,000	\$65,000	\$88,000	\$65,000	\$434,000
Total Sanitary Sewer Capital Program	\$995,308	\$112,000	\$104,000	\$65,000	\$88,000	\$65,000	\$434,000
Storm Sewer Capital Program							
Storm Sewer Capital Fund (469)	\$504,000	\$89,000	\$14,000	\$9,000	\$7,000	\$7,000	\$126,000
Public Safety and Infrastructure Bond Fund - Storm Sewer (498)	\$33,000	\$313,000	\$33,000	\$158,000			\$504,000
Total Storm Sewer Capital Program	\$537,000	\$402,000	\$47,000	\$167,000	\$7,000	\$7,000	\$630,000
Traffic Capital Program							
Construction Excise Tax Fund (465)	\$122,000	\$1,000					\$1,000
Building and Structure Construction Tax Fund (429)	\$356,920	\$131,000	\$119,000	\$4,000	\$4,000	\$4,000	\$262,000
Total Traffic Capital Program	\$478,920	\$132,000	\$119,000	\$4,000	\$4,000	\$4,000	\$263,000
Water Utility Capital Program							
Water Utility Capital Fund (500)	\$154,000	\$40,000	\$2,000		\$8,000		\$50,000
Total Water Capital Program	\$154,000	\$40,000	\$2,000		\$8,000		\$50,000
Water Pollution Control Program							
San José-Santa Clara Treatment Plant Capital Fund (512)	\$142,834						
Total Water Pollution Program	\$142,834						
Total All Programs	\$7,506,574	\$872,833	\$1,087,000	\$745,917	\$296,500	\$76,000	\$3,080,250

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Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
4th Street Parking Garage Art Display Windows	Largescale interior installation in display windows of parking garage facing 5th street.	4th Street Parking Garage	\$60,000	3rd Qtr 2022	1st Qtr. 2024
Airport Art	Two new artworks at the feature wall and display showcases, terminal B.	Mineta International Airport	\$760,000	2nd Qtr. 2018	1st Qtr. 2022
Almaden Winery Park Signature Sculpture	This project creates a largescale exterior sculpture to replace the de-installed historic wine press.	Almaden Winery Park	\$50,000	2nd Qtr. 2020	2nd Qtr. 2025
Children's Discovery Museum Education Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum	\$200,000	3rd Qtr. 2015	3rd Qtr. 2022
Emergency Operation and Fire Training Center	This will encompass two projects, one interior and one exterior of the new center.	Emergency Operation and Fire Training Center	\$575,000	4rd Qtr. 2020	2nd Qtr. 2024
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Bassett Park	\$200,000	2nd Qtr. 2018	4th Qtr. 2024
End of Watch Police Memorial	A memorial to Officers who have died in the line of duty.	Police Administration Building Exterior	\$468,500	1st Qtr. 2008	4th Qtr. 2022
Environmental Art Projects	This funds a series of environmental public art projects that educate the public about the water collection system, litter awareness, and other environmental concerns.	City Wide	\$455,000	3rd Qtr. 2018	On-going
Midfield and Havana Soundwall Mural	This project will create a community mural for the soundwall and enhance the future pocket park.	Midfield and Havana pocket park	\$75,000	2nd Qtr. 2018	2nd Qtr. 2022

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
San Jose Creates & Connects: Neighborhood Galleries II	This project funds various highway and roadway projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	City-Wide	\$175,000	3th Qtr. 2018	1st Qtr. 2023
San Jose Creates & Connects: Parks	This is a pilot project that will provide citywide participatory arts and education events within the City's parks.	City-wide	\$150,000	2nd Qtr. 2017	4th Qtr. 2023
Sonic Runway	Long term, fabrication, installation, and programming for Sonic Runway	City Hall	\$75,000	1st Qtr 2018	2th Qtr. 2022