



**Funding Source**

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund):

Department or Organization: Parks Recreation & Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director  
Phone number: 535-3580  
E-mail address: [Matt.Cano@sanjoseca.gov](mailto:Matt.Cano@sanjoseca.gov)

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services