

CITY OF SAN JOSE
2021-2022 PROPOSED CAPITAL BUDGET

ACRONYMS INDEX

A

| | |
|-------------|----------------------------------|
| ADA | Americans with Disabilities Act |
| AFR | Automated Field Reporting |
| AIP | Airport Improvement Program |
| ARFF | Airport Rescue and Fire Fighting |

B

| | |
|--------------|--------------------------------------|
| BACWA | Bay Area Clean Water Agencies |
| BART | Bay Area Rapid Transit |
| BD | Budget Document (Mayor/City Council) |

C

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|----------------|--|
| C&C | Construction and Conveyance |
| CAD | Computer-Aided Dispatch System |
| CAFR | Comprehensive Annual Financial Report |
| CAPS | City Administrative Project System |
| CBO | Community-Based Organization |
| CCF | Convention and Cultural Facilities |
| CDBG | Community Development Block Grant |
| CDDD | Construction and Demolition Diversion Deposit |
| CDI | Community Development Improvements |
| CDLAC | California Debt Limit Allocation Committee |
| CED | Community and Economic Development CSA |
| CEQA | California Environmental Quality Act |
| CFC | Customer Facility Charges |
| CIO | Chief Information Officer |
| CIP | Capital Improvement Program |
| CIWMB | California Integrated Waste Management Board |
| CNEL | Community Noise Equivalent Level |
| CNG | Compressed Natural Gas |
| COPS | Citizens Option for Public Safety (State) |
| CPE | Cost Per Enplaned Passenger |
| CPMS | Capital Project Management System |
| CSA | City Service Area |
| CSMFO | California Society of Municipal Finance Officers |
| CVB | Convention and Visitors Bureau |
| CWFA | Clean Water Financing Authority |

D

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|-------------|--|
| DCAC | Deferred Compensation Advisory Committee |
| DMV | Department of Motor Vehicles |

E

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|------------|--|
| EUS | Environmental and Utility Services CSA |
| EHS | Employee Health Services |
| EIR | Environmental Impact Report |
| EMS | Emergency Medical Services |
| EOC | Emergency Operations Center |
| EPA | Environmental Protection Agency |

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F

| | |
|-----------------|---|
| FAA | Federal Aviation Administration |
| FCERS | Federated City Employee Retirement System |
| FEHA | Fair Employment and Housing Act |
| FF&E | Fixtures, Furnishings, and Equipment |
| FMS | Financial Management System |
| FT | Full-Time |
| FTE | Full-Time Equivalent |

G

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|-------------|--|
| GAAP | Generally Accepted Accounting Principles |
| GASB | Government Accounting Standards Board |
| GIS | Geographic Information System |

H

| | |
|-------------|---|
| HBRR | Highway Bridge Replacement and Rehabilitation Program |
| HHW | Household Hazardous Waste |
| HUD | Housing and Urban Development |
| HVAC | Heating, Ventilation, and Air Conditioning |

I

| | |
|----------------|--|
| I&I | Inflow and Infiltration |
| IBS | Integrated Billing System |
| ICC | International Code Council |
| ICMA | International City/County Management Association |
| IDC | International Disposal Corporation |
| IMS | Infrastructure Management System |
| IPA | Independent Police Auditor |
| ITI | Industrial Tool Installation |
| ITS | Intelligent Transportation System |
| IWM | Integrated Waste Management |

J

K

L

| | |
|--------------|---|
| LED | Light-Emitting Diode |
| LEED | Leadership in Energy and Environmental Design Program |
| LLEBG | Local Law Enforcement Block Grant |
| LOCC | League of California Cities |
| LOI | Letter of Intent |
| LPT | Library Parcel Tax |
| LRT | Light Rail Transit |

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M

| | |
|--------------|--------------------------------------|
| MBA | Manager's Budget Addendum |
| MCA | Master Contract Agreement |
| MFD | Multi-Family Dwelling |
| MGPTF | Mayor's Gang Prevention Task Force |
| MMRS | Metropolitan Medical Response System |
| MWS | Municipal Water System (San José) |

N

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|--------------|---|
| NAC | Neighborhood Action Coalition |
| NDC | Neighborhood Development Center |
| NEPA | National Environmental Policy Act |
| NIMS | National Incident Management System |
| NPDES | National Pollutant Discharge Elimination System |
| NS | Neighborhood Services CSA |

O

| | |
|----------------|------------------------------|
| O&M | Operations and Maintenance |
| OBAG | One Bay Area Grant |
| OES | Office of Emergency Services |
| OSA | Open Space Authority |
| OTS | Office of Traffic Safety |

P

| | |
|------------------|---|
| P&CFD | Parks and Community Facilities Development |
| P&F | Police and Fire |
| PAB | Police Administration Building |
| PAC | Project Area Committee |
| PBID | Property and Business Improvement District Fund |
| PCI | Pavement Condition Index |
| PDO | Parkland Dedication Ordinance |
| PFC | Passenger Facility Charge |
| PG&E | Pacific Gas and Electric Company |
| PIO | Park Impact Ordinance |
| PLF | Public Library Fund |
| PM | Performance Measure |
| PMMS | Parks Maintenance Management System |
| PMP | Parking Management Plan |
| PMP | Plant Master Plan |
| PS | Public Safety CSA |
| PT | Part-Time |
| PWCAP | Public Works Cost Allocation Plan |

Q

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R

| | |
|--------------|--|
| RCTCF | Residential Construction Tax Contribution Fund |
| RECS | Registration and E-Commerce System |
| RFP | Request for Proposal |
| RFQ | Request for Quote |
| RLF | Revolving Loan Fund |
| RMS | Records Management System |
| RSBAP | Revised South Bay Action Plan |
| RWF | Regional Wastewater Facility |
| RWQCB | Regional Water Quality Control Board |

S

| | |
|------------------|---|
| SAFER | Staffing for Adequate Fire and Emergency Response |
| SAN | Storage Area Network |
| SARA | Successor Agency to the Redevelopment Agency of the City of San José, a public entity |
| SBAP | South Bay Action Plan |
| SBWR | South Bay Water Recycling |
| SCADA | Supervisory Control and Data Acquisition |
| SCBA | Self Contained Breathing Apparatus |
| SCVWD | Santa Clara Valley Water District (now known as Valley Water) |
| SDMS | Storm Drain Management System |
| SERAF | Supplemental Education Revenue Augmentation Fund |
| SFD | Single-Family Dwelling |
| SJC | Norman Y. Mineta San José International Airport |
| SJDA | San José Downtown Association |
| SJMWS | San José Municipal Water System |
| SJPD | San José Police Department |
| SJRA | San José Redevelopment Agency |
| SJSU | San José State University |
| SRTF | Sunshine Reform Task Force |
| SS | Strategic Support CSA |
| SS&UC | Sewer Service and Use Charge |
| SSMP | Sanitary Sewer Management Plan |
| SSO | Sanitary Sewer Overflow |
| STI | Special Tenant Improvements |
| SUASI | Super Urban Area Security Initiative |
| SV-ITS | Silicon Valley Intelligent Transportation Systems |
| SVRIA | Silicon Valley Regional Interoperability Authority |
| SVRCS | Silicon Valley Regional Communication System |
| SVWIN | Silicon Valley Workforce Investment Network |
| SWRCB | State Water Resources Control Board |

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T

| | |
|------------|--|
| TAS | Transportation and Aviation Services CSA |
| TMC | Transportation Management Center |
| TLC | Technology Leadership Council |
| TOT | Transient Occupancy Tax |
| TSA | Transportation Security Administration |
| TSJ | Team San José |

U

| | |
|--------------|---|
| UAAL | Unfunded Accrued Actuarial Liability |
| UASI | Urban Area Security Initiative |
| URMP | Urban Runoff Management Plan |
| USGBC | United States Green Building Council |
| USPTO | United States Patent and Trademark Office |
| UUT | Utility Users Tax |

V

| | |
|-------------|---|
| VoIP | Voice over Internet Protocol |
| VTA | Valley Transportation Authority (Santa Clara) |

W

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|-------------|--|
| WEP | Water Efficiency Program |
| WIB | Workforce Investment Board (work2future Board) |
| WPCP | Water Pollution Control Plant (San José/Santa Clara) (name changed to San José/Santa Clara Regional Wastewater Facility) |

X

Y

Z