



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Donald Rocha  
**DATE:** May 22, 2013

Approved Don Rocha PH Date 5-22-13

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: **REPAVE FOXWORTHY AVE. BETWEEN MANDA DR. AND MERIDIAN AVE.**

Amount of City Funding Required: \$415,000

Fund Type (i.e. General Fund, C&C funds, etc.): Construction Excise Fund (465)

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal would repave Foxworthy Ave. between Manda Dr. and Meridian Ave. Foxworthy is an important artery for many residents in my district. Some segments have been repaved in recent years, but this particular stretch is one of the worst in the area; my office regularly gets calls from residents requesting maintenance. DOT staff indicates that the condition of the road is rated "poor" with a PCI score of 50 out of 100. One need only drive this segment of Foxworthy to learn that the condition of the road makes for a bumpy ride.

In addition to being an important artery, this particular stretch of Foxworthy is adjacent to the Hacienda Gardens Shopping Center and the Willow Glen Place condo development. Willow Glen Place has brought many new residents to the area over the past few years, and the ongoing redevelopment of Hacienda Gardens will bring even more: a residential project is currently under construction as part of the Hacienda Gardens site. New housing and commercial development will benefit the area, but it will also mean more traffic on Foxworthy. This maintenance project would ensure that as new residents and more traffic come into the area, Foxworthy will be in good condition.

Staff indicates that revenues to the Construction Excise Fund are higher than anticipated. I believe this would be a prudent source for this project.

**Funding Source**

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): Construction Excise Fund (465)

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Kevin O'Connor

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E-mail address: Kevin.oconnor@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services