Table 1: Mixed Compliance Option In-lieu Fee Rate

In-Lieu Fee for Rental Residential Developments Providing at least 5% Inclusionary Units On-Site Per Net New Residential Square Footage in Residential Development **Adding 20 or More Units** Adding 10 to 19 Units at 90% or 10 to 19 Units at less or more of General Plan than 90% of General Plan density density **Strong** Moderate Moderate **Inclusionary Units Strong** Market Market Market On-Site **Market Areas** Areas Areas Areas 5% at 100% AMI rents \$18.70 \$9.35 \$5.94 \$11.87 With 5% **Inclusionary** 5% at 60% AMI rents \$12.47 \$7.92 \$6.24 \$3.96 Units **On-Site** 5% at 50% AMI rents \$5.04 \$10.07 \$6.39 \$3.20 5% at 100% AMI and \$10.55 \$6.70 \$5.28 \$3.35 5% at 60% AMI rents 5% at 100% AMI and With 10% \$4.08 \$8.15 \$5.17 \$2.59 **Inclusionary** 5% at 50% AMI rents Units 5% at 60% AMI and \$1.92 \$1.22 \$0.96 \$0.61 **On-Site** 5% at 50% AMI rents 10% at 30% AMI rents \$0.00 \$0.00 \$0.00 \$0.00

Table 2: Alternative Fee Schedule for Application of Mixed Compliance Fee to the Square Footage of Only Market-Rate Units

| Rental Residen                           | Lieu Fee Schedule<br>tial Developments<br>esidential Square l | <b>Providing at L</b>     | east 5% Inclusion                 | onary Units On-S   |                          |  |
|--|---|---------------------------|-----------------------------------|--|--------------------------|--|
|  | ,   | Adding 20 or              | r More Units<br>nits at less than | Adding 10 to 19 Units at 90% or more of General Plan density |                          |  |
|  | Inclusionary<br>Units On-Site                                 | Strong<br>Market<br>Areas | Moderate<br>Market Areas          | Strong Market<br>Areas                                       | Moderate<br>Market Areas |  |
| With 5%<br>Inclusionary<br>Units On-Site | 5% at 100% AMI rents  | \$19.68                   | \$12.49                           | \$9.84   | \$6.25                   |  |
|  | 5% at 60% AMI rents   | \$13.13                   | \$8.34                            | \$6.57   | \$4.17                   |  |
|  | 5% at 50% AMI rents   | \$10.60                   | \$6.73                            | \$5.30   | \$3.37                   |  |

| With 10%<br>Inclusionary<br>Units On-Site | 5% at 100% AMI<br>and 5% at 60%<br>AMI rents | \$11.72 | \$7.44 | \$5.86 | \$3.72 |
|---|--|---------|--------|--------|--------|
|   | 5% at 100% AMI<br>and 5% at 50%<br>AMI rents | \$9.06  | \$5.74 | \$4.53 | \$2.87 |
|   | 5% at 60% AMI<br>and 5% at 50%<br>AMI rents  | \$2.13  | \$1.36 | \$1.07 | \$0.68 |
|   | 10% at 30% AMI rents                         | \$0.00  | \$0.00 | \$0.00 | \$0.00 |