

2021-2022 MANAGER'S BUDGET ADDENDUM LOG

	Distribution Date
MBA #1: 2021-2022 Budget Study Sessions Schedule and Agendas	5/6/2021
MBA #2: BeautifySJ Consolidation and Implementation of Council Direction on Encampments	5/11/2021
MBA #3: Bringing Everyone's Strengths Together Grant Program and Community Crisis Response Protocol Administration	5/11/2021
MBA #4: Mayor's Gang Prevention Task Force San José Bringing Everyone's Strengths Together Resource Allocation Plan	5/11/2021
MBA #5: Youth Commission 2021-2022 City Budget Priorities	5/11/2021
MBA #6: Preschool Update and Funding Options	5/13/2021
MBA #7: Report on Childcare and Recreation Services for Low-Income COVID-Impacted Families	5/13/2021
MBA #8: Community Development Promotores Model Concepts	5/14/2021
MBA #9: Enhancing Equity Through Education: Learning Resiliency and College and Career Readiness Programs	5/14/2021
MBA #10: Community and Economic Recovery Budget Study Session Presentation	5/15/2021
MBA #11: San José 311 Improvement Opportunities and Roadmap	5/19/2021
MBA #12: Update on the Responsible Landlord Engagement Initiative	5/19/2021
MBA #13: Office of Retirement Services' Fiscal Year 2021-2022 Proposed Administrative Budget	5/19/2021
MBA #14: Disparity Study	5/20/2021
MBA #15: SOAR Program Expansion	5/21/2021
MBA #16: Community and Economic Recovery Budget	5/26/2021
MBA #17: Neighborhoods Commission Budget Recommendations	5/26/2021

MBA #18: Recommendation on the 2022-2026 Proposed Capital Improvement Program	5/26/2021
MBA #19: Crime and Intelligence Analyst Costing	5/27/2021
MBA #20: Municipal Water System Rate Change	5/27/2021
MBA #21: Budgeting for Equity	5/27/2021
MBA #22: Office of Racial Equity & Language Access Expansion	5/28/2021
MBA #23: Residential Utility Relief Programs	6/1/2021
MBA #24: 2021-2022 Proposed Measure E Spending Plan	6/1/2021
MBA #25: Proposed 2021-2022 Transient Occupancy Tax Funded Arts and Cultural Development Grants	6/3/2021
MBA #26: Team San Jose 2021-2022 Performance Measures	6/3/2021
MBA #27: Downtown Foot Patrols	6/3/2021
MBA #28: Feasibility of Converting Police Department Overtime Budget to Full-Time Sworn Positions	6/4/2021
MBA #29: Illegal Dumping Enforcement Cost Estimates	6/4/2021
MBA #30: Campaign Finance Regulations Cost Estimate	6/4/2021
MBA #31: 2021-2022 Proposed Fees & Charges Report Amendment	6/5/2021
MBA #32: 2021-2022 Proposed Capital and Operating Budget Document Updates	6/5/2021
MBA #33: Special Commission and Community Outreach Cost Estimates	6/6/2021
MBA #34: Oversight of Ballot Initiatives Policy Change	6/6/2021
MBA #35: Recommended Amendments to the 2021-2022 Proposed Operating and Capital Budgets	6/7/2021
MBA #36: Adoption of the 2021-2022 Operating and Capital Budgets	6/18/2021